



HCA Overview

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Today's topics

- Agency Introduction
- Budget
- PEBB Program
- Medicaid Program
- Healthier Washington
 - Paying for value
 - Accountable Communities of Health
 - Medicaid transformation
 - Ensuring clinical quality



Washington State Health Care Authority

MISSION

Provide high quality health care through innovative

health policies and purchasing strategies.

A healthier Washington.

VALUES

People First Innovation Respect Public Service Collaboration Service Excellence Leadership Stewardship

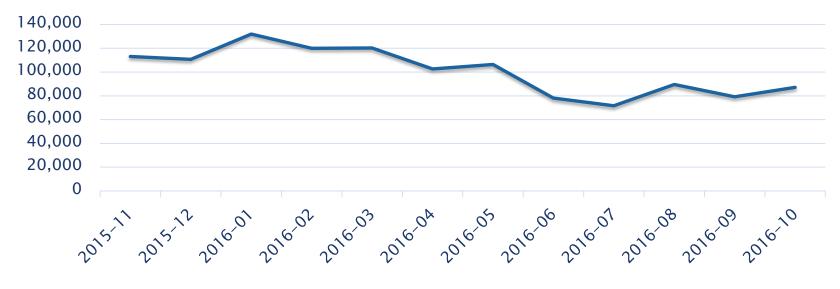
VISION





Serving our Customers



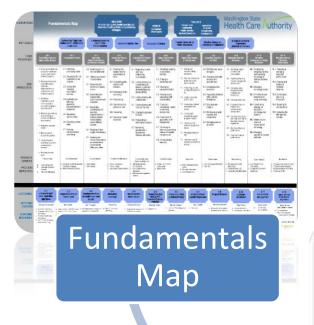


12 month total = 1.2 million



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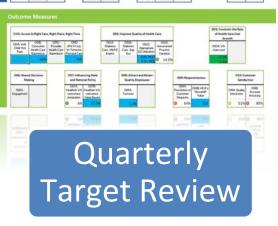
Accountability



Scorecards HCA/Divisions

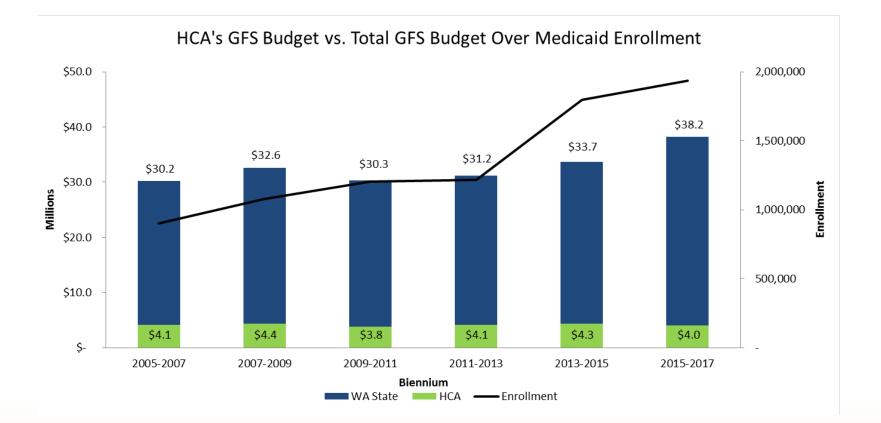
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Medicaid budget and enrollment (05-17)

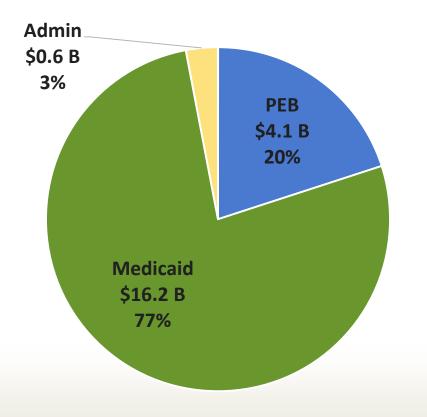








Agency Budget Overview 3% of HCA's budget supports agency administration.



2015–17 Biennium					
Administration	\$0.6 billion	3%			
PEB	\$4.1 billion	20%			
Medicaid	\$16.2 billion	77%			
Total budget	\$20.9 billion	100%			

Sources: Agency Financial Reporting System (AFRS) Allotments October 2016 Forecast-to-Budget



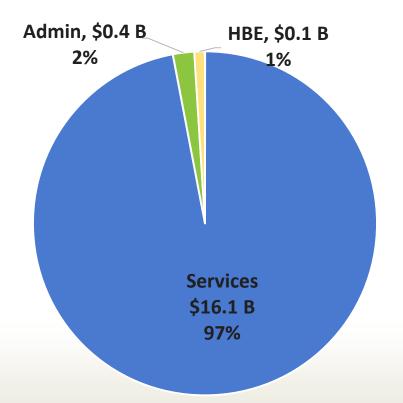




Medicaid

The majority of HCA's Medicaid budget is for client services funded through federal Medicaid and Children's Health Insurance Programs.

