



Apple Health: Enrollment and Cost Trends

Senate Health and Long Term Care Committee
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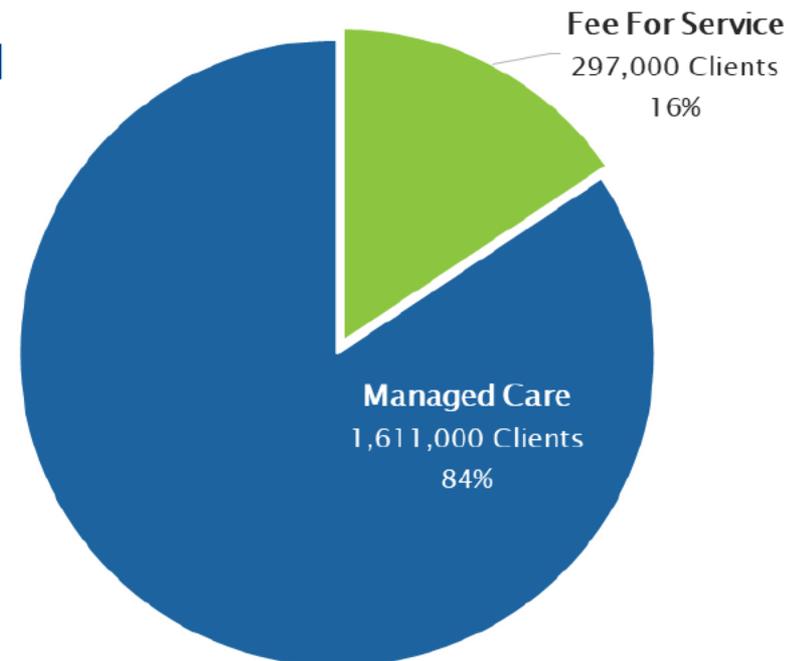


Medicaid

- Purchases health care for 1.9 million people
- Most (1.55 million people) get care through five managed care organizations
- \$16.3 billion annual budget (federal and state)

