

Quarterly Medicaid Transformation Incentive Report

The purpose of this report is to detail Delivery System Reform Incentive Payment (DSRIP) program funding activity related to the Healthier Washington Medicaid Transformation. In accordance with the Transformation's Special Terms and Conditions (STCs), DSRIP incentive funds earned by Accountable Communities of Health (ACHs) are held in accounts managed by an independent Financial Executor. The Financial Executor distributes these funds to ACHs and their partnering providers through a web-based portal, called the Financial Executor Portal, under the direction of ACHs.

This report describes the total amount of incentive funds earned and distributed during the first, second, third and fourth quarters of 2018 (January – December). ACHs earned a total of **\$295,983,074**, and distributed a total of **\$137,710,845** during this time.

Throughout the reporting period, ACHs earned the following types of incentives:

- **Project Incentives.** Earned through successful submission, and full valuation, of ACH Project Plans. Each ACH earned incentives associated with each of their selected projects. More information about each project can be found in the [Project Toolkit](#).¹
- **Project Plan Bonus Pool Incentives.** Additional project incentives earned by ACHs that selected more than four projects in their Project Plans.
- **Integration Incentives.** Earned by achieving milestones associated with the transition to integrated managed care.

In this report, distributed incentives are categorized by **Use Categories**. ACHs must identify payments to themselves and partnering providers using standardized Use Categories in the Financial Executor Portal. Use Categories and associated definitions were developed by the state, with input from ACHs. More information about Use Categories can be found in the [ACH DSRIP Use Categories](#) fact sheet.²

Please note: Figures in this report are not to be used for ACH-to-ACH comparisons. Each ACH has a budget and funds flow model specific to its region, approved by the ACH's decision-making body. While Use Categories are used by all ACHs to identify the use of funds, each ACH may use them differently.

For more information, please visit [Healthier Washington Medicaid Transformation](#).³

¹ <https://www.hca.wa.gov/assets/program/project-toolkit-approved.pdf>

² <https://www.hca.wa.gov/assets/use-categories-fact-sheet.pdf>

³ <https://www.hca.wa.gov/about-hca/healthier-washington/medicaid-transformation>

Table A shows the **total funds earned and distributed** by ACHs through the Financial Executor Portal from January through December, 2018.

Table A. Total funds earned and distributed by ACHs through the portal, January - December 2018.			
ACH	Total Funds Earned by ACHs	Total Funds Distributed by ACHs	Total Funds Remaining
Better Health Together	\$31,274,928	\$13,762,963	\$17,511,965
Cascade Pacific Action Alliance	\$26,868,733	\$13,700,985	\$13,167,748
Greater Columbia ACH	\$39,651,613	\$13,784,982	\$25,866,631
HealthierHere	\$61,863,876	\$28,612,751	\$33,251,125
North Central ACH	\$19,621,153	\$6,513,782	\$13,107,371
North Sound ACH	\$44,392,893	\$26,744,204	\$17,648,689
Olympic Community of Health	\$11,620,998	\$6,536,102	\$5,084,896
Pierce County ACH	\$34,224,183	\$21,914,545	\$12,309,638
SWACH	\$26,464,698	\$6,140,532	\$20,324,166
Total	\$295,983,074	\$137,710,845	\$158,272,229

Table B shows the **total funds earned** by ACHs through the Financial Executor Portal from January through December, 2018, categorized by incentive type.

Table B. Total funds earned by ACHs by incentive type, January - December 2018.				
ACH	Project Incentives	Project Plan Bonus Pool	Integration Incentives	Total
Better Health Together	\$27,954,179	-	\$3,320,749	\$31,274,928
Cascade Pacific Action Alliance	\$25,412,891	\$1,455,842	-	\$26,868,733
Greater Columbia ACH	\$35,578,047	-	\$4,073,566	\$39,651,613
HealthierHere	\$55,908,359	-	\$5,955,517	\$61,863,876
North Central ACH	\$12,706,445	\$1,455,842	\$5,458,866	\$19,621,153
North Sound ACH	\$38,119,335	\$1,941,123	\$4,332,435	\$44,392,893
Olympic Community of Health	\$10,165,156	\$1,455,842	-	\$11,620,998
Pierce County ACH	\$30,495,468	-	\$3,728,715	\$34,224,183
SWACH	\$17,789,024	-	\$8,675,674	\$26,464,698
Total	\$254,128,903	\$6,308,649	\$35,545,522	\$295,983,074



Table C shows the **total funds distributed** by ACHs through the Financial Executor Portal from January through December, 2018, categorized by Use Category.

