How to Braid Foundational Community Supports Funding with Other Funding Sources



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Advancing Housing Solutions That



Improve lives of vulnerable people

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The Most Common Question...

Yes! As soon as the recording is available, we will send you a link to the recording as well as the slides.

Will we receive the slides and access to the recording after today's session?



Your Presenters



Debbie Thiele, Managing Director CSH - Seattle



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Discussion

 What questions do you have about how to braid Foundational Community Supports with other sources?

Share in chat now, and throughout the webinar!

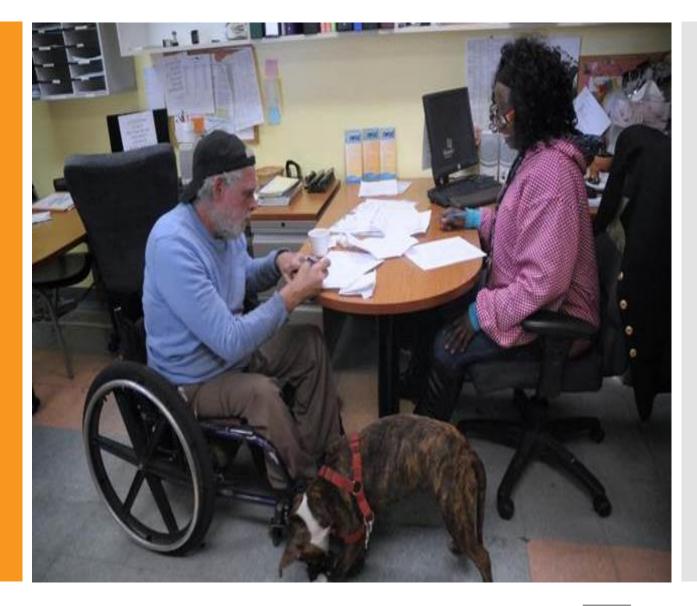


By the end of this webinar, you will understand:





FCS Services





Supportive Housing is the Solution

Supportive housing combines affordable housing with services that help people who face the most complex challenges to live with stability, autonomy and dignity.



High Quality Supportive Housing

A variety of housing models exist with common factors including:







Located in within safe neighborhoods with close proximity to:

- Transportation
- Employment opportunities
- Services
- shopping, recreation and socialization.

Services are voluntary and consumer-driven. They focus on ensuring that tenants can obtain and thrive in stable housing, regardless of barriers they may face and should include:

- ✓ Housing assessments
- Planning to find the home that's right for the tenant
- ✓ Outreach to landlords to identify available housing
- Connection with community resources
- ✓ Assistance with housing applications and recertification
- Education, training and coaching to resolve disputes
- ✓ Advocates for tenant needs to keep tenants in their homes.
- ✓ Low staff-to-client ratios.

Supportive Housing is the Solution

- 85% of supportive housing tenants are able to maintain housing for at least a year
- Use of the most costly (and restrictive) services in homeless, health care and criminal justice systems declines when living in supportive housing
- Supportive housing tenants choose to participate in services even when they are not a requirement for tenancy



Supported Employment Services

- Individual Placement and Support
- Mainstream Education
- Technical Training
- Competitive Employment
- Job Development
- □ Integrated Services
- Benefits Planning
- Worker Preference
- Zero Exclusion
- Time-Unlimited Supports





Health insurance is **Stepping Up** to pay for tenancy supports and supported employment in addition to traditional health services.





Medicaid





Pairing FCS with Existing Resources in Washington





Which DVR and FCS services can be braided*?

DVR Services		FCS Services	
√	Vocational Rehabilitation Counseling & Guidance	Pre-Employment Services: Employment-Sustaining Services	
✓	Physical and Mental Restoration Services	 Discovery/assessment* Career advancement 	
\checkmark	Counselors for the Deaf and Hard of Hearing	 Employment planning Negotiation with employers 	
\checkmark	Assessment Services*	✓ Job development ✓ Job analysis	
\checkmark	Benefits Planning*	✓ Job carving	
✓	Independent Living Services	 Benefits education* 	
\checkmark	Assistive Technology Services	Asset development	
✓	Training & Education, including On the Job Training (OJT)	 Follow-along supports 	

Support Services (i.e. work clothing, bus passes, etc.)

