

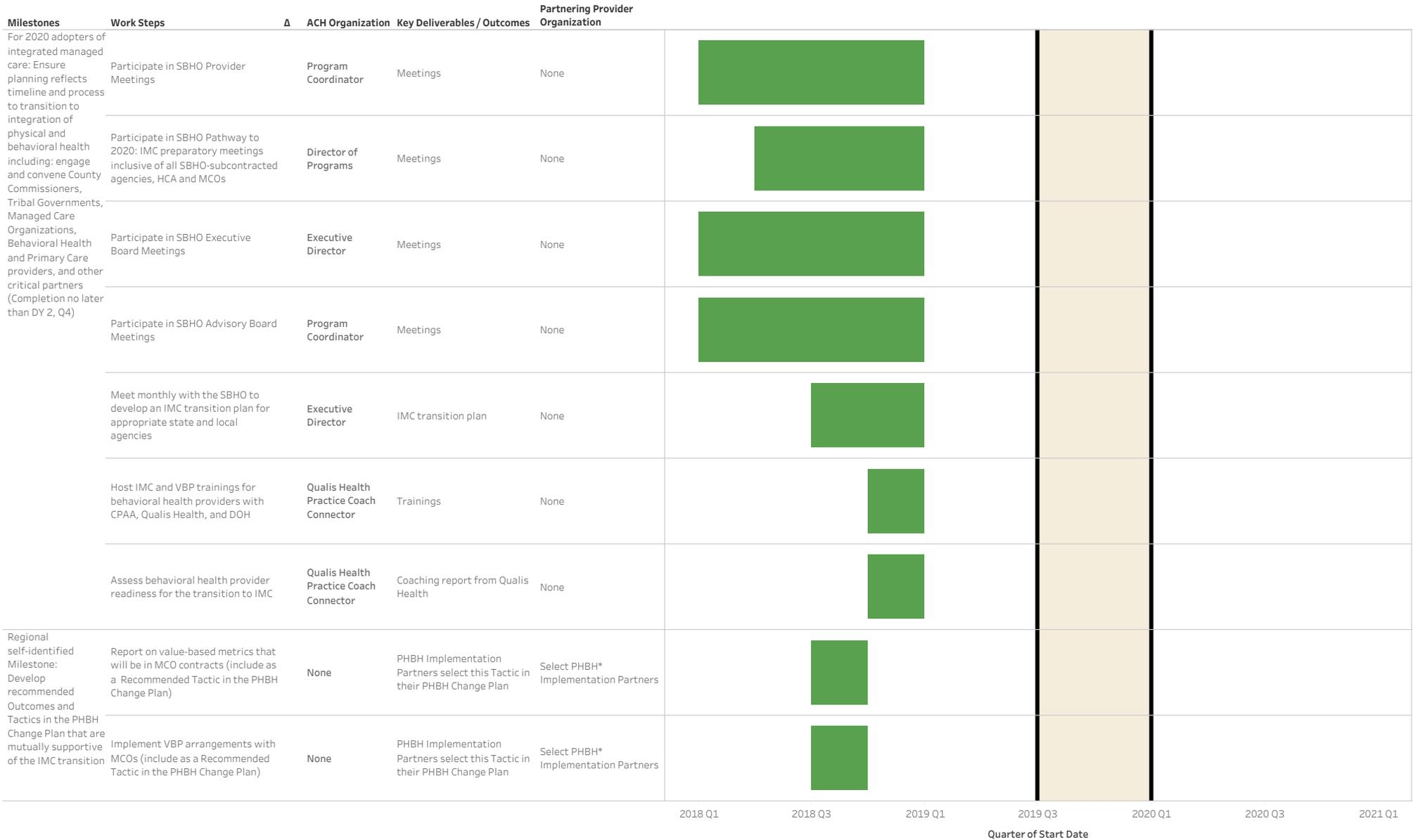
Implementation Plan Timeline: Stage 1

Milestones	Work Steps	ACH Organization	Key Deliverables / Outcomes	Partnering Provider Organization	
Identify work steps and deliverables to implement the transformation activities and to facilitate health systems and community capacity building (HIT/HIE, workforce/practice transformation, and value-based payment), and health equity. (Completion no later than DY 2, Q3)	Review Outcomes and Tactics from submitted PHBH and CBOSS [‡] Change Plans to identify selected trainings (including health equity training)	Director of Programs	List of selected trainings from Implementation Partners	None	Completed, Deliverable Met
	Review Outcomes and Tactics from submitted PHBH and CBOSS [‡] Change Plans related to health systems capacity building and health equity	Director of Programs	Review notes	None	Completed, Deliverable Met
	Participate in cross ACH coordination with Artemis contract and state priorities workgroup collaboration with HCA and MCOs.	Executive Director	Plan that prioritizes health system capacity building strategies	None	Fulfilled for Quarter, Remains in Progress
	Identify shared training opportunities with other ACHs (including health equity training)	Executive Director	Work plan with Artemis consulting	None	Fulfilled for Quarter, Remains in Progress
	Identify preferred technical assistance vendors from Implementation Partners	Data Lead	OCH Current State Assessment results	None	Completed, Deliverable Met
	Identify interest in shared EHR, EBHR and/or population health management systems	None	PHBH Change Plan indicates preference, updated annually	PHBH* Implementation Partners	Completed, Deliverable Met
	Design PHBH and CBOSS [‡] Change Plans to identify preferred activities to facilitate health systems and community capacity building and health equity	Director of Programs	PHBH and CBOSS [‡] Change Plan templates	None	Completed, Deliverable Met
	Complete PHBH and CBOSS [‡] Change Plans	None	Completed PHBH and CBOSS [‡] Change Plans	PHBH* and CBOSS [^] Implementation Partners	Completed, Deliverable Met
For 2020 adopters of integrated managed care: Ensure planning reflects timeline and process to transition to integration of physical and behavioral health including: engage and convene County Commissioners, Tribal Governments	Select six BH Implementation Partners for in-depth IMC technical assistance from Qualis Health	Qualis Health Practice Coach Connector	Six BH Implementation Partners selected to receive technical assistance from Qualis Health on IMC	None	Completed, Deliverable Met
	Plan Integrated Managed Care (IMC) and Value-Based Payment (VBP) trainings for behavioral health providers with Cascade Pacific Action Alliance (CPAA), Qualis Health and DOH	Qualis Health Practice Coach Connector	Plan for trainings	None	Completed, Deliverable Met

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Status Update
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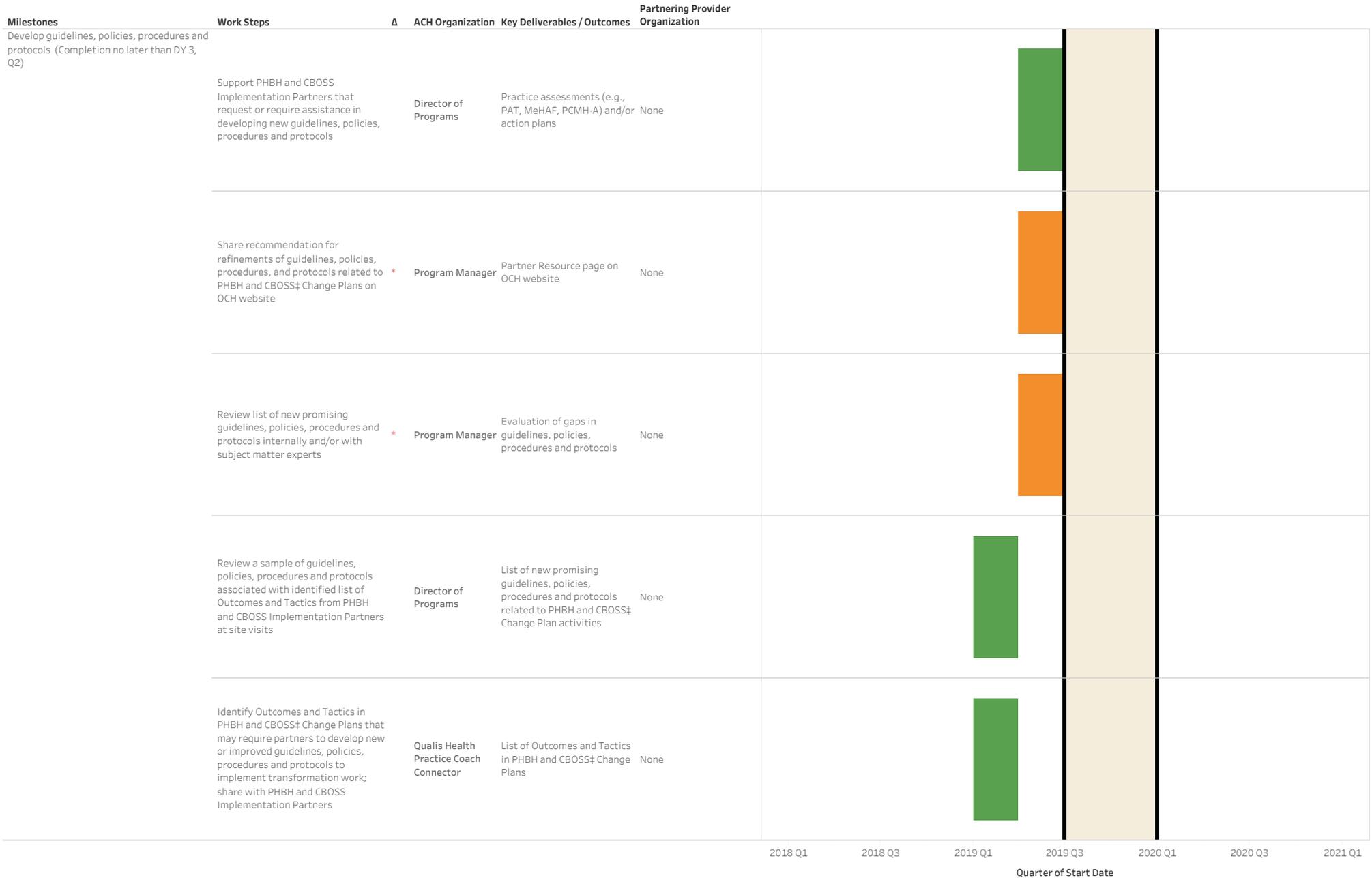
Implementation Plan Timeline: Stage 1