Table C. total funds distributed by ACHs by Use Category, January - December 2018.									
	BHT	CPAA	GCACH	HH	NC	NS	OCH	PCACH	SWACH
Administration	\$566,671	\$176,384	\$679,000	\$3,400,023	-	\$1,838,169	\$11,081	\$1,400,000	\$120,800
Community Health Fund	-	\$940,715	-	-	-	\$1,800,000	-	\$1,500,000	-
Health Systems & Community Capacity Building	\$835,000	\$237,374	-	-	\$340,000	\$3,059,278	-	\$4,654,653	\$118,000
Integration Incentives	\$1,455,000	-	\$2,524,518	\$4,267,854	\$50,572	\$553,320	-	\$1,715,209	-
Project Management	-	\$999,510	\$287,000	-	\$489,868	\$186,482	-	-	-
Provider Engagement, Participation & Implementation	\$3,345,000	\$3,115,472	\$671,000	\$5,822,287	\$2,196,392	\$8,636,100	\$3,775,460	\$4,396,000	\$1,090,000
Provider Performance & Quality Incentives	-	\$769,680	-	-	-	-	-	-	-
Reserve / Contingency Fund	-	\$587,947	-	-	-	\$360,000	-	-	-
Shared Domain 1 Incentives	\$7,561,293	\$6,873,903	\$9,623,464	\$15,122,587	\$3,436,951	\$10,310,855	\$2,749,561	\$8,248,683	\$4,811,732
Total	\$13,762,963	\$13,700,985	\$13,784,982	\$28,612,751	\$6,513,782	\$26,744,204	\$6,536,102	\$21,914,545	\$6,140,532



The following tables provide additional detail regarding the funds earned and distributed by each ACH.

Better Health Together

Table D. Better Health Together: Total Funds Earned					
Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$4,184,238	\$3,495,331	-	\$5,873,973	\$13,553,542
Project 2B	\$2,876,663	\$2,403,040	-	\$4,038,357	\$9,318,060
Project 2C	-	-	-	-	-
Project 2D	-	-	-	-	-
Project 3A	\$523,030	\$436,916	-	\$734,247	\$1,694,193
Project 3B	-	-	-	-	-
Project 3C	-	-	-	-	-
Project 3D	\$1,046,059	\$873,833	-	\$1,468,493	\$3,388,385
Project Plan Bonus Pool	-	-	-	-	-
Integration Incentives	-	-	-	\$3,320,749	\$3,320,749
Total	\$8,629,990	\$7,209,120	-	\$15,435,819	\$31,274,929

Table E. Better Health Together: Total Funds Distributed					
Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	\$431,500	\$135,171	-	\$566,671
Community Health Fund	-	-	-	-	-
Health Systems and Community Capacity Building	-	\$400,000	\$435,000	-	\$835,000
Integration Incentives	-	\$1,135,000	\$295,000	\$25,000	\$1,455,000
Project Management	-	-	-	-	-
Provider Engagement, Participation and Implementation	-	\$2,395,000	\$861,000	\$89,000	\$3,345,000
Provider Performance & Quality Incentives	-	-	-	-	-
Reserve / Contingency Fund	-	-	-	-	-
Shared Domain 1 Incentives	-	\$4,505,699	-	\$3,055,594	\$7,561,293
Total	-	\$8,867,199	\$1,726,171	\$3,169,594	\$13,762,964



Cascade Pacific Action Alliance

Table F. Cascade Pacific Action Alliance: Total Funds Earned					
Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$2,988,741	\$2,496,664	-	\$4,195,696	\$9,681,101
Project 2B	\$2,054,760	\$1,716,457	-	\$2,884,541	\$6,655,758
Project 2C	\$1,214,176	\$1,014,270	-	\$1,704,501	\$3,932,947
Project 2D	-	-	-	-	-
Project 3A	\$373,593	\$312,083	-	\$524,462	\$1,210,138
Project 3B	\$466,991	\$390,104	-	\$655,578	\$1,512,673
Project 3C	-	-	-	-	-
Project 3D	\$747,185	\$624,166	-	\$1,048,924	\$2,420,275
Project Plan Bonus Pool	\$1,455,842	-	-	-	\$1,455,842
Integration Incentives	-	-	-	-	-
Total	\$9,301,288	\$6,553,744	-	\$11,013,701	\$26,868,733

