

# Quarterly Medicaid Transformation Incentive Report

January 2018–March 2019

This report details the Delivery System Reform Incentive Payment (DSRIP) program funding activity of the Healthier Washington Medicaid Transformation. DSRIP incentive funds earned by Accountable Communities of Health (ACHs) are held in accounts managed by an independent financial executor. The financial executor distributes these funds to ACHs and their partnering providers through a web-based portal—the Financial Executor Portal—under the direction of ACHs.

This report lists the total amount of incentive funds earned and distributed during 2018 (January–December) and the first quarter of 2019 (January–March). ACHs earned a total of **\$295,983,074**, and distributed a total of **\$155,620,207** during this time.

Throughout the reporting period, ACHs earned:

- **Project incentives** through successful submission and full valuation of their project plans. Each ACH earned incentives related to their selected projects. More information about each project is available in the [Project Toolkit](#).
- **Project plan bonus pool incentives** for selecting more than four projects in their project plans.
- **Integration incentives** by achieving milestones related to the transition to integrated managed care.

The ACH tables in this report reflect total funds earned and total funds distributed for January–March 2019:

- [Better Health Together](#)
- [Cascade Pacific Action Alliance](#)
- [Greater Columbia](#)
- [HealthierHere](#)
- [North Central](#)
- [North Sound](#)
- [Olympic Community of Health](#)
- [Pierce County ACH](#)
- [Southwest ACH \(SWACH\)](#)

In this report, distributed incentives are listed as **use categories**. ACHs must identify payments to themselves and partnering providers using standardized use categories in the Financial Executor Portal. Health Care Authority developed these use categories, with input from ACHs. More information about use categories is available in the [ACH DSRIP use categories](#) fact sheet.

**Please do not use the tables in this report to compare ACHs.** Each ACH has a budget and funds flow model specific to its region, approved by the ACH's decision-making body. Although all ACHs use these use categories, each ACH may use them differently.

For more information, please visit the [Medicaid Transformation resources](#) webpage.

Table 1

Total funds earned and distributed by ACHs, January 2018–March 2019			
ACH	Total funds earned by ACHs	Total funds distributed by ACHs	Total funds remaining
Better Health Together	\$31,274,928	\$15,469,964	\$15,804,964
Cascade Pacific Action Alliance	\$26,868,733	\$14,366,345	\$12,502,388
Greater Columbia	\$39,651,613	\$20,414,315	\$19,237,299
HealthierHere	\$61,863,876	\$28,626,895	\$33,236,981
North Central	\$19,621,153	\$7,164,819	\$12,456,334
North Sound	\$44,392,893	\$33,816,290	\$10,576,602
Olympic Community of Health	\$11,620,998	\$7,444,642	\$4,176,356
Pierce County ACH	\$34,224,183	\$22,176,405	\$12,047,778
Southwest ACH (SWACH)	\$26,464,698	\$6,140,532	\$20,324,166
<b>TOTAL</b>	<b>\$295,983,074</b>	<b>\$155,620,207</b>	<b>\$140,362,867</b>

Table 2

Total funds earned by ACHs by incentive type, January 2018–March 2019					
ACH	Project incentives	Project plan bonus pool	Value-based payment (VBP) incentives	Integration incentives	Total
Better Health Together	\$27,954,179	-	\$0	\$3,320,749	<b>\$31,274,928</b>
Cascade Pacific Action Alliance	\$25,412,891	\$1,455,842	\$0	-	<b>\$26,868,733</b>
Greater Columbia	\$35,578,047	-	\$0	\$4,073,566	<b>\$39,651,613</b>
HealthierHere	\$55,908,359	-	\$0	\$5,955,517	<b>\$61,863,876</b>
North Central	\$12,706,445	\$1,455,842	\$0	\$5,458,866	<b>\$19,621,153</b>
North Sound	\$38,119,335	\$1,941,123	\$0	\$4,332,435	<b>\$44,392,893</b>
Olympic Community of Health	\$10,165,156	\$1,455,842	\$0	-	<b>\$11,620,998</b>
Pierce County ACH	\$30,495,468	-	\$0	\$3,728,715	<b>\$34,224,183</b>
Southwest ACH (SWACH)	\$17,789,024	-	\$0	\$8,675,674	<b>\$26,464,698</b>
<b>TOTAL</b>	<b>\$254,128,903</b>	<b>\$6,308,649</b>	<b>\$0</b>	<b>\$35,545,522</b>	<b>\$295,983,074</b>

