



Quarterly Medicaid Transformation Incentive Report (January-March 2018)

The purpose of this report is to detail Medicaid Transformation funding activity in the first quarter of 2018 (January through March) related to Healthier Washington’s Delivery System Reform Incentive Payment (DSRIP) program. In accordance with the Transformation’s Special Terms and Conditions (STCs), DSRIP incentive funds earned by Accountable Communities of Health (ACHs) are held in accounts managed by an independent Financial Executor. These funds flow through a web-based portal, called the Financial Executor Portal, under the direction of ACHs.

This report describes the total amount of incentive funds earned by the ACHs within the first quarter of 2018. The first funds were distributed through the Portal to ACH accounts on March 28. In April, ACHs began distributing funds to themselves and partnering providers for Medicaid Transformation milestones they have achieved, and work associated with these milestones. Details will be provided in the next quarterly report.

For more information, please visit [Healthier Washington Medicaid Transformation](https://www.hca.wa.gov/about-hca/healthier-washington/medicaid-transformation).¹

Total funds earned and distributed by ACHs through the portal, January - March 2018.			
ACH	Funds Earned	Funds Distributed by ACH ²	Funds Remaining
Better Health Together	\$8,629,990	-	\$8,629,990
Cascade Pacific Action Alliance	\$9,301,288	-	\$9,301,288
Greater Columbia ACH	\$10,983,624	-	\$10,983,624
HealthierHere	\$17,259,981	-	\$17,259,981
North Central ACH	\$7,691,357	-	\$7,691,357
North Sound ACH	\$13,709,292	-	\$13,709,292
Olympic Community of Health	\$4,594,020	-	\$4,594,020
Pierce County ACH	\$9,414,535	-	\$9,414,535
SWACH	\$14,167,487	-	\$14,167,487
Total	\$95,751,574	-	\$95,751,574

¹ <https://www.hca.wa.gov/about-hca/healthier-washington/medicaid-transformation>

² Note: No funds were available for distribution during this quarter.



Throughout the Transformation, ACHs are eligible to earn incentives through successful reporting and achievement of project milestones and measures. During the first quarter of 2018, ACHs earned incentives for the following:

- Successful submission, and full valuation, of ACH Project Plans. Each ACH earned **Project Incentives** associated with each of their selected projects:
 - Project 2A: Bi-directional integration of physical and behavioral health through care transformation
 - Project 2B: Community-based care coordination
 - Project 2C: Transitional care
 - Project 2D: Diversion interventions
 - Project 3A: Addressing the opioid use public health crisis
 - Project 3B: Reproductive and maternal/child health
 - Project 3C: Access to oral health services
 - Project 3D: Chronic disease prevention and control
- ACHs who selected more than four projects in their Project Plans received additional incentives from the **Project Plan Bonus Pool**.
- Two regions received **Behavioral Health Integration (BHI) Incentives** for achieving milestones associated with the transition to integrated managed care. Several regions will receive BHI Incentives next quarter for achieved milestones.

Total funds earned by ACHs listed by incentive type, January - March 2018.											
ACH	Project Incentives								Project Plan Bonus Pool	BHI Incentives	Total
	2A	2B	2C	2D	3A	3B	3C	3D			
BHT	\$4,184,238	\$2,876,663	-	-	\$523,030	-	-	\$1,046,059	-	-	\$8,629,990
CPAA	\$2,988,741	\$2,054,760	\$1,214,176	-	\$373,593	\$466,991	-	\$747,185	\$1,455,842	-	\$9,301,288
GC	\$6,166,245	-	\$2,505,037	-	\$770,781	-	-	\$1,541,561	-	-	\$10,983,624
HH	\$9,689,814	-	\$3,936,487	-	\$1,211,227	-	-	\$2,422,453	-	-	\$17,259,981
NC	\$1,364,426	\$938,042	\$554,298	\$554,298	\$170,553	-	-	\$341,106	\$1,455,842	\$2,312,792	\$7,691,357
NS	\$3,765,814	\$2,588,997	\$1,529,862	\$1,529,862	\$470,727	\$588,408	\$353,045	\$941,454	\$1,941,123	-	\$13,709,292
OCH	\$1,544,949	-	-	\$627,636	\$193,119	\$241,398	\$144,839	\$386,237	\$1,455,842	-	\$4,594,020
PCACH	\$4,564,623	\$3,138,178	-	-	\$570,578	-	-	\$1,141,156	-	-	\$9,414,535
SWACH	\$2,662,698	\$1,830,604	-	-	\$332,837	-	-	\$665,674	-	\$8,675,674	\$14,167,487
Total	\$36,931,548	\$13,427,244	\$9,739,860	\$2,711,796	\$4,616,445	\$1,296,797	\$497,884	\$9,232,885	\$6,308,649	\$10,988,466	\$95,751,574