Table G. Cascade Pacific Action Alliance: Total Funds Distributed					
Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	\$176,384	-	-	\$176,384
Community Health Fund	-	\$940,715	-	-	\$940,715
Health Systems and Community Capacity Building	-	-	\$219,536	\$17,838	\$237,374
Integration Incentives	-	-	-	-	-
Project Management	-	\$999,510	-	-	\$999,510
Provider Engagement, Participation and Implementation	-	\$120,096	\$209,088	\$2,786,288	\$3,115,472
Provider Performance & Quality Incentives	-	-	-	\$769,680	\$769,680
Reserve / Contingency Fund	-	\$587,947	-	-	\$587,947
Shared Domain 1 Incentives	-	\$4,096,090	-	\$2,777,813	\$6,873,903
Total	-	\$6,920,742	\$428,624	\$6,351,619	\$13,700,985



Greater Columbia Accountable Community of Health

Table H. Greater Columbia ACH: Total Funds Earned					
Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$6,166,245	\$5,151,013	-	\$8,656,383	\$19,973,641
Project 2B	-	-	-	-	-
Project 2C	\$2,505,037	\$2,092,599	-	\$3,516,655	\$8,114,291
Project 2D	-	-	-	-	-
Project 3A	\$770,781	\$643,877	-	\$1,082,048	\$2,496,706
Project 3B	-	-	-	-	-
Project 3C	-	-	-	-	-
Project 3D	\$1,541,561	\$1,287,753	-	\$2,164,095	\$4,993,409
Project Plan Bonus Pool	-	-	-	-	-
Integration Incentives	\$4,073,566	-	-	-	\$4,073,566
Total	\$15,057,190	\$9,175,242	-	\$15,419,181	\$39,651,613

Table I. Greater Columbia ACH: Total Funds Distributed					
Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	\$679,000	-	-	\$679,000
Community Health Fund	-	-	-	-	-
Health Systems and Community Capacity Building	-	-	-	-	-
Integration Incentives	-	-	-	\$2,524,518	\$2,524,518
Project Management	-	\$287,000	-	-	\$287,000
Provider Engagement, Participation and Implementation	-	\$169,000	\$272,000	\$230,000	\$671,000
Provider Performance & Quality Incentives	-	-	-	-	-
Reserve / Contingency Fund	-	-	-	-	-
Shared Domain 1 Incentives	-	\$5,734,526	-	\$3,888,938	\$9,623,464
Total	-	\$6,869,526	\$272,000	\$6,643,456	\$13,784,982



HealthierHere

Table J. HealthierHere: Total Funds Earned

Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$9,689,814	\$8,094,449	-	\$13,602,885	\$31,387,148
Project 2B	-	-	-	-	-
Project 2C	\$3,936,487	\$3,288,370	-	\$5,526,172	\$12,751,029
Project 2D	-	-	-	-	-
Project 3A	\$1,211,227	\$1,011,806	-	\$1,700,360	\$3,923,393
Project 3B	-	-	-	-	-
Project 3C	-	-	-	-	-
Project 3D	\$2,422,453	\$2,023,612	-	\$3,400,722	\$7,846,787
Project Plan Bonus Pool	-	-	-	-	-
Integration Incentives	\$5,955,517	-	-	-	\$5,955,517
Total	\$23,215,498	\$14,418,238	-	\$24,230,140	\$61,863,875

Table K. HealthierHere: Total Funds Distributed

Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	\$3,400,023	\$3,400,023
Community Health Fund	-	-	-	-	-
Health Systems and Community Capacity Building	-	-	-	-	-
Integration Incentives	-	-	-	\$4,267,854	\$4,267,854
Project Management	-	-	-	-	-
Provider Engagement, Participation and Implementation	-	-	\$3,595,150	\$2,227,137	\$5,822,287
Provider Performance & Quality Incentives	-	-	-	-	-
Reserve / Contingency Fund	-	-	-	-	-
Shared Domain 1 Incentives	-	\$9,011,399	-	\$6,111,188	\$15,122,587
Total	-	\$9,011,399	\$3,595,150	\$16,006,202	\$28,612,751