Table 3

Total funds distributed by ACHs by use category, January 2018–March 2019									
	Better Health Together	Cascade Pacific Action Alliance	Greater Columbia	HealthierHere	North Central	North Sound	Olympic Community of Health	Pierce County ACH	Southwest ACH (SWACH)
Administration	\$566,671	\$176,384	\$1,556,500	\$3,400,023	\$0	\$3,458,963	\$14,081	\$1,400,000	\$120,800
Community health fund	\$0	\$940,715	\$740,033	\$0	\$0	\$3,408,204	\$0	\$1,500,000	\$0
Health systems and community capacity building	\$1,010,001	\$381,295	\$9,732	\$0	\$430,349	\$6,317,632	\$110,000	\$4,692,513	\$118,000
Integration incentives	\$2,780,000	\$0	\$3,802,435	\$4,281,998	\$58,422	\$553,320	\$0	\$1,839,209	\$0
Project management	\$0	\$999,510	\$890,500	\$0	\$588,324	\$216,877	\$196,000	\$0	\$0
Provider engagement, participation, and implementation	\$3,552,000	\$3,508,631	\$3,791,651	\$5,822,287	\$2,393,273	\$8,868,800	\$4,375,000	\$4,496,000	\$1,090,000
Provider performance and quality incentives	\$0	\$897,960	\$0	\$0	\$257,500	\$0	\$0	\$0	\$0
Reserve/contingency fund	\$0	\$587,947	\$0	\$0	\$0	\$681,641	\$0	\$0	\$0
Shared domain 1 incentives	\$7,561,293	\$6,873,903	\$9,623,464	\$15,122,587	\$3,436,951	\$10,310,855	\$2,749,561	\$8,248,683	\$4,811,732
<b>TOTAL</b>	<b>\$15,469,964</b>	<b>\$14,366,345</b>	<b>\$20,414,315</b>	<b>\$28,626,895</b>	<b>\$7,164,819</b>	<b>\$33,816,290</b>	<b>\$7,444,642</b>	<b>\$22,176,405</b>	<b>\$6,140,532</b>

The following tables provide additional detail about the funds earned and distributed by each ACH. In the first quarter of 2019, ACHs **did not** receive DSRIP payments from HCA.

Table 4: Better Health Together

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	-	-
Community health fund	-	-	-	-	-
Health systems and community capacity building	\$175,001	-	-	-	\$175,001
Integration incentives	\$1,325,000	-	-	-	\$1,325,000
Project management	-	-	-	-	-
Provider engagement, participation, and implementation	\$207,000	-	-	-	\$207,000
Provider performance and quality incentives	-	-	-	-	-
Reserve/contingency fund	-	-	-	-	-
Shared domain 1 incentives	-	-	-	-	-
<b>TOTAL</b>	<b>\$1,707,001</b>	-	-	-	<b>\$1,707,001</b>

Table 5: Cascade Pacific Action Alliance

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	-	-
Community health fund	-	-	-	-	-
Health systems and community capacity building	\$143,921	-	-	-	\$143,921
Integration incentives	-	-	-	-	-
Project management	-	-	-	-	-
Provider engagement, participation, and implementation	\$393,159	-	-	-	\$393,159
Provider performance and quality incentives	\$128,280	-	-	-	\$128,280
Reserve/contingency fund	-	-	-	-	-
Shared domain 1 incentives	-	-	-	-	-
<b>TOTAL</b>	<b>\$665,360</b>	-	-	-	<b>\$665,360</b>

Table 6: Greater Columbia

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	\$877,500	-	-	-	\$877,500
Community health fund	\$740,033	-	-	-	\$740,033
Health systems and community capacity building	\$9,732	-	-	-	\$9,732
Integration incentives	\$1,277,917	-	-	-	\$1,277,917
Project management	\$603,500	-	-	-	\$603,500
Provider engagement, participation, and implementation	\$3,120,651	-	-	-	\$3,120,651
Provider performance and quality incentives	-	-	-	-	-
Reserve/contingency fund	-	-	-	-	-
Shared domain 1 incentives	-	-	-	-	-
<b>TOTAL</b>	<b>\$6,629,333</b>	-	-	-	<b>\$6,629,333</b>