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Implementation Plan Timeline: Stage 2

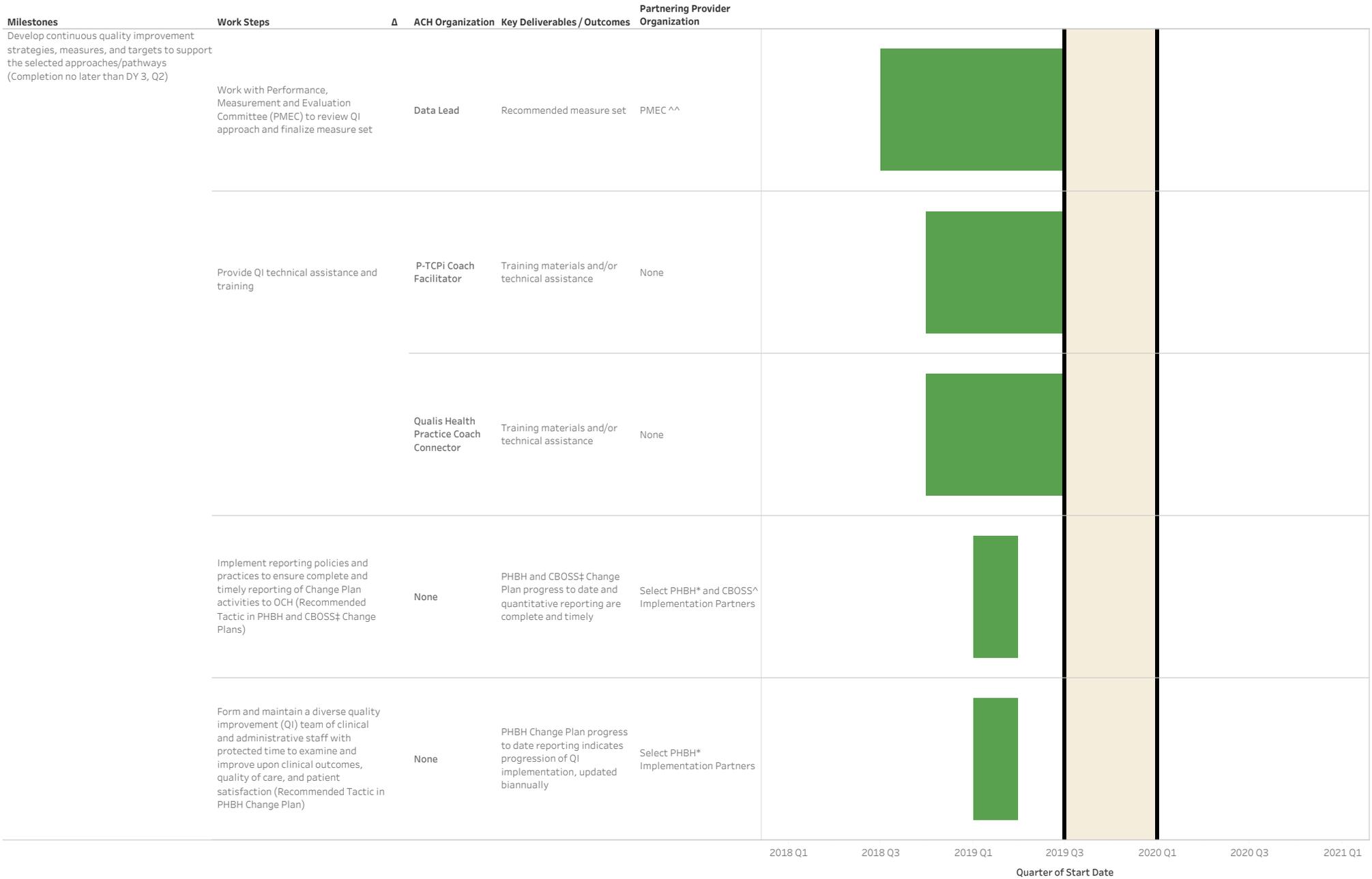


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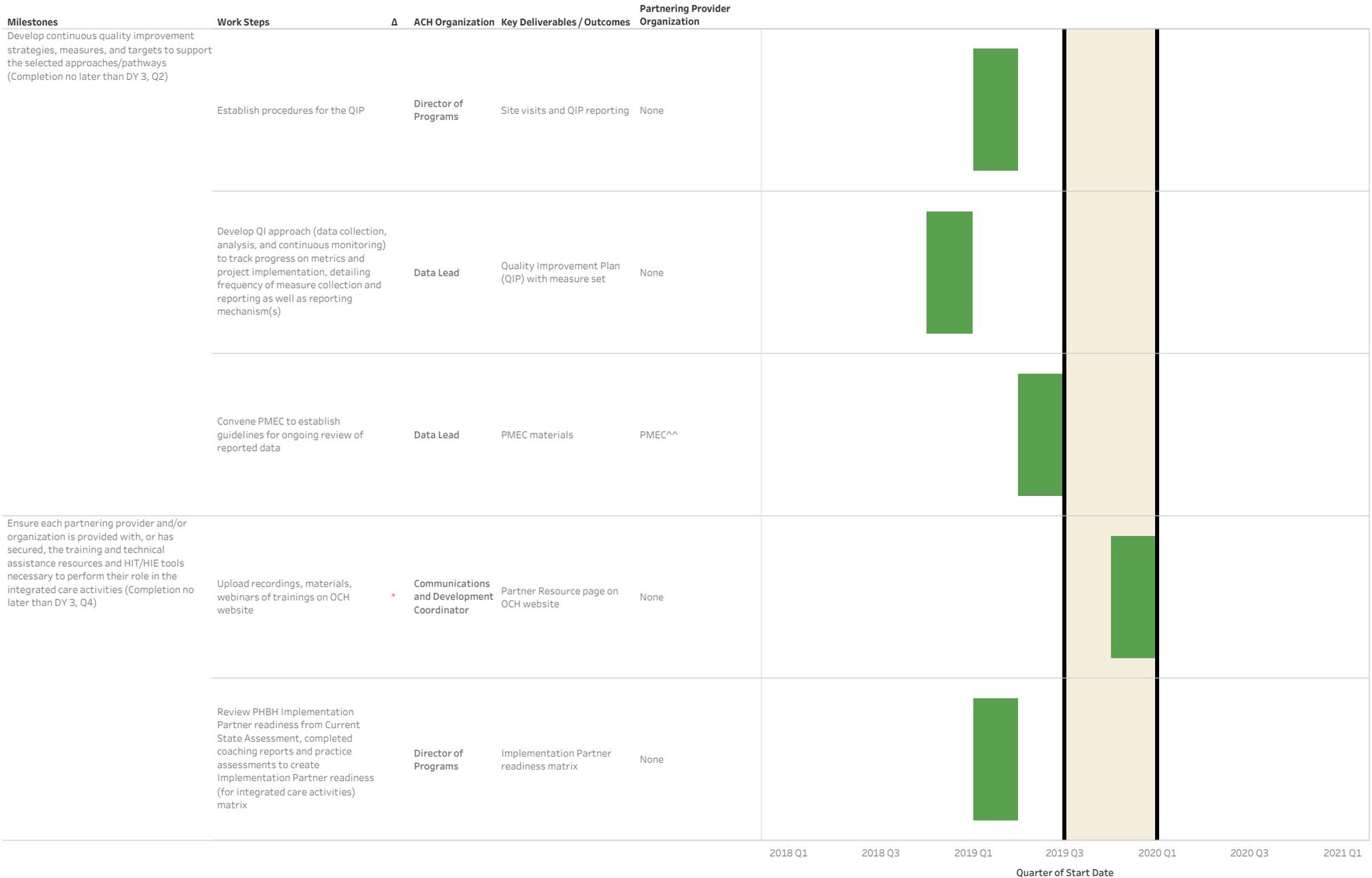
Implementation Plan Timeline: Stage 2



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Status Update
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Implementation Plan Timeline: Stage 2



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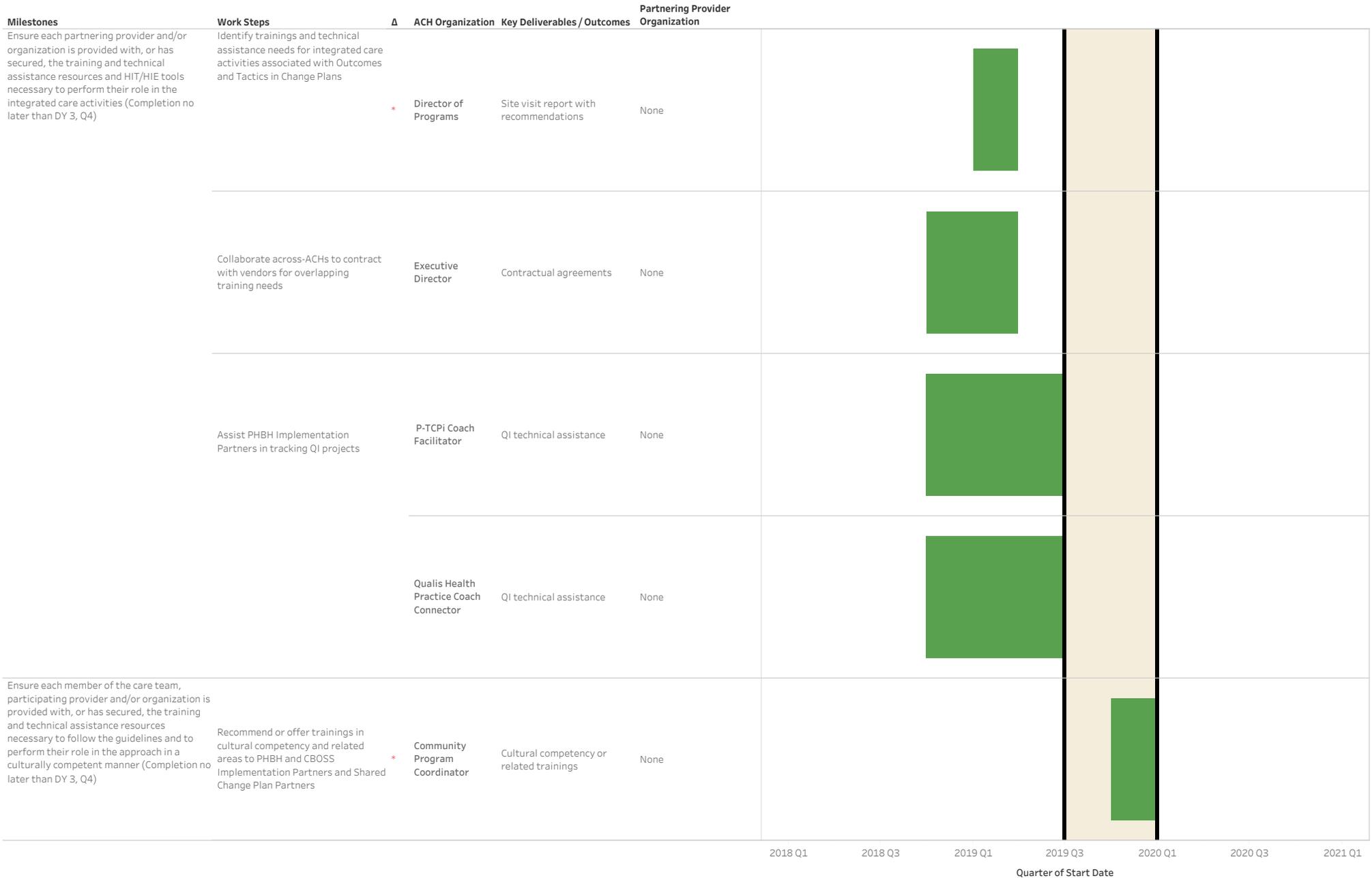
Implementation Plan Timeline: Stage 2



