

## **Workforce/Rates Subcommittee Meeting**

**April 20, 2020**

**1:00-3:00pm**

### **Agenda**

- Introductions
- Anticipated timeline for developing recommendations
- Review of the 2020 session (see chart)
- Special session and beyond
- Review of existing BH Workforce efforts underway (e.g. Workforce Board, UW, Other)
- Identification of workforce issues not currently being addressed
- Process for developing priorities regarding workforce
- Review of rate provisos
- Moving forward in light of HCA's interim work
- Process for developing priorities regarding rates
- Next steps for the subcommittee
- Other?
- Next meeting

**Children’s Behavioral Health  
Selected Budget Items  
Partners for Our Children**

Issue	Description	Senate	House	Final
<b>PRIORITY ITEMS</b>				
Behavioral Health Navigators at the ESDs [Proviso]	<p>Funding for one additional FTE for regional coordinator for behavioral health, school safety and threat assessments at each of the 9 ESDs.</p> <p>House: This increase provides two additional FTEs for regional coordination of behavioral health, school safety and threat assessment efforts, as well as 0.5 FTE for administrative support at each of the nine educational service districts.</p> <p>Final: Funding is provided to OSPI for the student mental health and safety network established in Chapter 333, Laws of 2019 (2SHB 1216). Activities funded include statewide coordination and oversight of the regional network at the Educational Service Districts, implementation grants to school districts, and a contract with the University of</p>	\$2.552m GFS/Total [Includes more than the Navigators]	\$2.755m GFS/Total	\$2.549m GFS/Total

**Children’s Behavioral Health  
Selected Budget Items  
Partners for Our Children**

Issue	Description	Senate	House	Final
	Washington-Forefront Suicide Prevention program.			
PAL Bridge Funding [Proviso]	Funding to ensure that the PAL for Moms and Kids pilots continue throughout the biennium.	\$511k GFS \$587k Total	\$510k GFS \$586k Total	\$510k GFS \$586k Total
Financing for PAL [HB2728]	Funding to implement the financing mechanism for the PAL lines.	Unsure of amount	Unsure of amount	\$672k for the ‘21-‘23 biennium
Medicaid Rate Increase for BH [Proviso]	Funding to maintain and increase access for behavioral health services for individuals on Medicaid.		\$3.082m GFS \$8.303m Total	\$1.857m GFS \$5.003m Total  <b>VETOED</b>
FTEs for the CBHWG [HB2737]	Funding for 1 FTE for OSPI and 1 FTE for the HCA.		\$139k GFS/Total [Funds staff for the Workgroup at the HCA.]	\$139k GFS/Total [Funds staff for the Workgroup at the HCA.]
Staff for the School Based BH sub-committee	Funding for Office of the Superintendent of Public Instruction (OSPI) to support the Children and Youth Behavioral Health Work Group created in Second Substitute House Bill No. 2737 (Child. mental health wk. grp).			\$107 GFS/Total

**Children's Behavioral Health  
Selected Budget Items  
Partners for Our Children**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>House</b>	<b>Final</b>
Medicaid BH Rate Setting Transparency [HB2584]	Funding to implement a transparent process for BH Medicaid rates		\$128k GFS \$251k Total	\$128k GFS \$251k Total
Children's Behavioral Health Training [Proviso]	Funding for training support grants for community mental health and substance abuse providers.		\$300k GFS/Total	\$300k GFS/Total  <b>VETOED</b>
0-5 Training [Proviso]	Funding to increase training for individuals working in the 0-5 realm.		\$200k GFS/Total	\$200k GFS/Total  <b>VETOED</b>
Behavioral Health Assesment Study [Proviso]	Funding to conduct an analysis of the impact of changing policy in the Apple Health program to match best practices for mental health assessment and diagnnsis for infants and children from 0-5.		\$125k GFS \$250k Total	\$125k GFS \$250k Total
<b>SUPPORT ITEMS</b>				
Intensive Out Patient/Partial Hospitalization		\$1.935m GFS \$5.229m Total		\$1.801m GFS/Total
Post Partum Medicaid Extension		\$3.686m GFS/Total		\$325k GFS/Total + \$242k GFS/Total

**Children’s Behavioral Health  
 Selected Budget Items  
 Partners for Our Children**

Issue	Description	Senate	House	Final
				<b>VETOED</b>
School Counselors			Funded for .5 FTEs per prototypical school in high poverty schools	Funded for .5 FTEs per prototypical school in high poverty elementary schools  <b>VETOED</b>

NOTE: There are other behavioral health items included in the budget; however, this document is limited to the items that were prioritized by the Children’s Behavioral Health Workgroup.