Table 7: HealthierHere

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	-	-
Community health fund	-	-	-	-	-
Health systems and community capacity building	-	-	-	-	-
Integration incentives	\$14,144	-	-	-	\$14,144
Project management	-	-	-	-	-
Provider engagement, participation, and implementation	-	-	-	-	-
Provider performance and quality incentives	-	-	-	-	-
Reserve/contingency fund	-	-	-	-	-
Shared domain 1 incentives	-	-	-	-	-
<b>TOTAL</b>	<b>\$14,144</b>	-	-	-	<b>\$14,144</b>

Table 8: North Central

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	-	-
Community health fund	-	-	-	-	-
Health systems and community capacity building	\$90,349	-	-	-	\$90,349
Integration incentives	\$7,850	-	-	-	\$7,850
Project management	\$98,457	-	-	-	\$98,457
Provider engagement, participation, and implementation	\$196,882	-	-	-	\$196,882
Provider performance and quality incentives	\$257,500	-	-	-	\$257,500
Reserve/contingency fund	-	-	-	-	-
Shared domain 1 incentives	-	-	-	-	-
<b>TOTAL</b>	<b>\$651,037</b>	-	-	-	<b>\$ 651,037</b>



Table 9: North Sound

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	\$1,620,794	-	-	-	\$1,620,794
Community health fund	\$1,608,204	-	-	-	\$1,608,204
Health systems and community capacity building	\$3,258,354	-	-	-	\$3,258,354
Integration incentives	-	-	-	-	-
Project management	\$30,395	-	-	-	\$30,395
Provider engagement, participation, and implementation	\$232,700	-	-	-	\$232,700
Provider performance and quality incentives	-	-	-	-	-
Reserve/contingency fund	\$321,641	-	-	-	\$321,641
Shared domain 1 incentives	-	-	-	-	-
<b>TOTAL</b>	<b>\$7,072,087</b>	-	-	-	<b>\$7,072,087</b>

Table 10: Olympic Community of Health

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	\$3,000	-	-	-	\$3,000
Community health fund	-	-	-	-	-
Health systems and community capacity building	\$110,000	-	-	-	\$110,000
Integration incentives	-	-	-	-	-
Project management	\$196,000	-	-	-	\$196,000
Provider engagement, participation, and implementation	\$599,540	-	-	-	\$599,540
Provider performance and quality incentives	-	-	-	-	-
Reserve/contingency fund	-	-	-	-	-
Shared domain 1 incentives	-	-	-	-	-
<b>TOTAL</b>	<b>\$908,540</b>	-	-	-	<b>\$908,540</b>

Table 11: Pierce County ACH

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	-	-
Community health fund	-	-	-	-	-
Health systems and community capacity building	\$37,860	-	-	-	\$37,860
Integration incentives	\$124,000	-	-	-	\$124,000
Project management	-	-	-	-	-
Provider engagement, participation, and implementation	\$100,000	-	-	-	\$100,000
Provider performance and quality incentives	-	-	-	-	-
Reserve/contingency fund	-	-	-	-	-
Shared domain 1 incentives	-	-	-	-	-
<b>TOTAL</b>	<b>\$261,860</b>	-	-	-	<b>\$261,860</b>

Table 12: SWACH

Total funds earned, January–March 2019					
Incentive type	Q1	Q2	Q3	Q4	Total
Project 2A	-				
Project 2B	-				
Project 2C	-				
Project 2D	-				
Project 3A	-				
Project 3B	-				
Project 3C	-				
Project 3D	-				
Project plan bonus pool	-				
Value-based purchasing (VBP)	-				
Integration incentives	-				
<b>TOTAL</b>	-				
Total funds distributed, January–March 2019					
Use category	Q1	Q2	Q3	Q4	Total
Administration	-				
Community health fund	-				
Health systems and community capacity building	-				
Integration incentives	-				
Project management	-				
Provider engagement, participation, and implementation	-				
Provider performance and quality incentives	-				
Reserve/contingency fund	-				
Shared domain 1 incentives	-				
<b>TOTAL</b>	-				