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Implementation Plan Timeline: Stage 2



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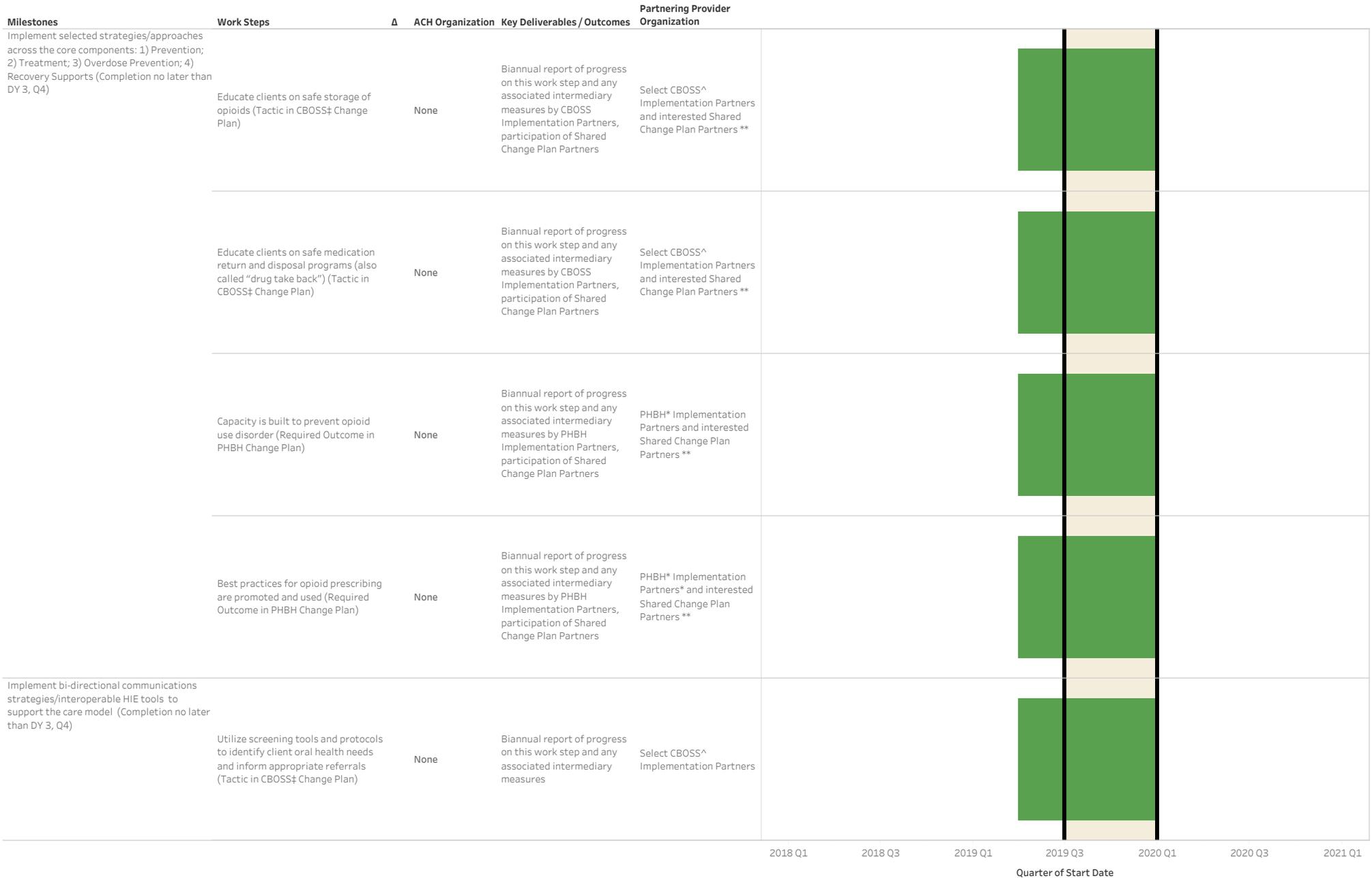
Milestones	Work Steps	Δ	ACH Organization	Key Deliverables / Outcomes	Partnering Provider Organization	
Implement selected strategies/approaches across the core components: 1) Prevention; 2) Treatment; 3) Overdose Prevention; 4) Recovery Supports (Completion no later than DY 3, Q4)	Public is offered education and awareness around opioid epidemic (Outcome in PHBH Change Plan)	None		Biannual report of progress on this work step and any associated intermediary measures by PHBH Implementation Partners, participation of Shared Change Plan Partners	Select PHBH* Implementation Partners and interested Shared Change Plan Partners **	
	Providers are trained to recognize potential for opioid use disorder (OUD) and utilize a standardized protocol for screening and referring these patients (Outcome in PHBH Change Plan)	None		Biannual report of progress on this work step and any associated intermediary measures by PHBH Implementation Partners, participation of Shared Change Plan Partners	Select PHBH* Implementation Partners and interested Shared Change Plan Partners **	
	Patients are engaged around prevention of OUD (Outcome in PHBH Change Plan)	None		Biannual report of progress on this work step and any associated intermediary measures by PHBH Implementation Partners, participation of Shared Change Plan Partners	Select PHBH* Implementation Partners and interested Shared Change Plan Partners **	
	Naloxone is accessible (Required Outcome in PHBH Change Plan)	None		Biannual report of progress on this work step and any associated intermediary measures by CBOSS Implementation Partners; participation of Shared Change Plan Partners	Select CBOSS^ Implementation Partners and interested Shared Change Plan Partners **	
	Full spectrum of best practices for evidence-based care for opioid use disorder is available (Required Outcome in PHBH Change Plan)	None		Biannual report of progress on this work step and any associated intermediary measures by CBOSS Implementation Partners; participation of Shared Change Plan Partners	Select CBOSS^ Implementation Partners and interested Shared Change Plan Partners **	
						2018 Q1 2018 Q3 2019 Q1 2019 Q3 2020 Q1 2020 Q3 2021 Q1

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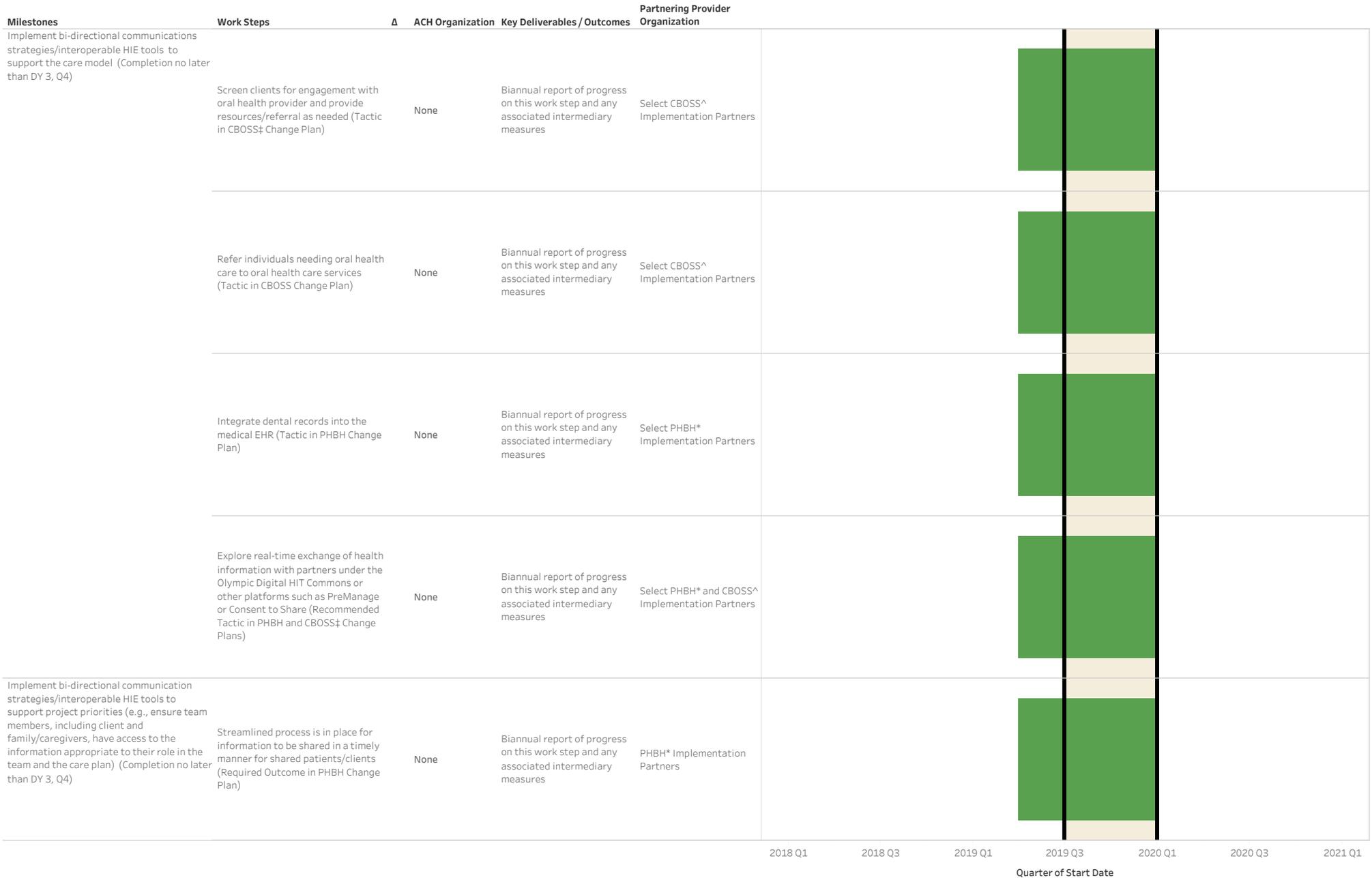