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2015–17 Biennium					
Services	\$16.1 billion	97%			
Administration	\$0.4 billion	2%			
HBE	\$0.1 billion	1%			
Total Medicaid budget	\$16.6 billion	100%			

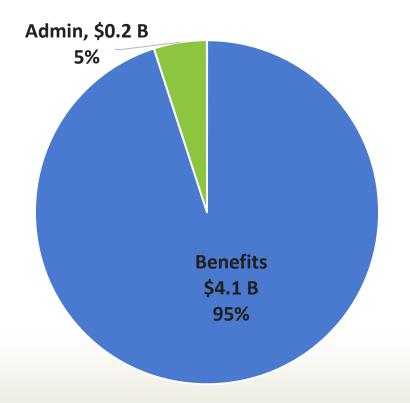
Sources: Agency Financial Reporting System (AFRS) Allotments October 2016 Forecast-to-Budget



Public employee benefits (PEB)

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The majority of HCA's PEB budget is for client benefits.



2015–17 Biennium					
Benefits	\$4.1 billion	95%			
Admin	\$0.2 billion	5%			
Total PEB budget	\$4.3 billion	100%			

Sources: Agency Financial Reporting System (AFRS) Allotments October 2016 Forecast-to-Budget Fund 721 for Benefits

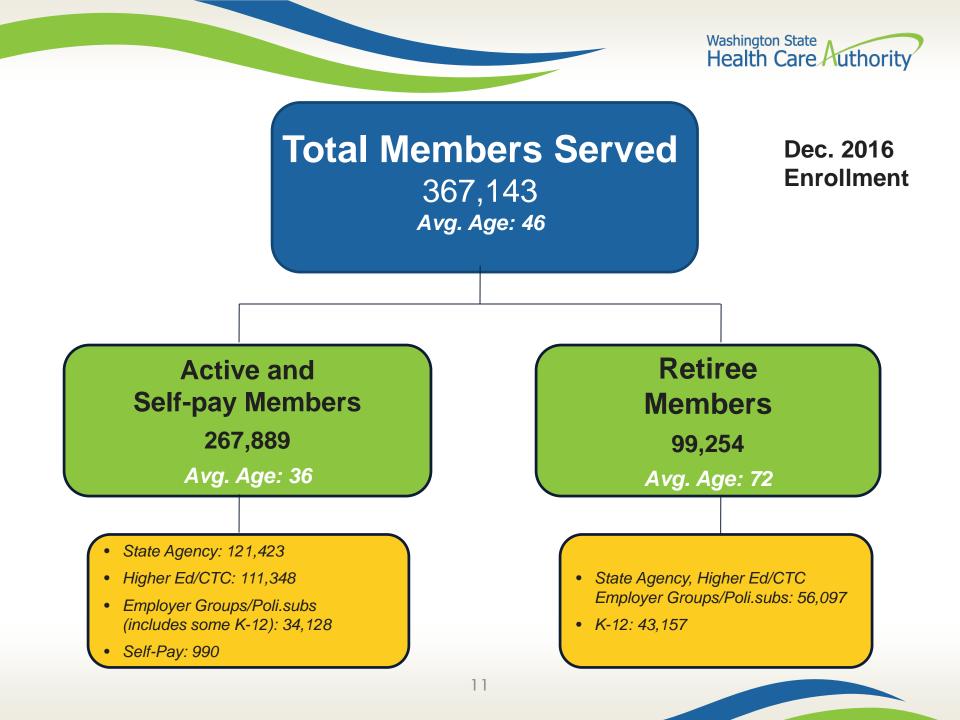






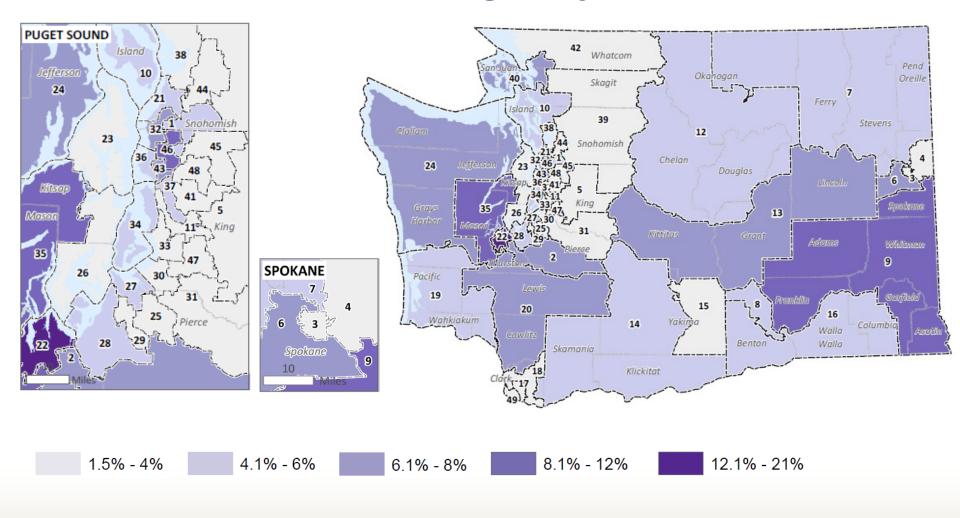
Public Employees Benefits Board (PEBB) Program