North Central Accountable Community of Health

Table L. North Central ACH: Total Funds Earned

Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$1,364,426	\$1,139,781	-	\$1,915,427	\$4,419,634
Project 2B	\$938,042	\$783,600	-	\$1,316,856	\$3,038,498
Project 2C	\$554,298	\$463,036	-	\$778,142	\$1,795,476
Project 2D	\$554,298	\$463,036	-	\$778,142	\$1,795,476
Project 3A	\$170,553	\$142,473	-	\$239,429	\$552,455
Project 3B	-	-	-	-	-
Project 3C	-	-	-	-	-
Project 3D	\$341,106	\$284,945	-	\$478,856	\$1,104,907
Project Plan Bonus Pool	\$1,455,842	-	-	-	\$1,455,842
Integration Incentives	\$2,312,792	-	-	\$3,146,074	\$5,458,866
Total	\$7,691,357	\$3,276,872	-	\$8,652,924	\$19,621,152

Table M. North Central ACH: Total Funds Distributed

Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	-	-
Community Health Fund	-	-	-	-	-
Health Systems and Community Capacity Building	-	-	\$104,000	\$236,000	\$340,000
Integration Incentives	-	\$15,000	\$20,872	\$14,700	\$50,572
Project Management	-	\$4,666	\$319,131	\$166,071	\$489,868
Provider Engagement, Participation and Implementation	-	\$1,762,390	\$70,000	\$364,002	\$2,196,392
Provider Performance & Quality Incentives	-	-	-	-	-
Reserve / Contingency Fund	-	-	-	-	-
Shared Domain 1 Incentives	-	\$2,048,045	-	\$1,388,906	\$3,436,951
Total	-	\$3,830,101	\$514,003	\$2,169,678	\$6,513,782



North Sound Accountable Community of Health

Table N. North Sound ACH: Total Funds Earned					
Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$3,765,814	\$3,145,797	-	\$5,286,575	\$12,198,186
Project 2B	\$2,588,997	\$2,162,736	-	\$3,634,521	\$8,386,254
Project 2C	\$1,529,862	\$1,277,980	-	\$2,147,672	\$4,955,514
Project 2D	\$1,529,862	\$1,277,980	-	\$2,147,672	\$4,955,514
Project 3A	\$470,727	\$393,225	-	\$660,822	\$1,524,774
Project 3B	\$588,408	\$491,531	-	\$826,028	\$1,905,967
Project 3C	\$353,045	\$294,919	-	\$495,617	\$1,143,581
Project 3D	\$941,454	\$786,449	-	\$1,321,644	\$3,049,547
Project Plan Bonus Pool	\$1,941,123	-	-	-	\$1,941,123
Integration Incentives	\$4,332,435	-	-	-	\$4,332,435
Total	\$18,041,727	\$9,830,617	-	\$16,520,549	\$44,392,893

Table O. North Sound ACH: Total Funds Distributed					
Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	\$1,800,000	\$33,126	\$5,043	\$1,838,169
Community Health Fund	-	\$1,800,000	-	-	\$1,800,000
Health Systems and Community Capacity Building	-	-	\$189,400	\$2,869,878	\$3,059,278
Integration Incentives	-	-	-	\$553,320	\$553,320
Project Management	-	\$3,850	\$92,388	\$90,245	\$186,482
Provider Engagement, Participation and Implementation	-	\$1,092,000	\$728,000	\$6,816,100	\$8,636,100
Provider Performance & Quality Incentives	-	-	-	-	-
Reserve / Contingency Fund	-	\$360,000	-	-	\$360,000
Shared Domain 1 Incentives	-	\$6,144,136	-	\$4,166,719	\$10,310,855
Total	-	\$11,199,986	\$1,042,914	\$14,501,304	\$26,744,204



Olympic Community of Health

Table P. Olympic Community of Health: Total Funds Earned

Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$1,544,949	\$1,290,584	-	\$2,168,852	\$5,004,385
Project 2B	-	-	-	-	-
Project 2C	-	-	-	-	-
Project 2D	\$627,636	\$524,300	-	\$881,096	\$2,033,032
Project 3A	\$193,119	\$161,323	-	\$271,106	\$625,548
Project 3B	\$241,398	\$201,654	-	\$338,883	\$781,935
Project 3C	\$144,839	\$120,992	-	\$203,330	\$469,161
Project 3D	\$386,237	\$322,646	-	\$542,213	\$1,251,096
Project Plan Bonus Pool	\$1,455,842	-	-	-	\$1,455,842
Integration Incentives	-	-	-	-	-
Total	\$4,594,020	\$2,621,498	-	\$4,405,480	\$11,620,999