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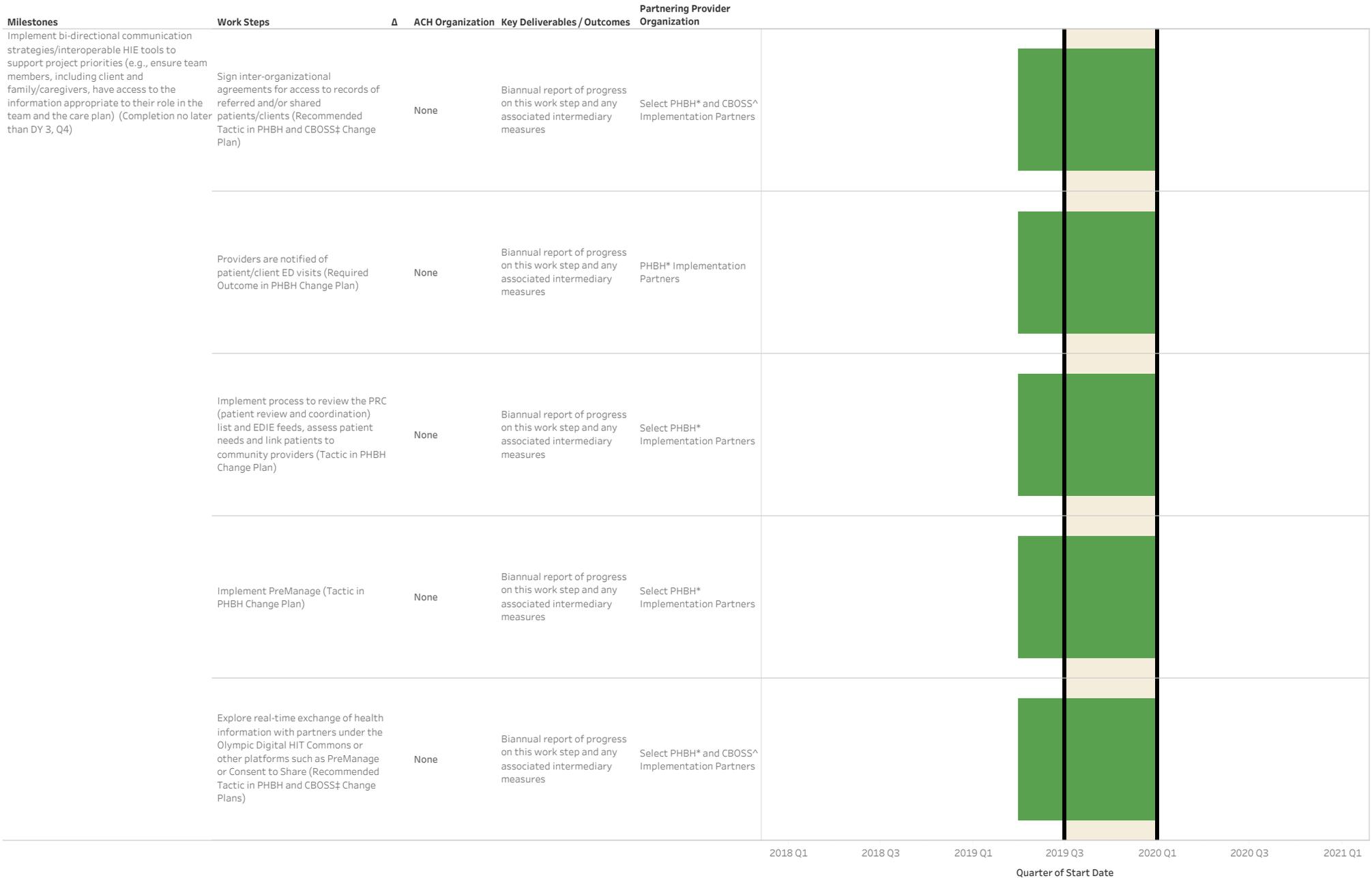


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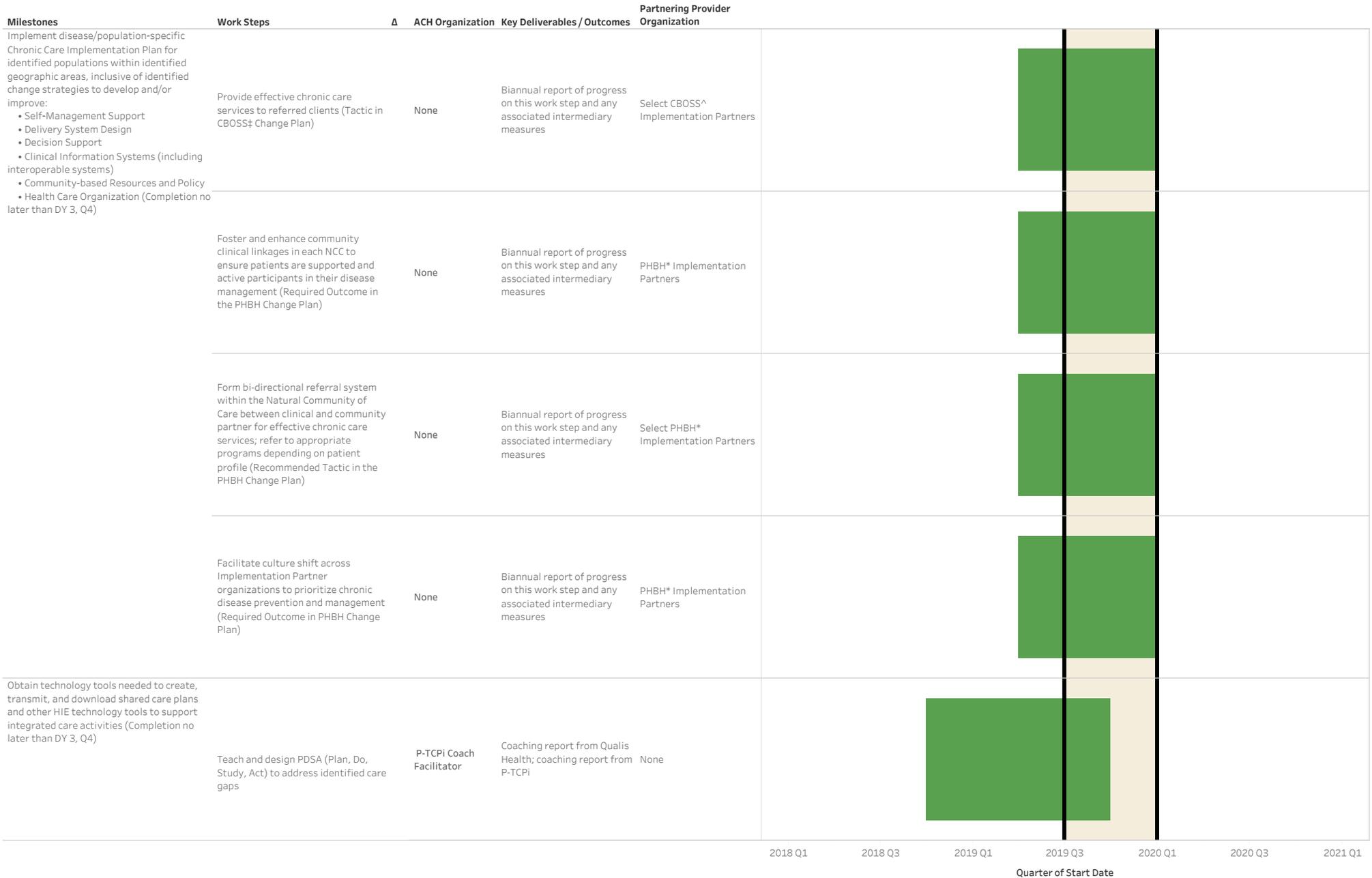


