Washington State's Foundational Community Supports Program SUPPORTIVE HOUSING

November 7, 2018

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supportive Housing program, which began (along with the FCS Supported Employment program) in January 2018. Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

Eligibility for Supportive Housing. Medicaid clients age 18 years or older who: 1) have a mental health or substance use treatment need, 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Chronically homeless, as defined by the U.S. Housing and Urban Development.
- Had more than one contact with, or a stay longer than 90 days in, a correctional facility, inpatient treatment setting, hospital, skilled nursing facility, or other institutional setting in the past 12 months.
- Have a history of frequent or lengthy adult residential care facility stays.
- Had three or more different in-home caregiver providers in the last 12 months.
- Have a PRISM Risk Score of 1.5 or above.

FCS PROGRAM OVERLAP

In October 2018...

ELIGIBILITY NOTES

• 817 clients were enrolled in Supportive Housing, and 1,505 were enrolled in Supported Employment, including 69 clients enrolled in both. In total, 2,253 clients were enrolled in the Foundational Community Support Programs.



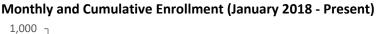
Enrolled in Newly

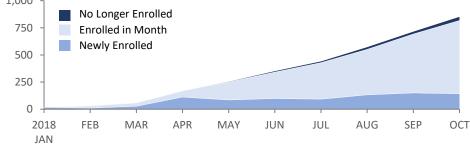
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FCS SUPPORTIVE HOUSING ENROLLEE SUMMARY

In October 2018...

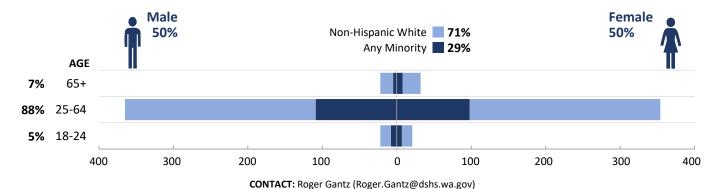
• 817 clients were currently enrolled in Supportive Housing, while 851 clients had been enrolled at least one month during the life of the program.





Previous 12 Months		Month	Enrolled	Enrolled
		CLIENTS	CLIENTS	CLIENTS
20	18 JAN	18	18	0
	FEB	29	11	0
	MAR	57	28	0
	APR	167	111	<11
	MAY	250	85	<11
	JUN	342	98	<11
	JUL	429	92	12
	AUG	551	132	21
	SEP	692	150	23
	OCT	817	143	34
	NOV			
	DEC			

Demographics of Clients Enrolled in October 2018





Washington State



Supportive Housing Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

For those enrolled in October 2018...

• 81% were enrolled for 1-6 months, while 19% were enrolled for 7-12 months.

Monthly Enrollment Detail

Previous 12 Months		Enrolled in Month	Avg. Months Enrolled	Enrolled for 1-6 Months		Enrolled for 7-12 Months		Enrolled for 13+ Months	
		CLIENTS	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
201	.8 JAN	18	1.0	18	100%	-	-	-	-
	FEB	29	1.6	29	100%	-	-	-	-
	MAR	57	1.8	57	100%	-	-	-	-
	APR	167	1.6	167	100%	-	-	-	-
	MAY	250	2.1	250	100%	-	-	-	-
	JUN	342	2.5	342	100%	-	-	-	-
	JUL	429	2.9	412	96%	17	4%	-	-
	AUG	551	3.3	524	95%	27	5%	-	-
	SEP	692	3.6	641	93%	51	7%	-	-
	ОСТ	817	4.0	663	81%	154	19%	-	-
	NOV								
	DEC								

Monthly Enrollment Detail (January 2018 - Present)







For those enrolled in October 2018...

- Enrollees are predominately Medicaid eligible through either the ACA expansion adult program (45%) or the Categorically Needy Blind/Disabled program (39%).
- 23% of the Supportive Housing enrolleesare dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults	
12 Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2018 JAN	18	<11	-	0	0%	<11	-	<11	-
FEB	29	11	38%	<11	-	<11	-	12	41%
MAR	57	30	53%	<11	-	<11	-	16	28%
APR	167	66	40%	11	7%	<11	-	82	49%
MAY	250	100	40%	18	7%	18	7%	114	46%
JUN	342	138	40%	24	7%	30	9%	150	44%
JUL	429	164	38%	30	7%	41	10%	194	45%
AUG	551	202	37%	38	7%	47	9%	262	48%
SEP	692	264	38%	46	7%	56	8%	324	47%
OCT	817	322	39%	55	7%	70	9%	368	45%
NOV									
DEC									

