

| Line Item   | Amount      |
|---|-------------|
| <b>Administrative Funds</b> – Supports contracting, fiscal/accounting requirements, and program implementation.   | \$1,816,000 |
| <b>Arrest and Jail Alternative</b> - Arrest and jail alternatives. MOU with criminal justice training commission for community grants under RCW 36.28A.450 (combined w/ \$1.4 mil GFS for \$5 mil total).                 | \$3,600,000 |
| <b>Medication for Opioid Use Disorder in Jails</b> – combined with \$5m in GFS state for \$10 mil total – will continue existing MOUD in 19 jails.  | \$5,000,000 |
| <b>MOUD in Jails Technical Support</b> - Will support access to services through TA and navigation of future 1115 waiver renewal regulatory environment.  | \$538,000   |
| <b>Law Enforcement Assisted Diversion (LEAD)</b> – Maintain funding for ongoing LEAD grants outside of King County under RCW 71.24.590.   | \$5,000,000 |
| <b>Prevention Treatment and Recovery Not Medicaid Billable</b> – HCA Flexible use funds. (All provisos under 215 (115) will have 10% used for admin costs).   | \$2,500,000 |
| <b>Opioid Remediation</b> – DOH funds for flexible use to mitigate harms caused by the opioid crisis.   | \$2,000,000 |
| <b>Spanish Language Prevention Services</b> – Will support Spanish language prevention services and work in Spanish speaking communities (All provisos under 215 (115) will have 10% used for admin costs).               | \$500,000   |
| <b>Prevention Services Funding</b> – Will support maintaining Partnerships For Success (PFS) with other funding (All provisos under 215 (115) will have 10% used for admin costs).  | \$2,000,000 |
| <b>Prevent opioid prescribing</b> – Support for Better Prescribing Better Treatment practices - (All provisos under 215 (115) will have 10% used for admin costs.)  | \$1,830,000 |
| <b>Chronic Opioid Research</b> – Analysis of individual maintained on chronic opioid therapy for long periods.  | \$250,000   |
| <b>Fentanyl messaging campaign</b> - Youth focused prevention and health promotion campaign focusing on fentanyl and synthetic opioids. (All provisos under 215 (115) will have 10% used for admin costs).                | \$2,000,000 |
| <b>Recovery Residence Support</b> - Operational cost grants for new staffed recovery residences for SUD w higher support need than Level 1 Residential (All provisos under 215 (115) are reduced by 10% for admin costs). | \$6,000,000 |

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| <b>Recovery Residence TA</b> – TA for national recognized recovery residence orgs to provide assistance to operators seeking certification in accordance with chapter 264, Law of 2019 (2SHB 1528). | \$350,000    |
| <b>Short Term Housing Vouchers</b> – Significant increase in existing funding for this program (combined with \$1mil GFS for \$5mil total investment).  | \$4,000,000  |
| <b>Employment and Education</b> - Grants to providers of employment and educational services to individuals with SUD according to Sec. 27 of 5536.  | \$5,242,000  |
| <b>New and Existing Clubhouse Support</b> - Will support peer run organizations like clubhouses and recovery cafes.   | \$3,500,000  |
| <b>SUD Family Navigators</b> – Combined with \$1.5 mil GFS.   | \$500,000    |
| <b>Naloxone</b> – Support for naloxone distribution through DOH’s office of Education and Naloxone Distribution (Additional \$5 mil from other funding).  | \$5,000,000  |
| <b>Safe Supply Workgroup</b> – SURSAC recommendation that will examine drug supply and related safety issues.   | \$300,000    |
| <b>Naloxone for Child Welfare Settings</b> – According to 5536 Sec. 27.   | \$2,304,000  |
| <b>Opioid Tx Program Expansion</b> - Expand opioid treatment program facilities with opportunities available to any applicant, with priority given to rural, frontier, and Tribal locations.        | \$3,738,000  |
| <b>Maternal Health</b> – Funding will support current DOH activities related to perinatal SUD care for parent and baby.   | \$400,000    |
| <b>NAS Pilot</b> – NAS Pilot project in Spokane, WA   | \$5,500,000  |
| <b>Tribal Distribution</b> – Approximately 20% of funds allocated directly to Tribes.   | \$15,447,000 |