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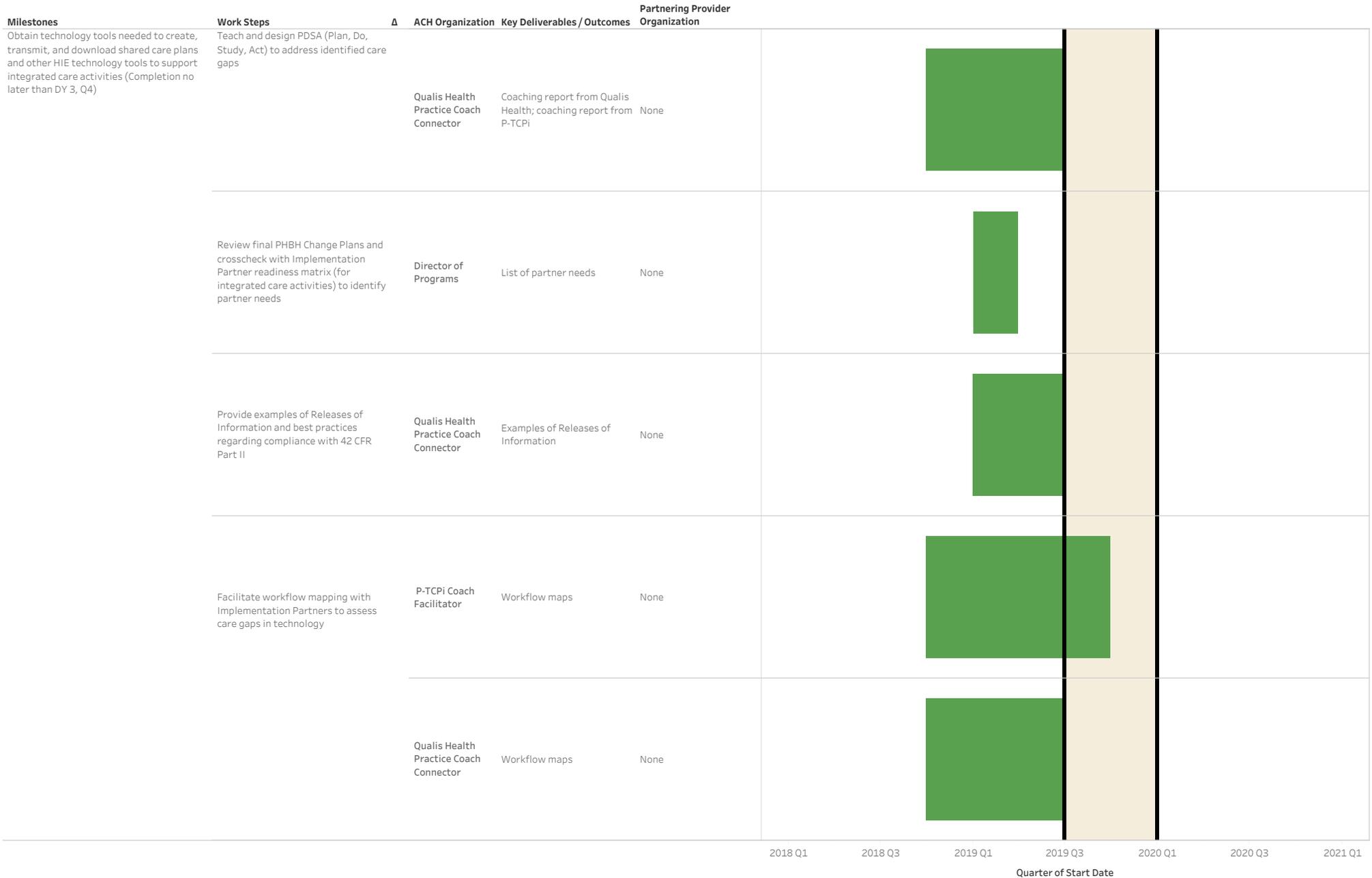


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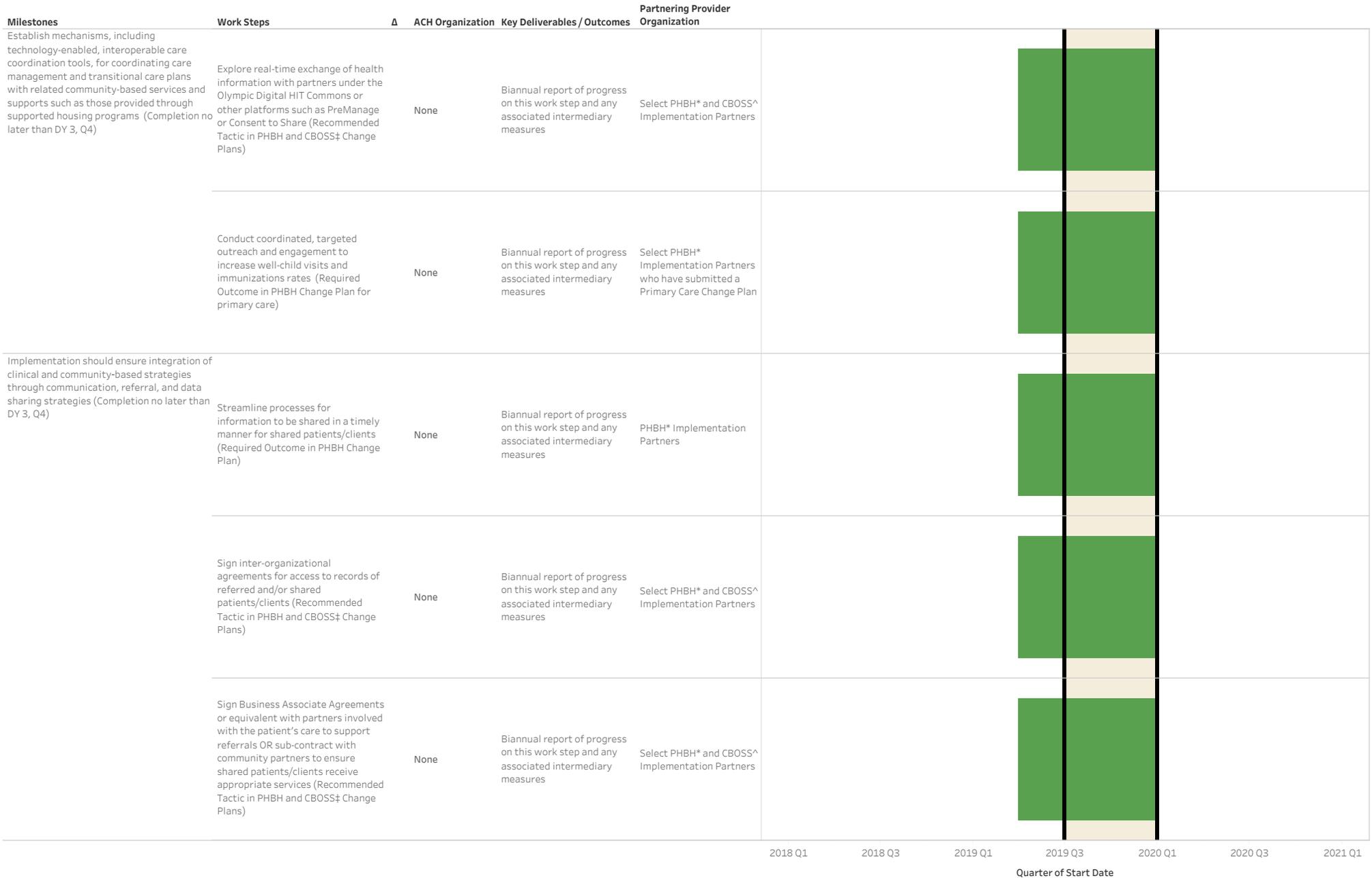


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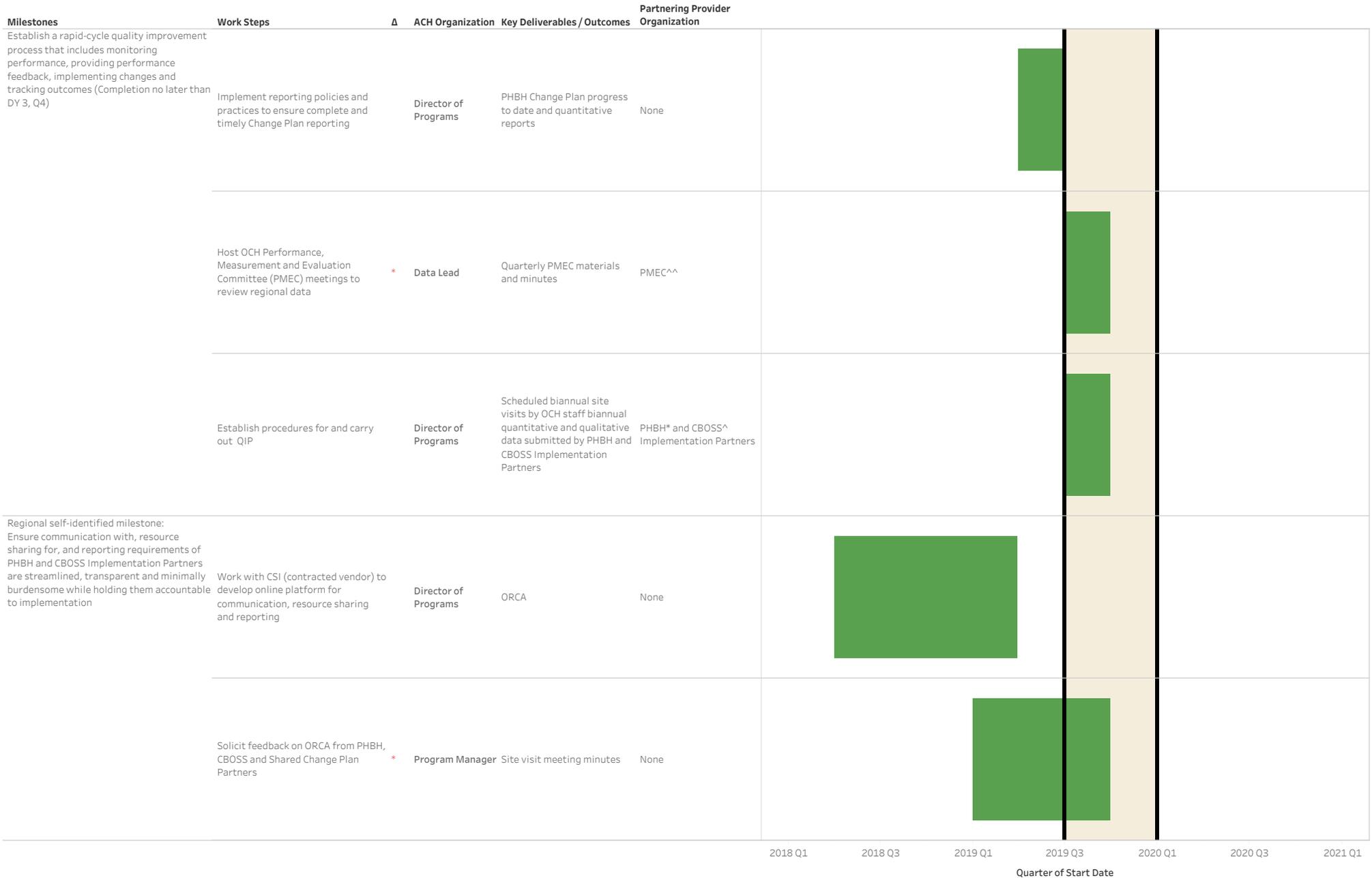