Table Q. Olympic Community of Health: Total Funds Distributed

Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	-	\$11,081	-	\$11,081
Community Health Fund	-	-	-	-	-
Health Systems and Community Capacity Building	-	-	-	-	-
Integration Incentives	-	-	-	-	-
Project Management	-	-	-	-	-
Provider Engagement, Participation and Implementation	-	-	\$1,723,420	\$2,052,040	\$3,775,460
Provider Performance & Quality Incentives	-	-	-	-	-
Reserve / Contingency Fund	-	-	-	-	-
Shared Domain 1 Incentives	-	\$1,638,436	-	\$1,111,125	\$2,749,561
Total	-	\$1,638,436	\$1,734,501	\$3,163,165	\$6,536,102



Pierce County Accountable Community of Health

Table R. Pierce County ACH: Total Funds Earned

Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$4,564,623	\$3,813,087	-	\$6,407,970	\$14,785,680
Project 2B	\$3,138,178	\$2,621,498	-	\$4,405,480	\$10,165,156
Project 2C	-	-	-	-	-
Project 2D	-	-	-	-	-
Project 3A	\$570,578	\$476,636	-	\$800,996	\$1,848,210
Project 3B	-	-	-	-	-
Project 3C	-	-	-	-	-
Project 3D	\$1,141,156	\$953,272	-	\$1,601,993	\$3,696,421
Project Plan Bonus Pool	-	-	-	-	-
Integration Incentives	\$3,728,715	-	-	-	\$3,728,715
Total	\$13,143,250	\$7,864,493	-	\$13,216,440	\$34,224,183

Table S. Pierce County ACH: Total Funds Distributed

Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	\$1,400,000	\$1,400,000
Community Health Fund	-	-	-	\$1,500,000	\$1,500,000
Health Systems and Community Capacity Building	-	\$307,450	\$209,635	\$4,137,568	\$4,654,653
Integration Incentives	-	\$1,715,209	-	-	\$1,715,209
Project Management	-	-	-	-	-
Provider Engagement, Participation and Implementation	-	\$710,000	\$1,032,000	\$2,654,000	\$4,396,000
Provider Performance & Quality Incentives	-	-	-	-	-
Reserve / Contingency Fund	-	-	-	-	-
Shared Domain 1 Incentives	-	\$4,915,308	-	\$3,333,375	\$8,248,683
Total	-	\$7,647,967	\$1,241,635	\$13,024,943	\$21,914,545

SWACH

Table T. SWACH: Total Funds Earned					
Incentive Type	Q1	Q2	Q3	Q4	Total
Project 2A	\$2,662,698	\$2,224,301	-	\$3,737,983	\$8,624,982
Project 2B	\$1,830,604	\$1,529,207	-	\$2,569,863	\$5,929,674
Project 2C	-	-	-	-	-
Project 2D	-	-	-	-	-
Project 3A	\$332,837	\$278,038	-	\$467,248	\$1,078,123
Project 3B	-	-	-	-	-
Project 3C	-	-	-	-	-
Project 3D	\$665,674	\$556,075	-	\$934,496	\$2,156,245
Project Plan Bonus Pool	-	-	-	-	-
Integration Incentives	\$8,675,674	-	-	-	\$8,675,674
Total	\$14,167,487	\$4,587,621	-	\$7,709,590	\$26,464,698

Table U. SWACH: Total Funds Distributed					
Use Category	Q1	Q2	Q3	Q4	Total
Administration	-	-	-	\$120,800	\$120,800
Community Health Fund	-	-	-	-	-
Health Systems and Community Capacity Building	-	-	-	\$118,000	\$118,000
Integration Incentives	-	-	-	-	-
Project Management	-	-	-	-	-
Provider Engagement, Participation and Implementation	-	-	\$392,500	\$697,500	\$1,090,000
Provider Performance & Quality Incentives	-	-	-	-	-
Reserve / Contingency Fund	-	-	-	-	-
Shared Domain 1 Incentives	-	\$2,867,263	-	\$1,944,469	\$4,811,732
Total	-	\$2,867,263	\$392,500	\$2,880,769	\$6,140,532