*Similar services available under both DVR and FCS may not be provided to the same individual at the same time





Is Harold already receiving high quality supportive housing services that meet fidelity requirements of an evidence-based practice?

What about the other funding?





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Repurpose Existing Resources



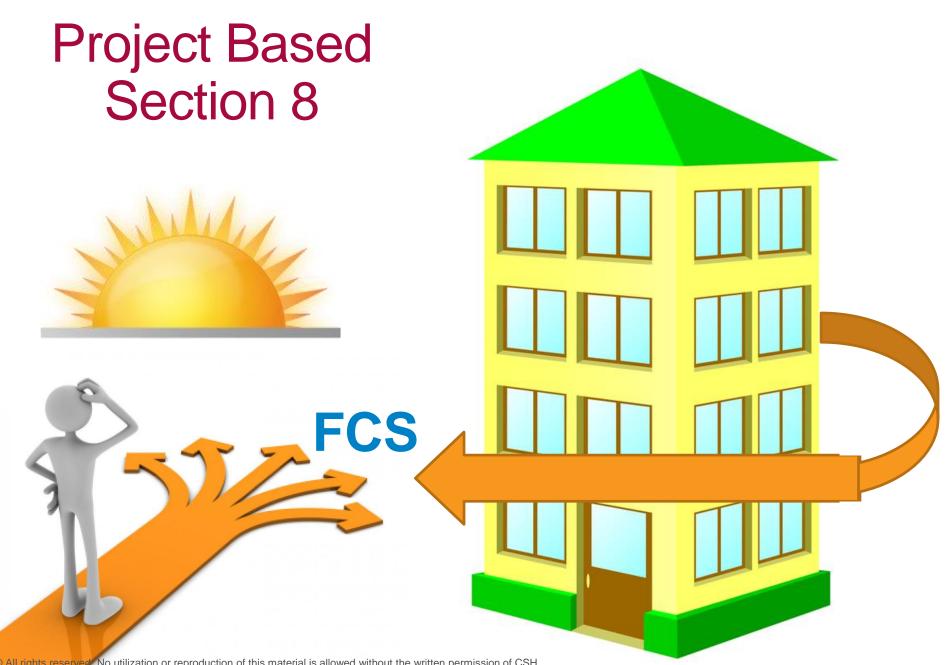


Is Foundational Community Supports (FCS) Enough?

- Revisit:
 - FCS Revenue Projections
 - Staffing Levels
 - Other Funding
 Allowable Costs
 - Opportunities for more Rental Subsidy
 - Caseload Ratios
 - Caseload Acuity







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In Summary:







Financial Modeling and Requirements

How to Use FCS Revenue





Revenue Mechanics

For a 1:15 staff-to-tenant caseload ratio

 \checkmark The benefit is paid on a per-diem basis at \$105/day.

A participant is eligible for 30 days of service within a 6month authorization periods. (\$105/day x 30 days = \$3,150.

 As long as a participant continues to need the services, they are reauthorized for ongoing services.
 (\$3,150 x 2 authorization periods in one year = \$6,300.)

(15 FCS participants) x (2 authorization periods) x (30 days of service) x (\$105/day) = \$94,500/year





New Building Budget: 48 Units of Supportive Housing

Sample Supportive Housing Services Budget			
ABC Apartm	ents Revenue		
48	Tenants		
45	Tenants eligible for FCS/Supportive Housing Services		
\$6,300	FCS per tenant per year		
\$283,500	Annual services revenue		
ABC Apartments Expenses			
\$202,950	3 Tenancy Supports Specialist FTEs @ \$62,000 & OTPS		
\$80,550	Additional Annual Revenue		



Opportunities for utilizing FCS Revenue

Allowable

- Tenancy Support Specialist
- Tailored Salary Levels
- High-Quality Support Housing Staffing Ratio
- Supervision
- Housing and Services Coordination
- Revenue Flexibility





Questions





Webinar Series Overview



11/1/18

11/15/18 • Learn how to braid Foundational Community Supports with other funding sources

Adding Foundational Community

Supports to Your Organization's

Learning from Los Angeles: The

critical resources to address

historical milestones that launched

Book of Business

homelessness



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THANK YOU!