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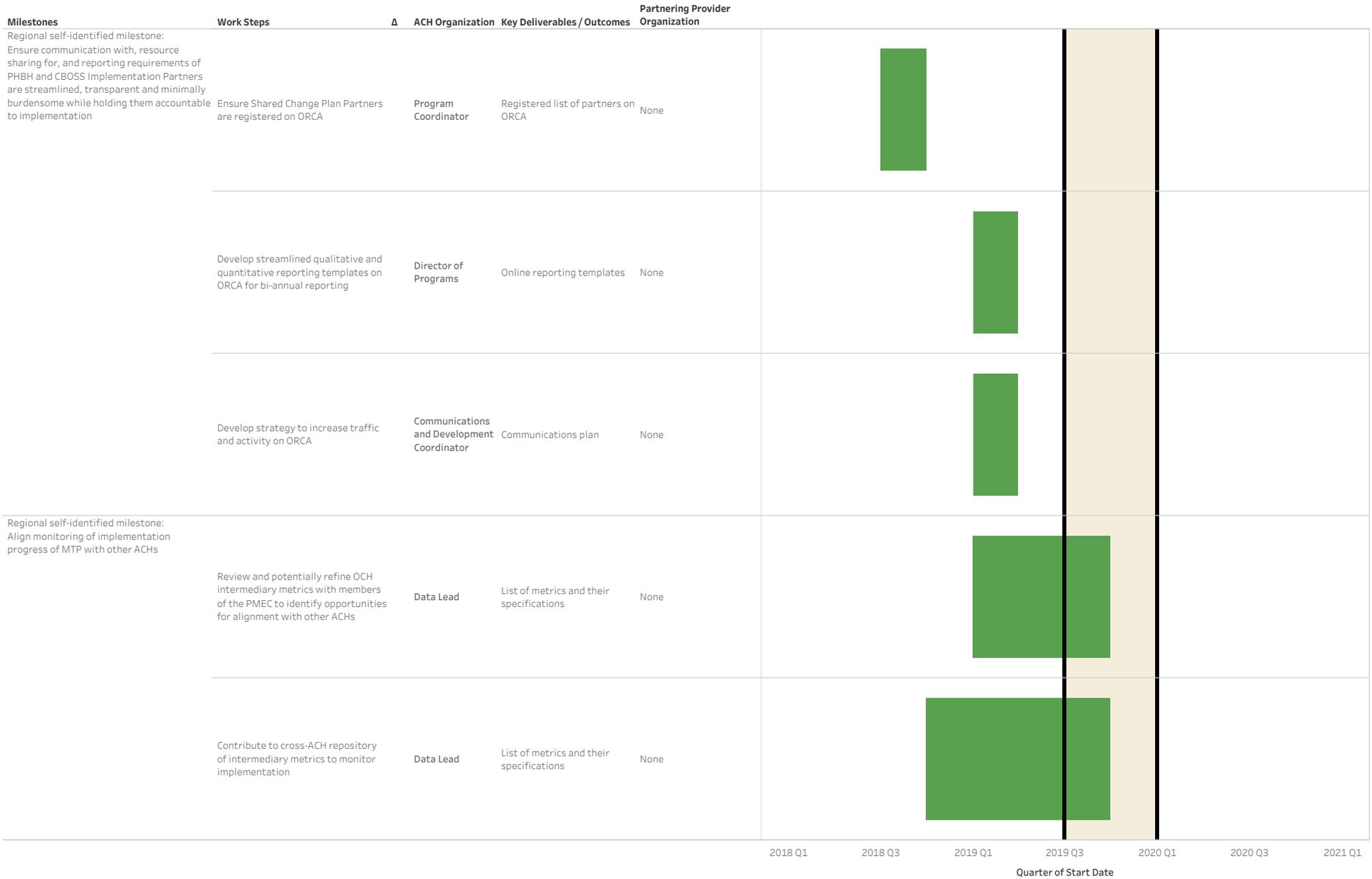


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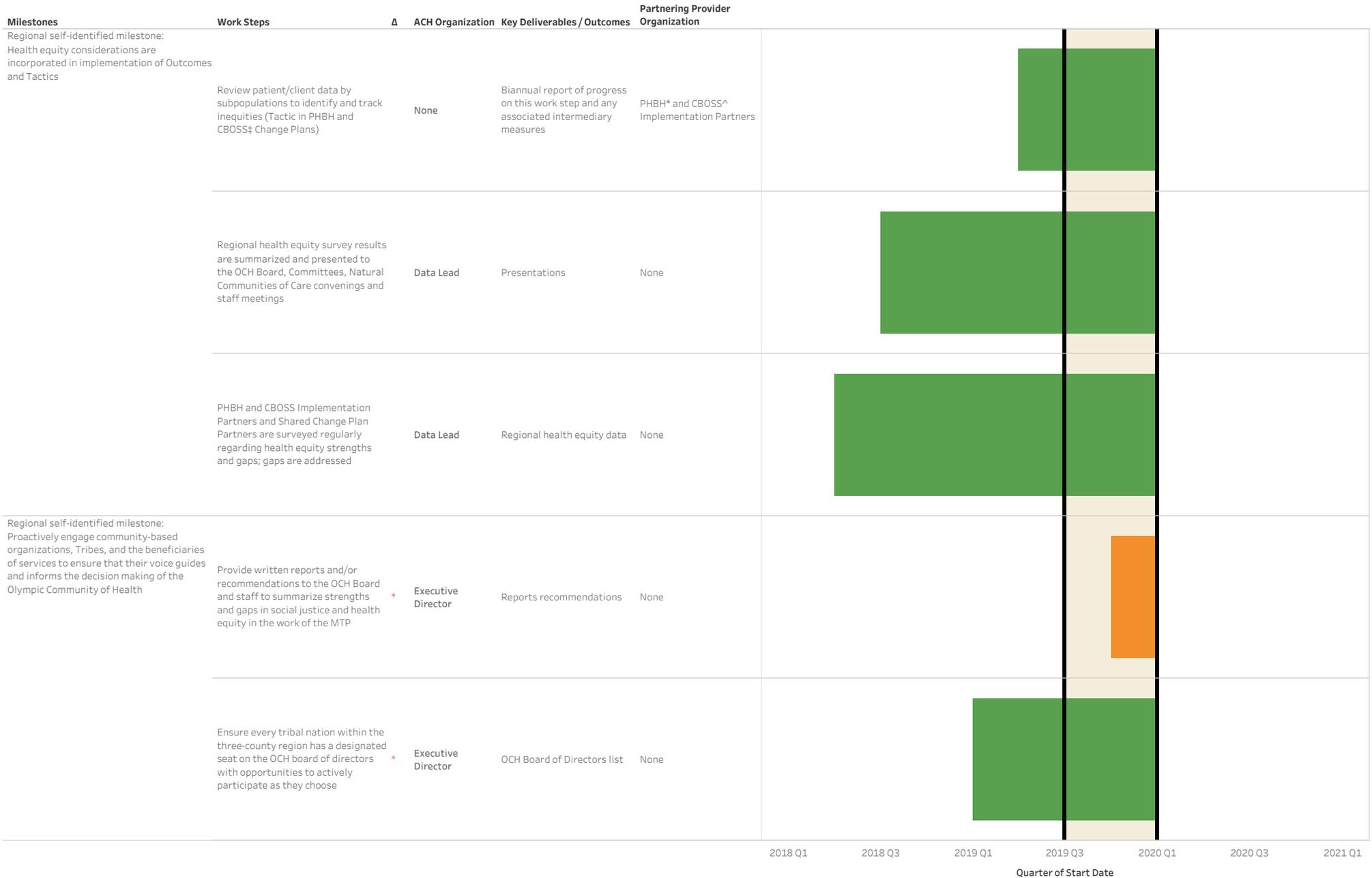
Implementation Plan Timeline: Stage 2



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Implementation Plan Timeline: Stage 2

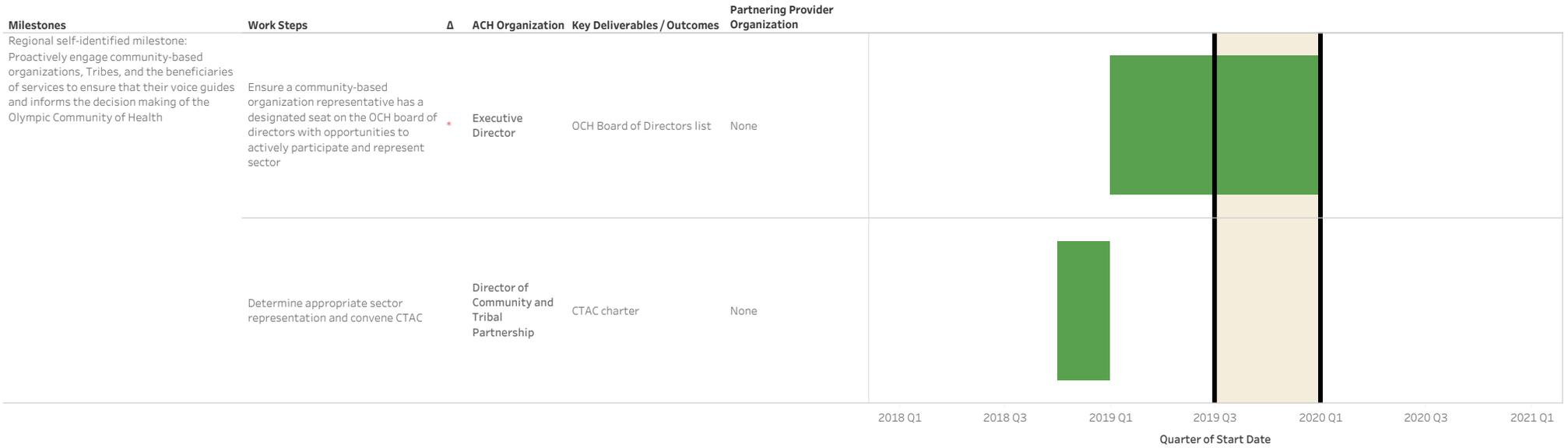


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Implementation Plan Timeline: Stage 2