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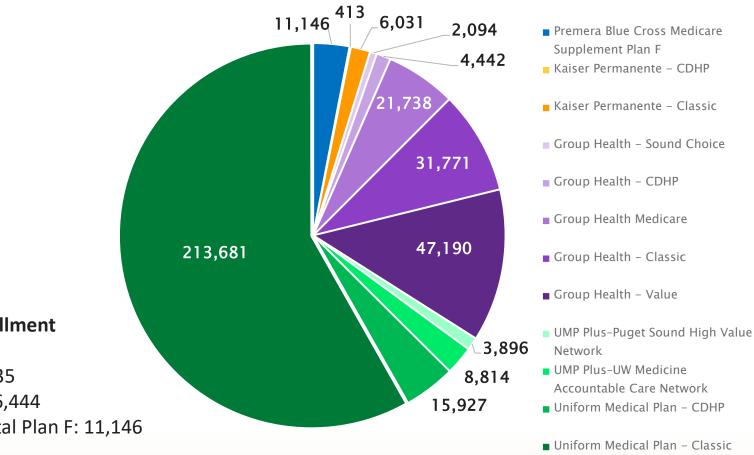
PEBB coverage by district



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PEBB Member medical plan enrollment



Dec. 2016 Total Enrollment UMP: 242,318 Group Health: 107,235 Kaiser Permanente: 6,444 Premera Supplemental Plan F: 11,146

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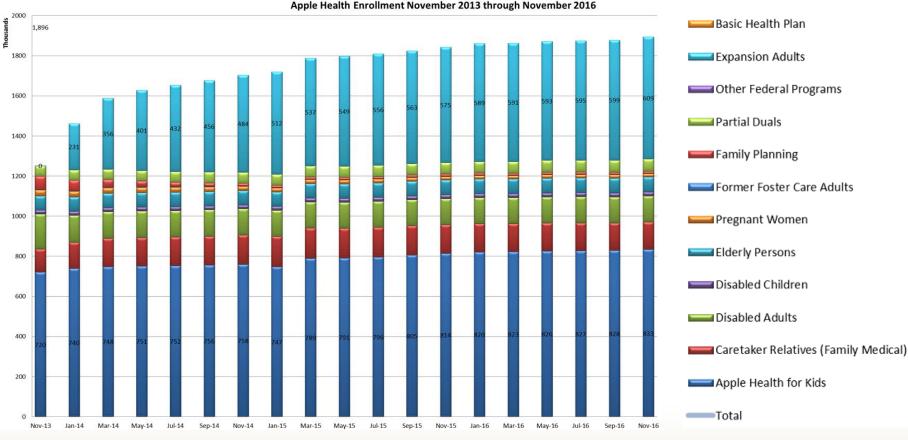


- Purchases health care for 1.9 million people
- Most 1.55 million receive care through five MCOs
- \$8 billion annual spend
- Populations served include children, pregnant women, disabled adults, elderly persons, former foster care adults, and adults covered through Medicaid expansion



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Washington's uninsured rate has dropped from **14%** to **5.8%**



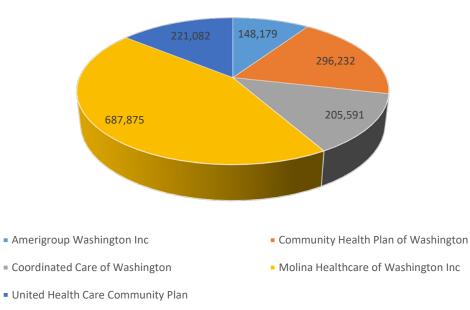
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Source: American Community Survey, U.S. Census, September 2016