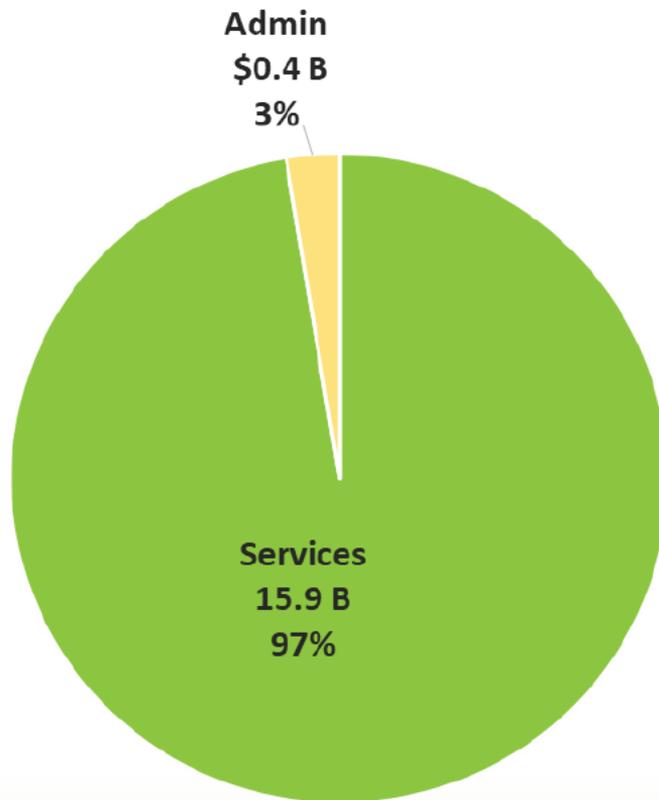
Apple Health enrollment

- Enrollment allowed year-round



Source: Managed Care Executive Dashboard | June 2017

Apple Health budget



Most Apple Health programs are federally matched; some are state-funded only

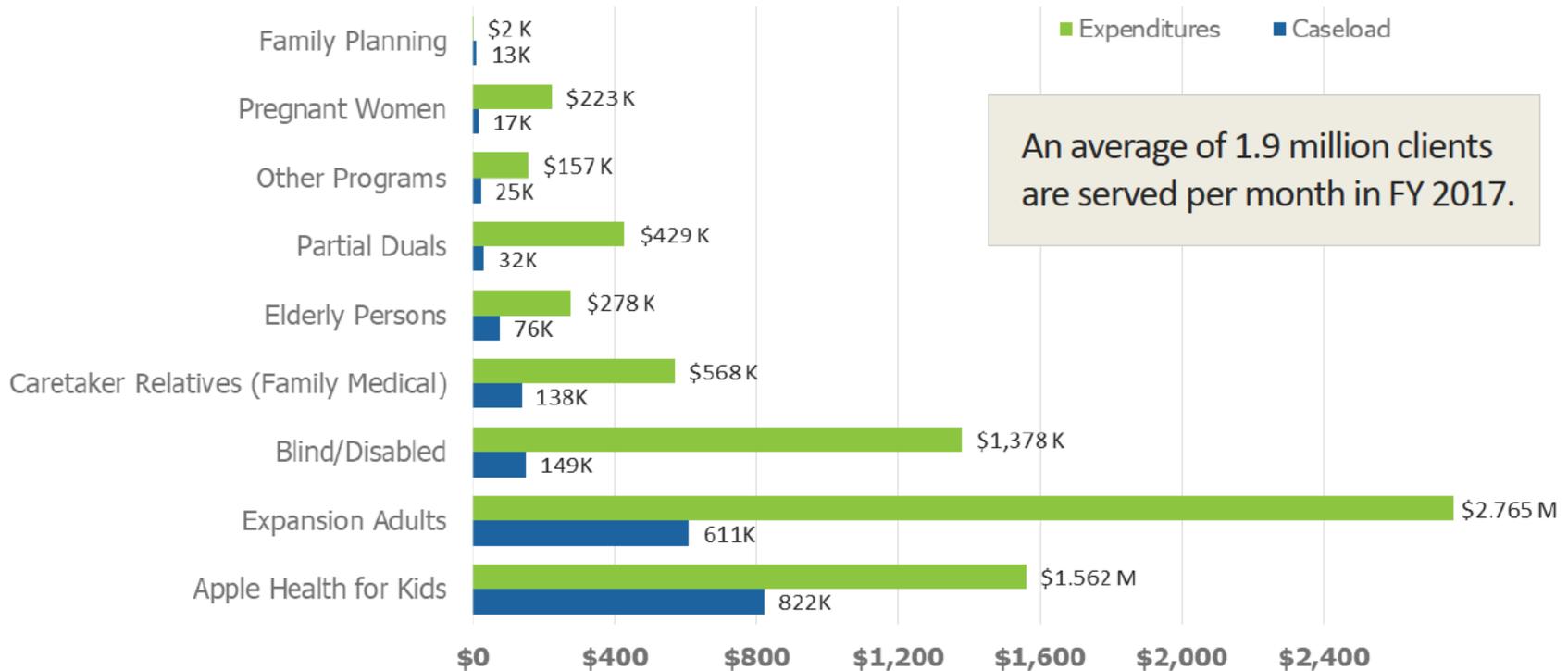
2015-17 Biennium

Services	\$ 15.9 billion	97%
Administration	\$ 0.4 billion	3%
Total Medicaid Budget*	\$ 16.3 billion	100%

Sources: Agency Financial Reporting System (AFRS) Allotments

* Excludes Health Benefit Exchange \$0.11 billion budget

Total Apple Health costs and caseload by category



Source: February 2017 Forecast

Notes: Presumptive SSI clients are included in Expansion Adults. Other Programs include State-only Children Health Program, Alien Emergency Medical, Medicaid Buy-In