Other Housing Assistance Program Eligibility

	Enrolled in	Referral fo	or Housing		PRISM					
Previous	Month		tial Needs EN)	Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		Risk Score
12 Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	AVERAGE
2018 JAN	18	<11	-	<11	-	<11	-	0	0%	2.03
FEB	29	<11	-	<11	-	<11	-	0	0%	1.88
MAR	57	14	25%	15	26%	15	26%	0	0%	2.15
APR	167	75	45%	50	30%	49	29%	<11	-	2.13
MAY	250	99	40%	66	26%	65	26%	<11	-	1.89
JUN	342	127	37%	90	26%	87	25%	<11	-	1.75
JUL	429	166	39%	113	26%	109	25%	11	3%	1.82
AUG	551	222	40%	143	26%	138	25%	11	2%	1.79
SEP	692	273	39%	181	26%	174	25%	14	2%	1.84
0CT	817	311	38%	219	27%	210	26%	17	2%	1.87
NOV										
DEC										

- HUD Chronic Homelessness Criteria. Criteria can be met in two ways. For the Lengthy criteria an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the Frequent criteria an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).
- **PRISM risk score.** A risk score of 1.5 means the person's future medical expenditures are expected to be 50% higher than an average SSI disabled person. A change in PRISM risk score is not an appropriate measure for assessing the impact of the program.

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development





NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health and Substance Use Disorder Treatment Need Indication and Services are based on Medicaid data only and therefor may be under represented for enrollees dually eligible for Medicaid and Medicare.
- A change in Mental Health or Substance Use Disorder rates are not an appropriate measure for assessing the impact of the program.

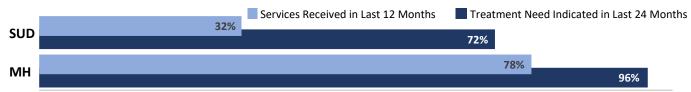
For those enrolled in October 2018...

- While 78% of enrollees have received Mental Health services in the last 12 months, 96% have indicated a treatment need in the last 24 months based on diagnoses, prescriptions or services.
- While 32% of enrolees have received Substance Use Disorder services in the last 12 months, 72% have indicated a treatment need in the last 24 months based on substance-related diagnoses, procedures, prescriptions, treatments or arrests.

Mental Health and Substance Use Disorder Treatment Need and Service Use

			Mental Health				Substance Use Disorder				
Previous		Enrolled in Month	Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		
12 N	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
2018	8 JAN	18	18	100%	17	94%	12	67%	<11	-	
	FEB	29	29	100%	26	90%	21	72%	<11	-	
	MAR	57	57	100%	49	86%	40	70%	12	21%	
	APR	167	164	98%	138	83%	119	71%	43	26%	
	MAY	250	246	98%	204	82%	178	71%	69	28%	
	JUN	342	335	98%	282	82%	250	73%	97	28%	
	JUL	429	419	98%	354	83%	310	72%	131	31%	
	AUG	551	535	97%	447	81%	397	72%	178	32%	
	SEP	692	671	97%	551	80%	498	72%	232	34%	
	ОСТ	817	785	96%	635	78%	588	72%	261	32%	
	NOV										
	DEC										

Treatment Need and Service Use of those Enrolled in October 2018



Other Mental Health and Substance Use Disorder Details

Ot	Other Mental Health and Substance Ose Disorder Detai										
P	revious	Enrolled in Month	Diagnosis	ental Illness in Last 15 nths	Co-occurring MH and SUD Treatment Need Indicated in Last 2 Years						
12	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT					
20	18 JAN	18	17	94%	12	67%					
	FEB	29	22	76%	21	72%					
	MAR	57	49	86%	40	70%					
	APR	167	131	78%	118	71%					
	MAY	250	194	78%	176	70%					
	JUN	342	268	78%	246	72%					
	JUL	429	338	79%	303	71%					
	AUG	551	423	77%	386	70%					
	SEP	692	542	78%	487	70%					
	OCT	817	642	79%	572	70%					
	NOV										
	DEC										

- Mental Health Treatment Need Flag. Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services. Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag. Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services. Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.
- Serious Mental Illness. A diagnosis in the CDPS psychiatric risk groups characterized by the following representative conditions: schizophrenia and related psychotic disorders; mania and bipolar disorders; major recurrent depression (based on Medicaid and Medicare data).

CDPS = Chronic Illness and Disability Payment System | MH = Mental Health | PRISM = Predictive Risk Intelligence System | SUD = Substance Use Disorder





NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.
- Mental Health and Substance Use Disorder Services are based on Medicaid data only and therefor may be under represented for enrollees dually eligible for Medicaid and Medicare.

CARE Assessment Detail

CANE Assessificit Detail										
Previous		Enrolled in Month	CARE Assess	ital Disability ment in Last onths	0 0	Assessment 5 Months	Any CARE Assessment in Last 15 Months and MH or SUD Services in Last 12 Months			
12	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT		
201	18 JAN	18	0	0%	<11	-	<11	-		
	FEB	29	0	0%	<11	-	<11	-		
	MAR	57	<11	-	26	46%	21	37%		
	APR	167	<11	-	54	32%	40	24%		
	MAY	250	<11	-	81	32%	59	24%		
	JUN	342	<11	-	102	30%	75	22%		
	JUL	429	<11	-	127	30%	94	22%		
	AUG	551	<11	-	155	28%	113	21%		
	SEP	692	<11	-	189	27%	139	20%		
	ОСТ	817	<11	-	224	27%	165	20%		
	NOV									
	DEC									



