House Health Care and Wellness Committee

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VISION

A healthier Washington.

MISSION

Provide high quality health care through innovative health policies and purchasing strategies.

VALUES

People First
Innovation
Respect
Public Service
Collaboration
Service Excellence
Leadership
Stewardship
Washington’s uninsured rate has dropped from 14% to 6.6%
Medicaid budget and enrollment (05-17)

HCA's GFS Budget vs. Total GFS Budget Over Medicaid Enrollment

<table>
<thead>
<tr>
<th>Biennium</th>
<th>WA State</th>
<th>HCA</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005-2007</td>
<td>$30.2</td>
<td>$4.1</td>
<td>$4.4</td>
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<tr>
<td>2007-2009</td>
<td>$32.6</td>
<td></td>
<td>$4.4</td>
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<tr>
<td>2009-2011</td>
<td>$30.3</td>
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<tr>
<td>2011-2013</td>
<td>$31.2</td>
<td></td>
<td>$4.1</td>
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<tr>
<td>2013-2015</td>
<td>$33.7</td>
<td></td>
<td>$4.3</td>
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<tr>
<td>2015-2017</td>
<td>$38.2</td>
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<td>$4.0</td>
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Public Employee Benefits Board Program

- Medical (includes Rx and Vision)
- Dental
- Life insurance
- Long-term disability
- SmartHealth wellness
- Medical Flexible Spending Accounts (FSA)
- Dependent Care Assistance Program (DCAP)
- Health Savings Accounts (HSA)
- Voluntary Employees’ Benefit Association Medical Expense Plan (VEBA MEP)
- Auto/Home Insurance
- Tobacco & Spousal Coverage Surcharges
- Long-term care (new enrollment closed 8/1/2014)
2016 Highlights

• Launched the Uniform Medical Plan Plus (UMP PLUS) with two networks (PSHVN and UW ACN); Over 10,000 public employees and their dependents enrolled in UMP Plus in 2016

• Redesigned and procured a new Life insurance benefit, with a special enrollment opportunity for all employees (11/1-12/16/16) and new coverage effective 1/1/17

• Developed the Centers of Excellence (COE) Program using episode of care payments; launching total joint replacement (hip and/or knee) benefit 1/1/17

• Produced 175,000+ 1095 Forms to employees and retirees, on behalf of 144 state agencies/higher education institutions, describing medical coverage offerings and enrollment as required by ACA
Legislative Directives for Transformation

- E2SHB 2572: Transforming the Health Care Delivery System (2014)
- 2SSB 6312: Fully Integrated Medicaid Managed Care (2014)
Healthier Washington

- Caring for the Whole Picture of Health
- Empowering Local Communities
- Rewarding Value Over Volume
Accountable Communities of Health

- Local, community approach to improving health
- Based on identified needs
- Focused and coordinated across sectors
Case Example: Cascade Pacific Action Alliance

Youth Behavioral Health Coordination

Identify children with behavioral health challenges as early as possible in both education and health care settings, and connect at-risk children to community-based interventions and treatment services.
Case Example: Greater Columbia

Readmission Avoidance Pilot

Coordinate clinical care and social supports for patients at risk for hospital readmission using a combination of care transition support and connections to social services.
Strengths and Opportunities

• Strengths
  – Multi-sector groups around one table
  – Driving collaborative solutions and conversations

• Opportunities
  – Building more capacity for data collection & analysis
Healthier Washington

Caring for the Whole Picture of Health

Rewarding Value Over Volume

Empowering Local Communities
Medicaid Transformation Demonstration

- Five-year demonstration of innovative strategies to improve health outcomes and use resources wisely
- Authorizes up to $1.5 billion in federal investments
- Three initiatives:
  1. Transformation through Accountable Communities of Health
  2. Long-term Services and Supports
  3. Foundational Community Support Services
Transformation Demonstration Examples

- Bi-directional integration of care
- Improved care coordination
- Addressing opioid use
- Advancing value-based payment
Demonstration Timeline

Pre-Implementation Activities for the Medicaid Transformation Demonstration

- Agreement in principle
- STC Public Review
- Project Toolkit
  - 30-day Public Review
- Protocols development
- Protocols due to CMS
  - 60-120 days post approval

Demonstration Begins

 Demonstration Year 1

STC Negotiations

Regional Public Forums
Demonstration Public Forums

Purpose: Inform and invite dialogue with the public in each of the nine ACH regions

Proposed Schedule

• January 30, Kingston
• February 1, Olympia
• February 8, Tacoma
• February 22, Seattle
• February 25, Vancouver

• March 1, Mt. Vernon
• March 11, Tri Cities
• March 12, Spokane
• Week of March 13, Wenatchee
Questions?

More Information:
http://hca.wa.gov

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