



Medicaid Transformation Project Accountability

Introduction to the
metric accountability

September 2020

Glossary of common acronyms

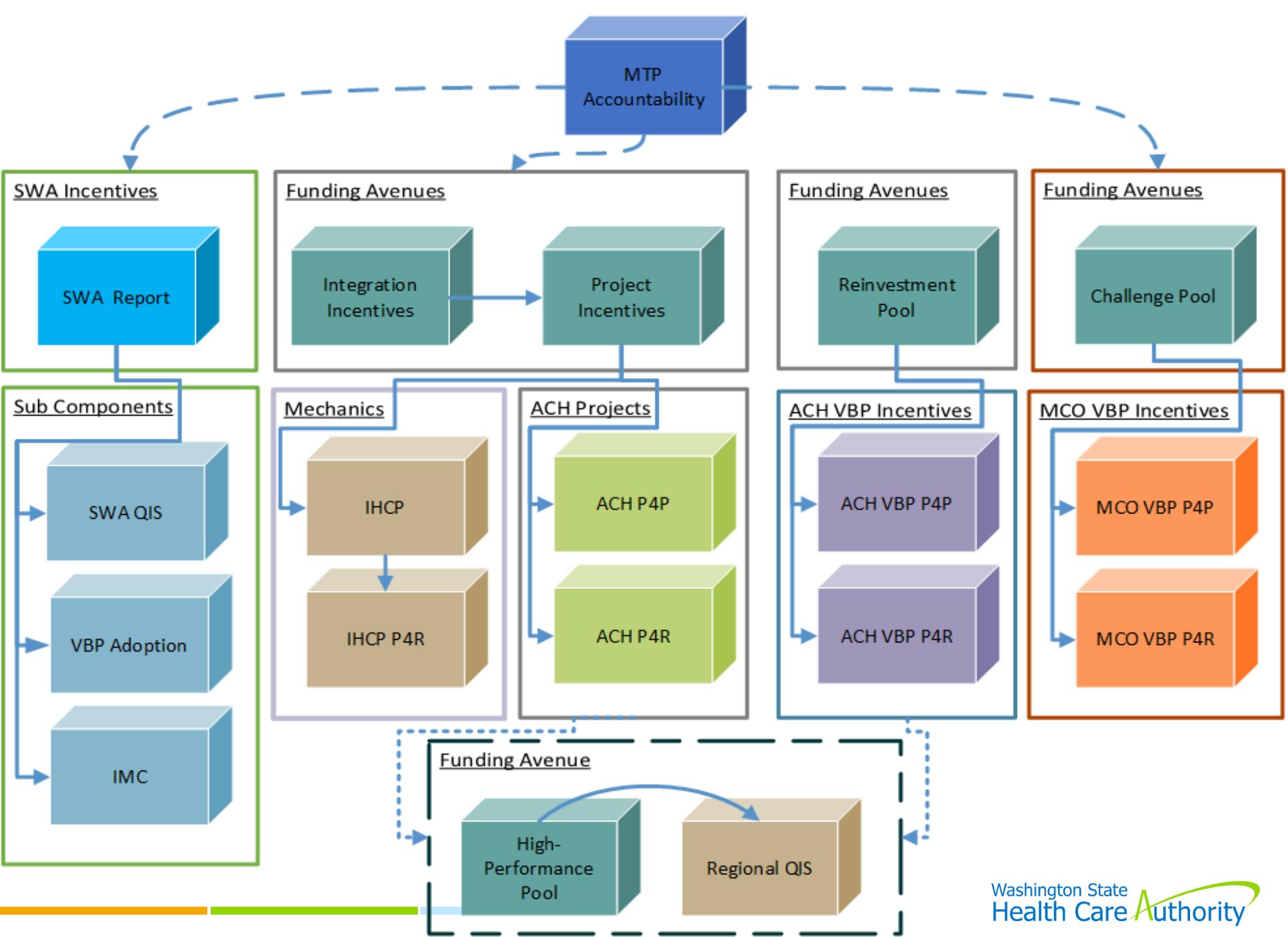
Acronym	Term
ACHs	Accountable Communities of Health
AIHC	American Indian Health Commission
AV	Achievement value
DY	Demonstration year
IA	Independent assessor
IHCP	Indian Health Care Provider
IMC	Integrated managed care
MCO	Managed care organization
MTP	Medicaid Transformation Project
P4P	Pay-for-performance
P4R	Pay-for-reporting
PY	Performance year
QIS	Quality improvement score
SAR	Semi-annual report
STCs	Special terms and conditions
SWA	Statewide accountability
VBP	Value-based purchasing

Video series

1. **MTP accountability (presented by HCA)**
2. ACH Project incentives (GTG, IOS, AV calculations) (presented by IA)
3. ACH QIS methodology and high-performance pool achievement (presented by IA)
4. Statewide accountability and VBP P4P (presented by HCA)