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Status Update

- Completed, Deliverable Met
- Delayed, Remains in Progress

Implementation Plan Timeline: Stage 3



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Status Update

- Completed, Deliverable Met
- Delayed, Remains in Progress
- Fulfilled for Quarter, Remains in Progress
- Not Started

Implementation Plan Timeline: Stage 3



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Status Update

- Completed, Deliverable Met
- Delayed, Remains in Progress
- Fulfilled for Quarter, Remains in Progress
- Not Started

Implementation Plan Timeline: Stage 3

Milestones	Work Steps	Δ	ACH Organization	Key Deliverables / Outcomes	Partnering Provider Organization
Increase scope and scale, expand to serve additional high-risk populations, and add partners to spread approach to additional communities (Completion no later than DY 4, Q4)	Explore operating a mobile dental clinic	None		Biannual report of progress on this work step and any associated intermediary measures	Peninsula Community Health Services
	Expand on the list of selected Tactics and target populations in the PHBH and CBOSS‡ Change Plans that will result in improved access and quality of reproductive, maternal and child supports and services	None		PHBH and CBOSS‡ Change Plans include additional Tactics and/or target populations in annual updates	Select PHBH* and CBOSS^ Implementation Partners
	Expand on the list of selected Tactics and target populations in the PHBH and CBOSS‡ Change Plans that will result expansion of access to oral health	None		PHBH and CBOSS‡ Change Plans include additional Tactics and/or target populations in annual updates	Select PHBH* and CBOSS^ Implementation Partners
	Deepen partner engagement, continue outreach efforts to invite new partners to convenings and trainings	*	Executive Director	Convening/training participant lists	None
	Coordinate with a mobile dental clinic (Tactic in PHBH and CBOSS‡ Change Plans)	None		PHBH and CBOSS‡ Change Plans indicate progress towards this work step, updated biannually	Select PHBH* and CBOSS^ Implementation Partners and interested Shared Change Plan Partners **
Identify new, additional target providers/organizations (Completion no later than DY 4, Q4)	Submit additional Change Plan types (e.g. Primary Care partner submitting Behavioral Health Change Plan once integration is implemented)	*	None	Additional Change Plans	Select PHBH* Implementation Partners
	Deepen partner engagement, continue outreach efforts to invite new partners to convenings and trainings	*	Executive Director	Convening/training participant lists	None

2018 Q1 2018 Q3 2019 Q1 2019 Q3 2020 Q1 2020 Q3 2021 Q1

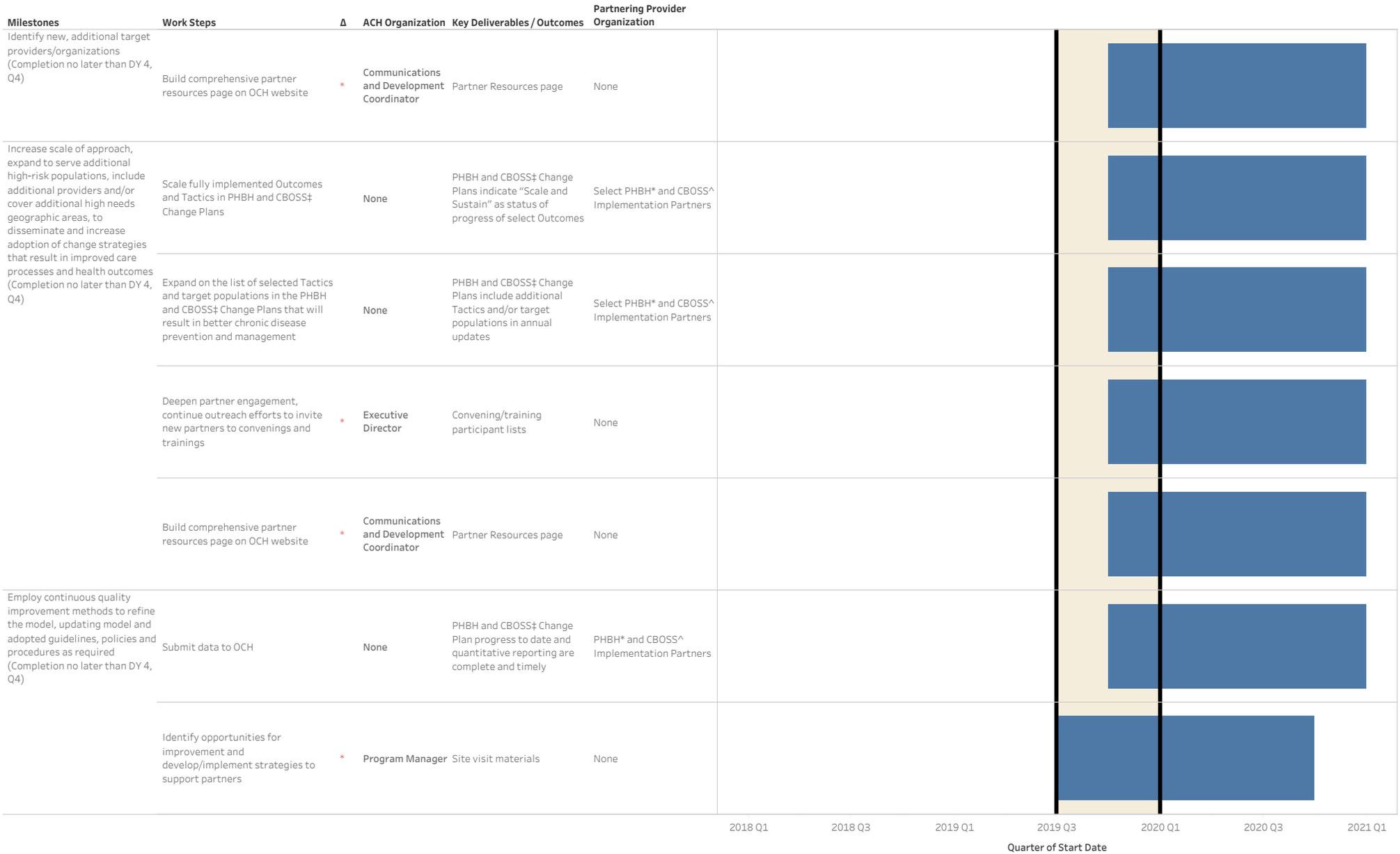
Quarter of Start Date

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Status Update

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- Fulfilled for Quarter, Remains in Progress
- Not Started

Implementation Plan Timeline: Stage 3



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Implementation Plan Timeline: Stage 3

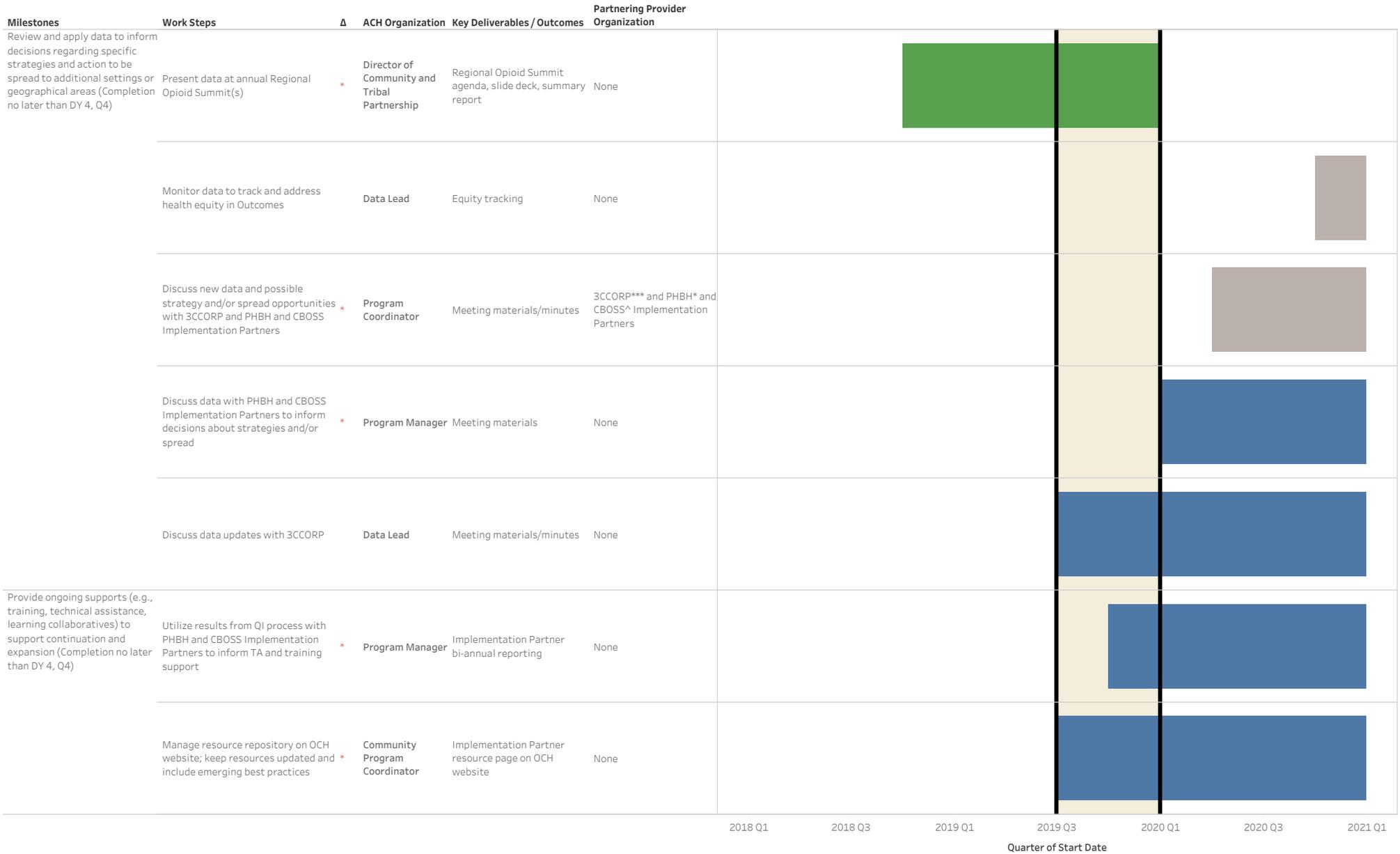


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Implementation Plan Timeline: Stage 3