Who Apple Health covers

- Apple Health clients include:
 - Children
 - Pregnant women
 - Disabled adults
 - Elderly persons
 - Former foster care adults
 - Adults covered through Medicaid expansion
- Enrollment based on income % above federal poverty level
- Includes children covered by Children's Health Insurance Program (CHIP)

Note: CHIP enrollees pay \$20-\$30 monthly premium per child, per month (maximum of 2 children)

Apple Health benefits

Apple Health benefits include:

- Primary and specialty care
- Behavioral health
- Facilities including hospitals, birth centers, and nursing homes
- Transportation to medical appointments
- Prescription drugs
- Care management
- Laboratory, x-ray, home health services
- Family planning, nurse midwives
- Preventive care including:
 - Well-child visits
 - Annual exams
 - Immunizations
 - Health screenings and assessments

Managed care enrollment

SFY17 YTD Average Eligibles (per Month)	Total per Month
AmeriGroup	148,757
Coordinated Care	205,887
Community Health Plan	296,469
Molina Healthcare	687,096
United Healthcare	221,353
Total	1,559,562

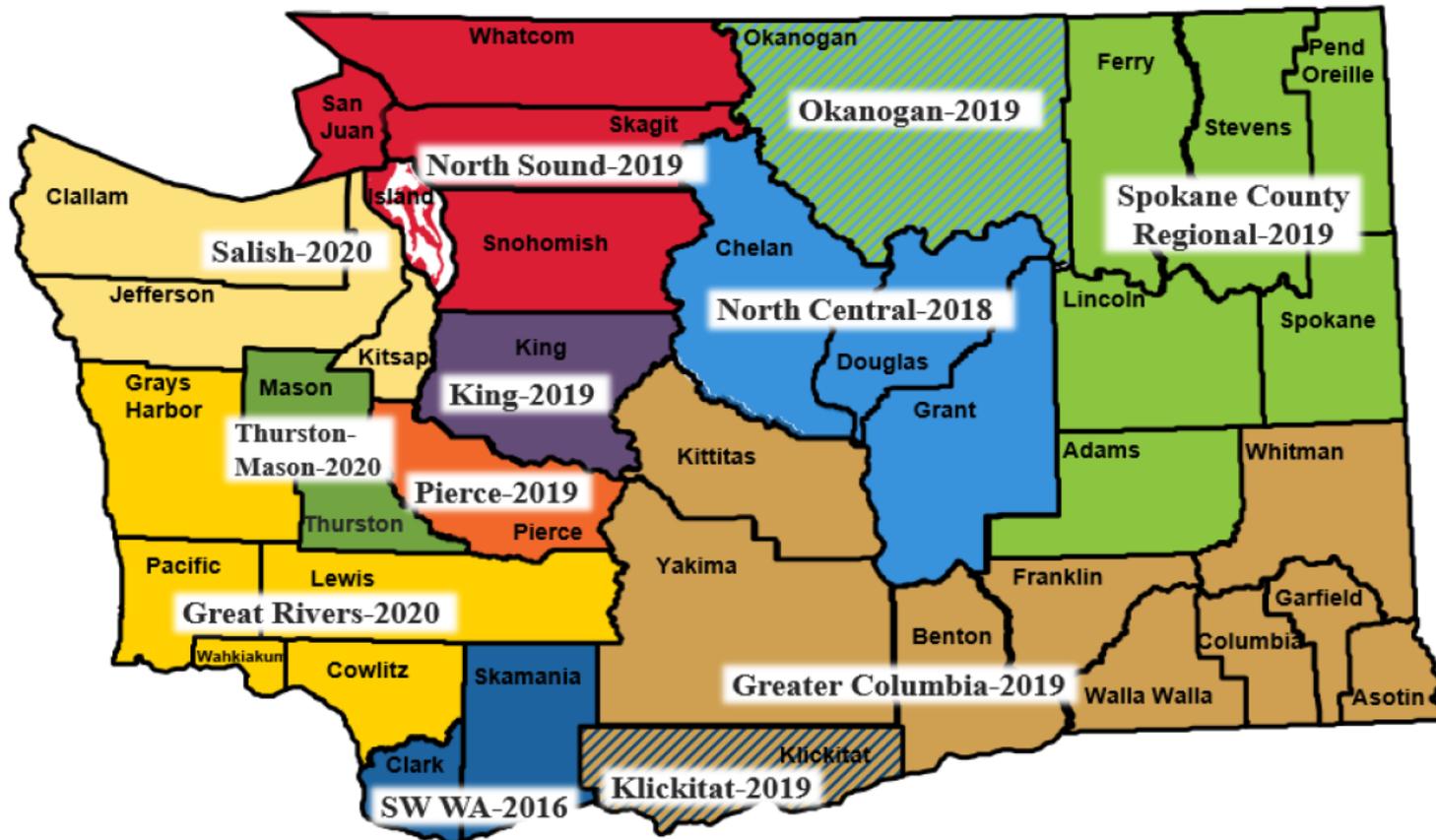