Agenda

1. MTP performance accountability overview
 - Statewide accountability
 - P4P and P4R
 - High-performance metrics
2. Systematic flow of the AV process and how each AV process connects
 - AV and VBP P4P breakdowns
 - High-performance and QIS
3. Performance and funds flow overview
4. AV process overview, including how it all works
5. MCO AV overview
6. IHCP AV overview
7. P4P data source



Performance and funds flow

Statewide accountability represents the only true risk of funding reductions due to underperformance:

	DY3	DY4	DY5
	1/1/19 – 12/31/19	1/1/20 – 12/31/20	1/1/21 – 12/31/21
Max allowable funds	\$235,900,000	\$151,510,022	\$124,210,022
% at-risk for performance	5%	Waived	20%
\$ amount at-risk for performance	\$11,795,000	0	\$24,842,000

- Due to the COVID-19 pandemic, statewide accountability has been waived for DY4.
- At-risk funding is reduced from 10 percent to 0 as of June 8, 2020.

Performance and funds flow, continued

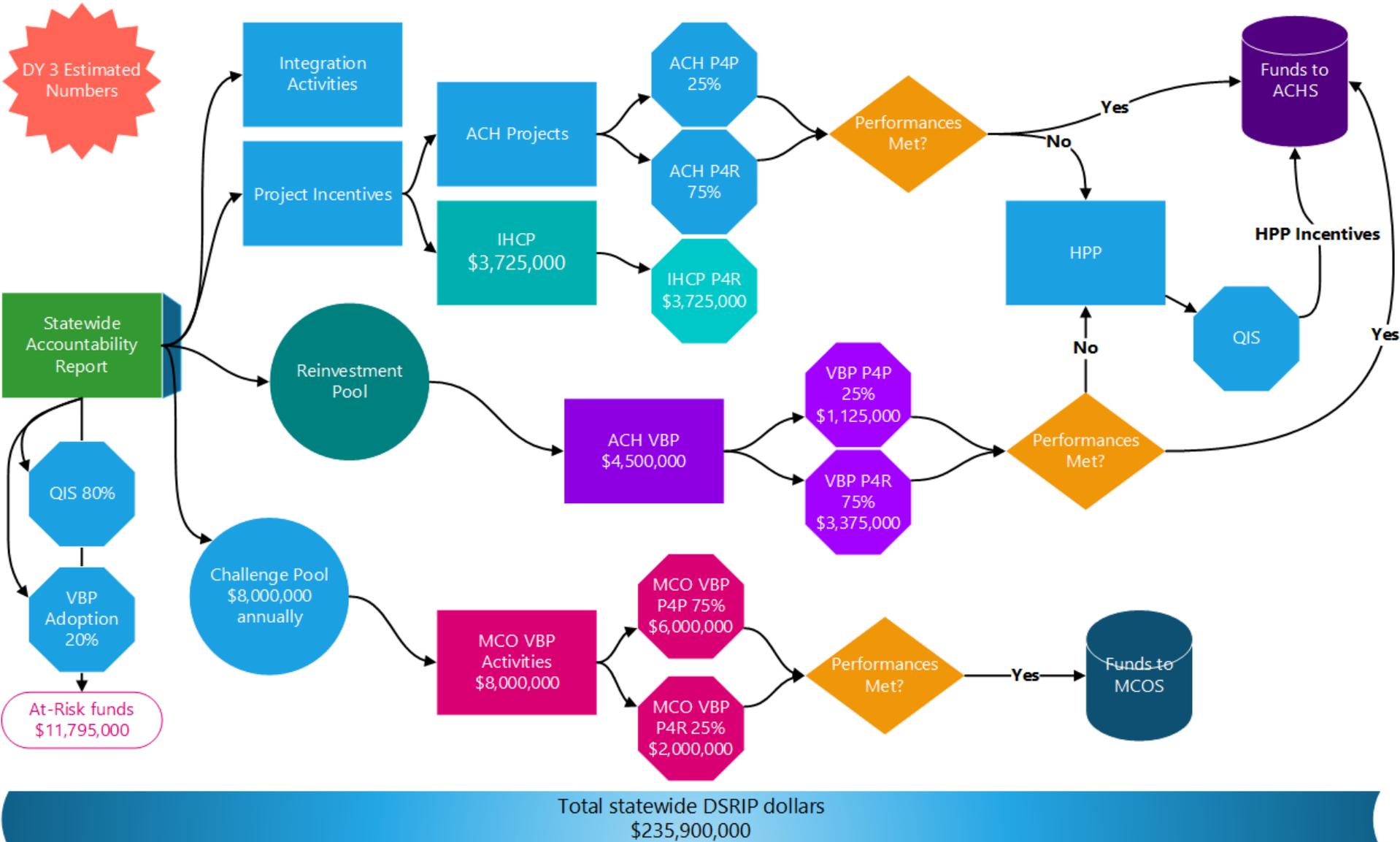
- ▶ P4R was designed to support full achievement and earlier distribution of funds.