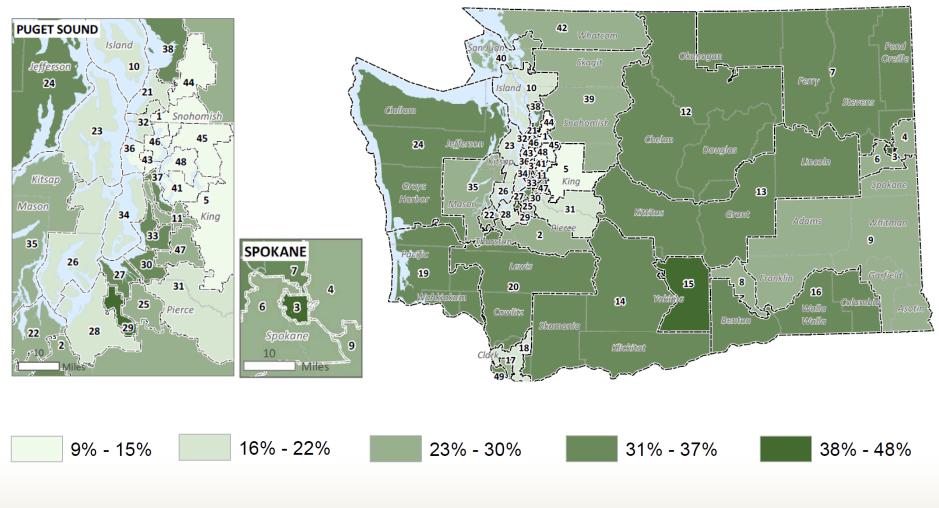
Managed Care Enrollment





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Medicaid coverage by district





Legislative directives for transformation

- E2SHB 2572: Transforming the Health Care Delivery System
- 2SSB 6312: Fully Integrated Medicaid Managed Care
- SHB 1879: Integrated Medicaid Managed Care for Foster Children
- 2ESHB 2376 / Subsections 213 (1)(d-g): Appropriation for Medicaid Transformation Demonstration Waiver Initiatives





Healthier Washington







Ensuring care focuses on the whole person







2021:

90% VBP

2019:

80% VBP

Roadmap to a value-based system

Reward patient-centered, high quality care Reward health plan and system performance Align payment and reforms with CMS Improve outcomes Drive standardization Increase sustainability of state health programs П **Triple Aim** Medicaid PEBB 2016: 20% VBP

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Building healthier communities through regional collaboration

Accountable

Communities of Health:

- Local, community approach to improving health
- Based on identified needs
- Focused and coordinated across sectors



ACH Regions Map



Medicaid Transformation Demonstration

- Five-year demonstration of innovative strategies to improve health outcomes and use resources wisely
- Authorizes up to \$1.5 billion in federal investments with no further/ongoing GF-S
- Three initiatives:
 - Transformation through Accountable Communities of Health
 - 2. Long-term Services and Supports
 - 3. Foundational Community Supports for Housing and Employment

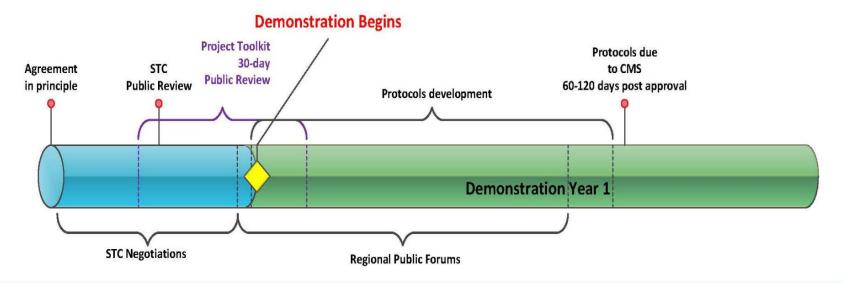






Timeline

Pre-Implementation Activities for the Medicaid Transformation Demonstration









Demonstration public forums

Purpose: Inform and invite dialogue with the public in each of the nine ACH regions

Proposed Schedule

- January 30, Kingston
- February 1, Olympia
- February 8, Tacoma
- February 22, Seattle
- February 25, Vancouver

- March 1, Mt. Vernon
- March 11, Tri Cities
- March 12, Spokane
- Week of March 13, Wenatchee







Ensuring clinical quality





Measuring quality: The Common Measure Set

What do the measures focus on?



Access to primary care Are children and adults visiting a primary care doctor at least once per year?

Prevention

Are patients getting recommended health screenings and immunizations they need to help them stay well?





Acute care

Are hospitals doing what they can to promote patient safety and the best outcomes for patients?

Chronic care

Are patients with chronic conditions getting care from their doctor that is recommended to help them manage their health?





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Driving care transformation

- Vision: Create a healthier Washington by moving the delivery system to a single, measureable standard of evidence-informed, high-quality care.
- Recent areas of focus:
 - Managing the UMP+ contracts
 - The Dr. Robert Bree Collaborative
 - Shared decision-making (certification of patient decision aids)
 - Center of Excellence for PEBB Program
 - Pharmacy Summits



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Emerging Care Delivery Issues

- Responding to the opioid use crisis
- Ensuring timely access to services
- Specialty drugs cost and utilization







Questions?

More Information: http://hca.wa.gov

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