Major initiatives

- Behavioral and physical health integration
- Medicaid Transformation Demonstration
- Value-based purchasing

Behavioral and physical health integration

- Legislature directed state to integrate behavioral and physical health through managed care systems (2SSB 6312, 2014)
 - 2016: Southwest WA (Clark, Skamania) first to integrate
 - Jan. 1, 2018: North Central (Chelan, Douglas, Grant) began integration
 - 2020: Integration in place statewide
- In integrated system, Apple Health clients have medical, mental health, and substance use disorder services through single managed care plan

Regional integration

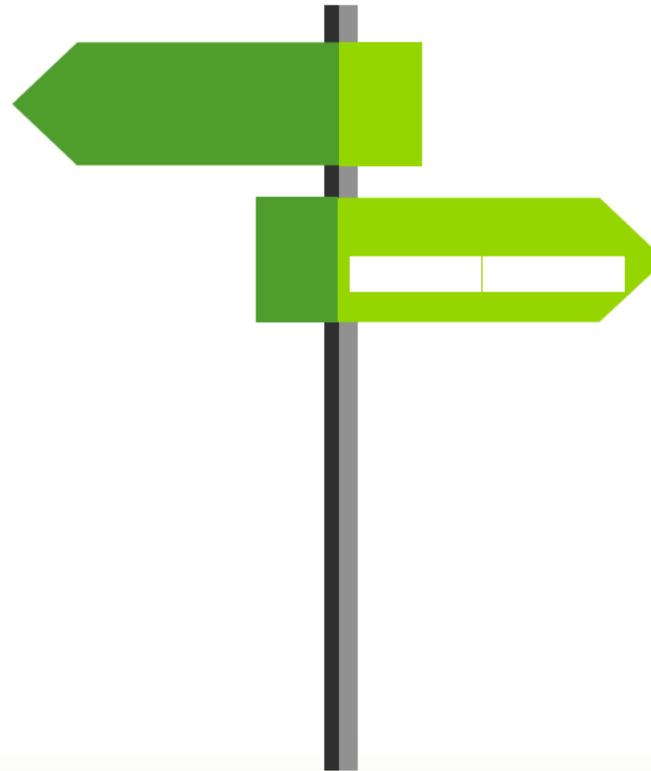


Medicaid Transformation Demonstration

- 5-year project/up to \$1.5 billion federal investment
 - Integrated regional health systems approach
 - Whole-person care meeting physical and behavioral health needs
 - Payments reward quality over quantity
- Three initiatives
 1. Accountable communities of health work to transform the way the way health care is delivered
 2. Long-term services and supports
 3. Housing and employment support