Percent of annual ACH project incentives, by P4R and P4P:

ACH project incentives	DY1	DY2	DY3	DY4	DY5
P4R	100%	100%	75%	50%	25%
P4P	0%	0%	25%	50%	75%

- ▶ Regional P4P incentives are based on regional performance and change based on performance.
- ▶ Overall, P4P incentives will not be “lost” due to the reinvestment construct that was designed in conjunction with the high-performance pool.

Funding flow



P4P project AV overview

- ▶ ACHs can earn **P4P** project incentives by demonstrating achievement and improvement toward ACH-specific improvement targets for project-specific metrics.
- ▶ Improvement targets are determined based on prior ACH performance on the metric.
 - ▶ Gap-to-goal (GTG) establishes the gap amount to be used as an improvement target for the ACH baseline result
 - Improvement assessed by closing baseline to performance gap by 10 percent
 - ▶ Improvement-over-self (IOS)
 - IOS metrics is set at 1.9 percent improvement over performance in the reference baseline year

P4P value-based purchasing

ACHs will be rewarded on reported progress in the early years, and increasingly on full attainment of targets in later years

Annual percent of potential earnable ACH VBP incentives by P4R and P4P:

ACH VBP incentives	DY1	DY2	DY3	DY4	DY5
P4R	100%	75%	50%	25%	0%
P4P	0%	25%	50%	75%	100%

Annual Delivery System Reform Incentive Payment (DSRIP) program funding available for ACH VBP incentives:

DY1	DY2	DY3	DY4	DY5
N/A	\$3,600,000	\$4,500,000	\$5,400,000	\$6,300,000

Indian Health Care Provider overview

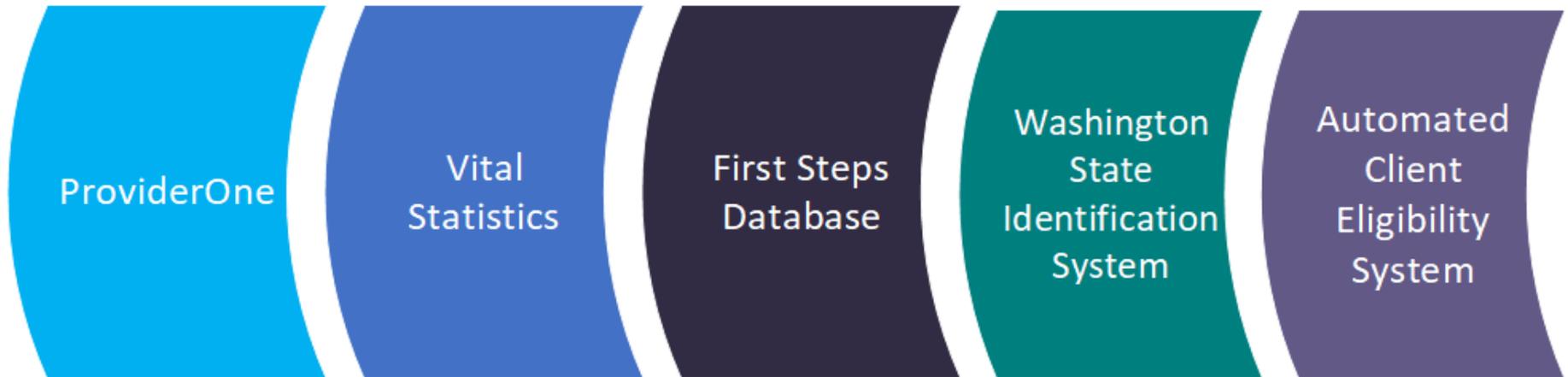
- ▶ IHCPs, or a group of Tribes and IHCPs, can work directly through HCA to receive MTP funds.
- ▶ Each IHCP, with support from the AIHC and HCA, will identify a project to improve the health of the population they serve.
- ▶ All ICHP-specific projects are supported through P4R for the duration of MTP.

MCO VBP incentives

- ▶ MCO VBP incentives (“challenge pool”), is set at \$8,000,000 annually.
 - ▶ Incentives were established to reward MCO attainment and progression toward VBP adoption performance targets.
- ▶ The potential earnable incentives for each MCO will be based on the MCO’s share of the total Apple Health (Medicaid) managed care member months for the year.
- ▶ Remaining incentives are redirected to reward MCO performance on a set of clinical quality metrics.
- ▶ MCO VBP incentives are measured by:
 - ▶ VBP P4R
 - ▶ VBP P4P

P4P data source

- ▶ Performance results will be calculated from ProviderOne Medicaid claims and enrollment data. Measures that also require medical record-level data are generated from MCO performance results reported to HCA.



References

- ▶ [DSRIP Measurement Guide](#)
- ▶ [Project Toolkit](#)
- ▶ [Special terms and conditions \(STCs\)](#)
- ▶ [Funding and mechanical protocol](#)
- ▶ [Healthier Washington Dashboard](#)



Contacts

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