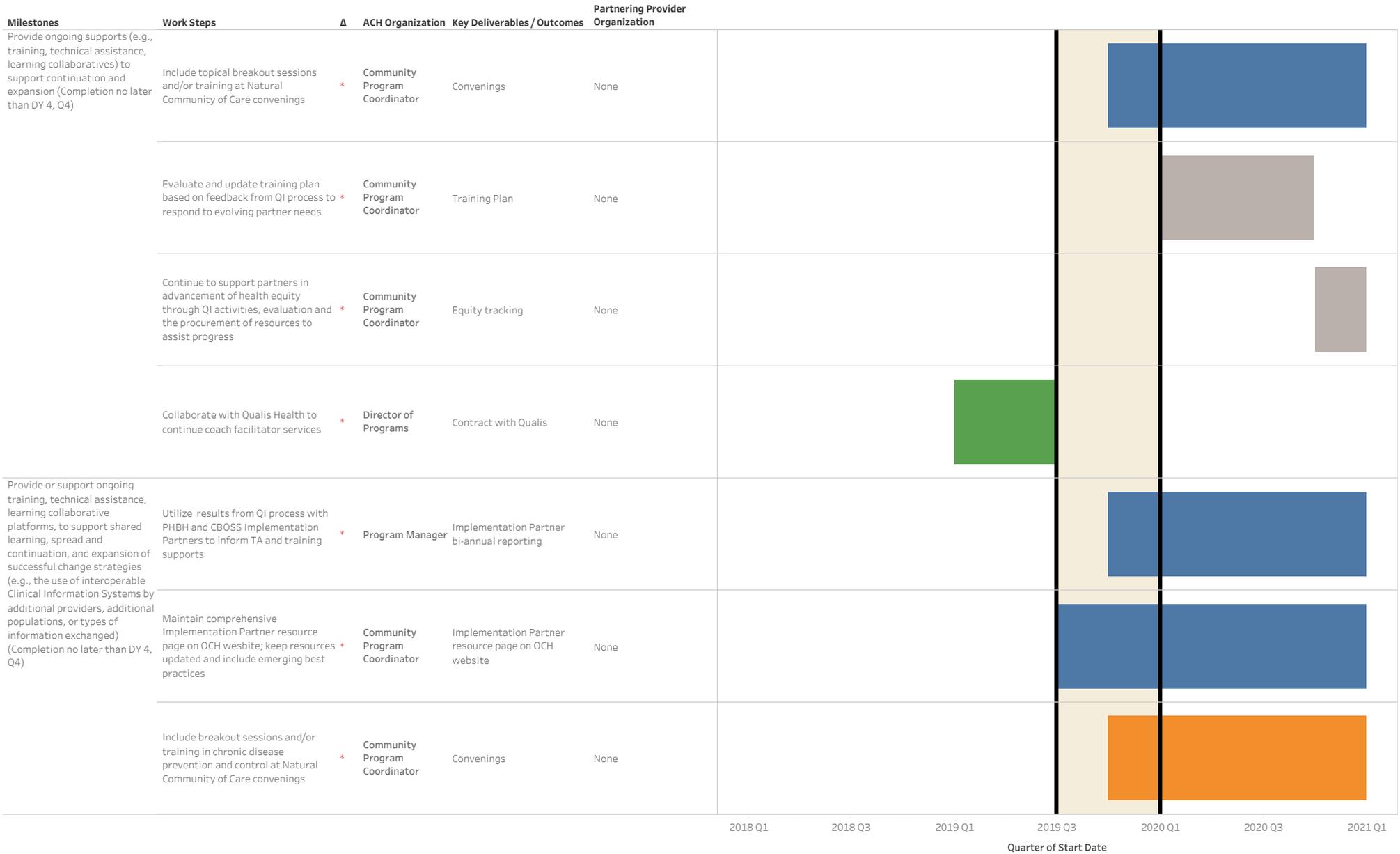


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Implementation Plan Timeline: Stage 3

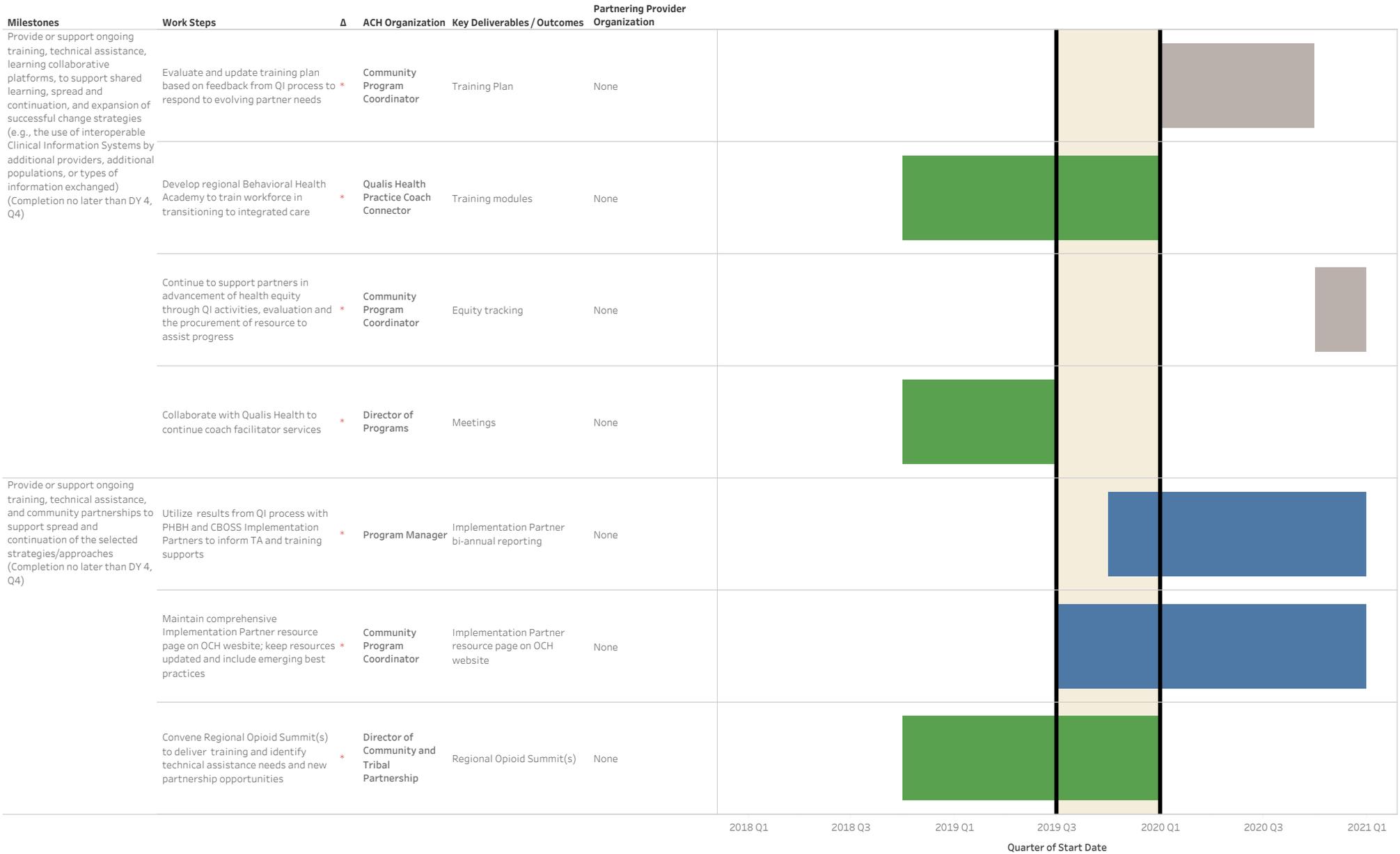


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Implementation Plan Timeline: Stage 3



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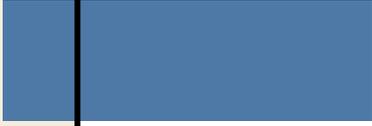


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Implementation Plan Timeline: Stage 3

Milestones	Work Steps	Δ	ACH Organization	Key Deliverables / Outcomes	Partnering Provider Organization	
Convene and support platforms to facilitate shared learning and exchange of best practices and results to date (e.g., the use of interoperable HIE by additional providers providing treatment of persons with OUD) (Completion no later than DY 4, Q4)	Establish real-time exchange of health information between providers for bidirectional referral and care coordination for shared patient with OUD under the Olympic Digital HIT Commons or similar technology platform	*	None	E-referral technology platform	Select PHBH* Implementation Partners	
	Convene 3CCORP Steering Committee and Workgroups	*	Program Coordinator	Meeting materials	None	
Identify and resolve barriers to financial sustainability of Project(s) activities post-DSRIP (Completion no later than DY 4, Q4)	Support statewide efforts to address rural workforce shortages		Executive Director	Information sharing with WSHA and WA Health Workforce Sentinel Network	None	
	Implement value-based payment arrangements with MCOs (Tactic in PHBH and CBOSS± Change Plans)		None	Biannual report of progress on this work step and any associated intermediary measures	Select PHBH* and CBOSS^ Implementation Partners	
	Explore rural global payment strategies	*	Executive Director	Meet with HCA and hospital partners	None	
	Educate lawmakers, State partners, and payers on barriers to sustainability due to scope of practice, billing, coding and HIT constraints		Executive Director	Meet with ACH EDs, legislators, MCOs and State partners	None	
	Advocate with other ACHs for Medicaid reimbursement codes that will directly support Change Plan Outcomes and Tactics		Executive Director	Meet with ACH EDs, legislators, MCOs and State partners	None	

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