Value-based purchasing

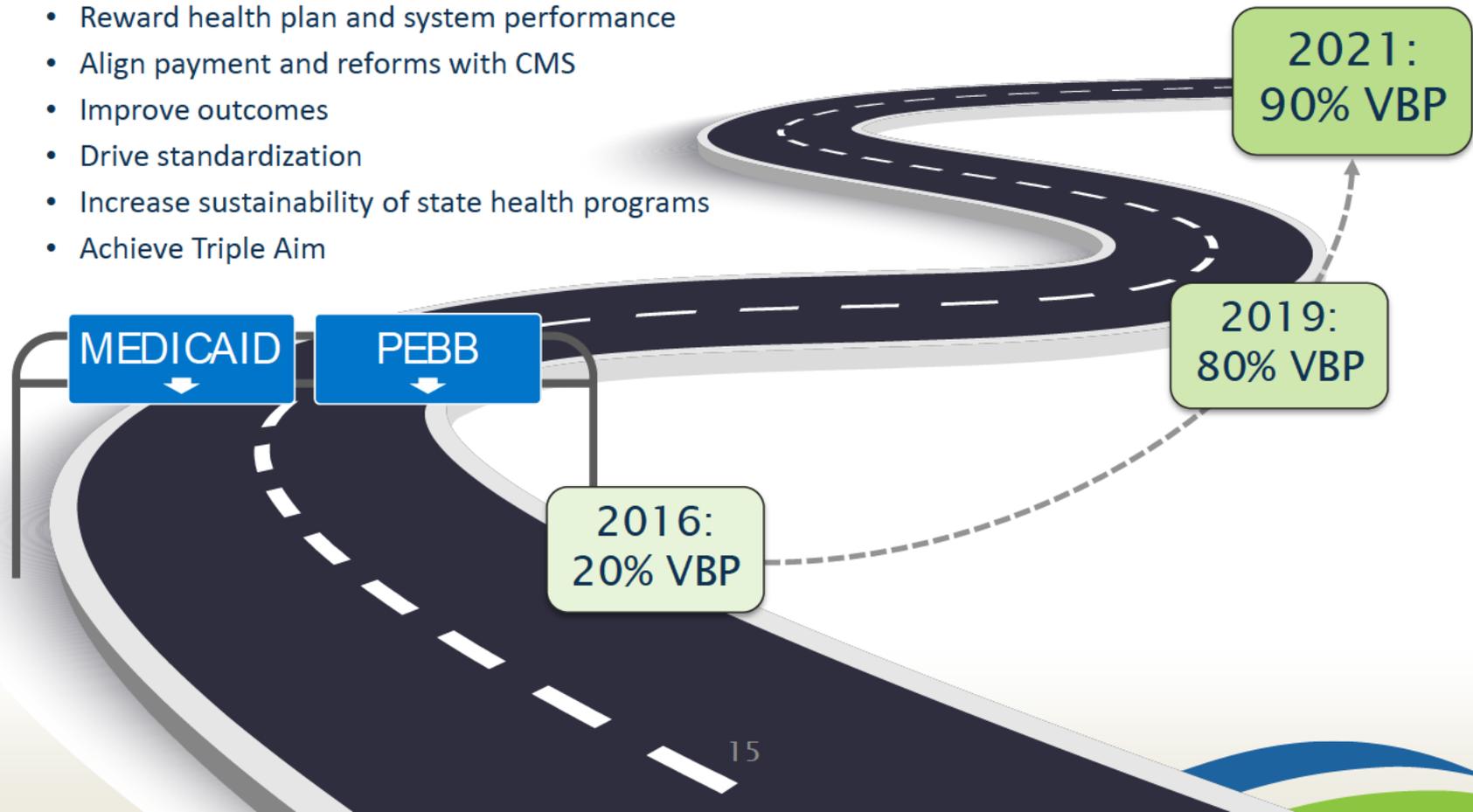
Paying for volume
(fee-for-service)



Paying for value

HCA value-based purchasing road map

- Reward patient-centered, high quality care
- Reward health plan and system performance
- Align payment and reforms with CMS
- Improve outcomes
- Drive standardization
- Increase sustainability of state health programs
- Achieve Triple Aim



Questions?

More Information:

<http://hca.wa.gov>

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