

Washington State's Foundational Community Supports Program

SUPPORTIVE HOUSING

December 13, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supportive Housing program, which began (along with the FCS Supported Employment program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

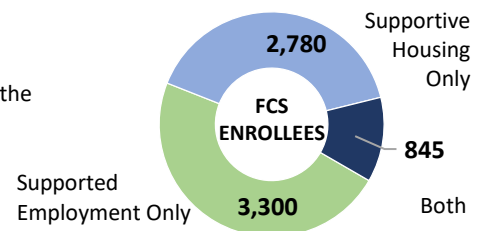
Eligibility for Supportive Housing. Medicaid clients age 18 years or older who: 1) have a mental health or substance use treatment need, 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Chronically homeless, as defined by the U.S. Housing and Urban Development.
- Had more than one contact with, or a stay longer than 90 days in, a correctional facility, inpatient treatment setting, hospital, skilled nursing facility, or other institutional setting in the past 12 months.
- Have a history of frequent or lengthy adult residential care facility stays.
- Had three or more different in-home caregiver providers in the last 12 months.
- Have a PRISM Risk Score of 1.5 or above.

FCS PROGRAM OVERLAP

In September 2019...

- 3,625 clients were enrolled in Supportive Housing, and 4,145 were enrolled in Supported Employment, including 845 clients enrolled in both. In total, 6,925 clients were enrolled in the Foundational Community Support Programs.



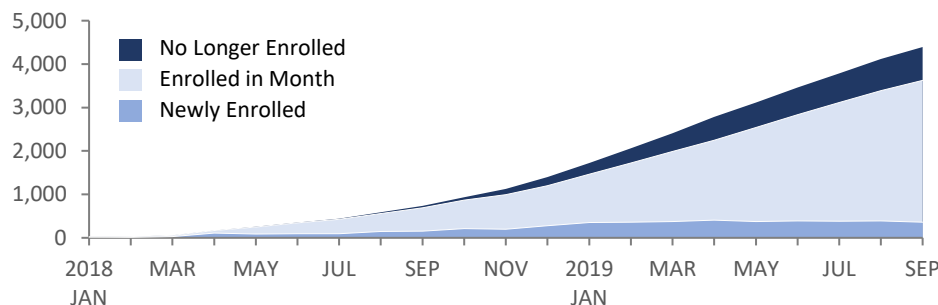
FCS SUPPORTIVE HOUSING ENROLLEE SUMMARY

In September 2019...

- 3,625 clients were enrolled in Supportive Housing, while 4,393 clients had been enrolled at least one month during the life of the program.

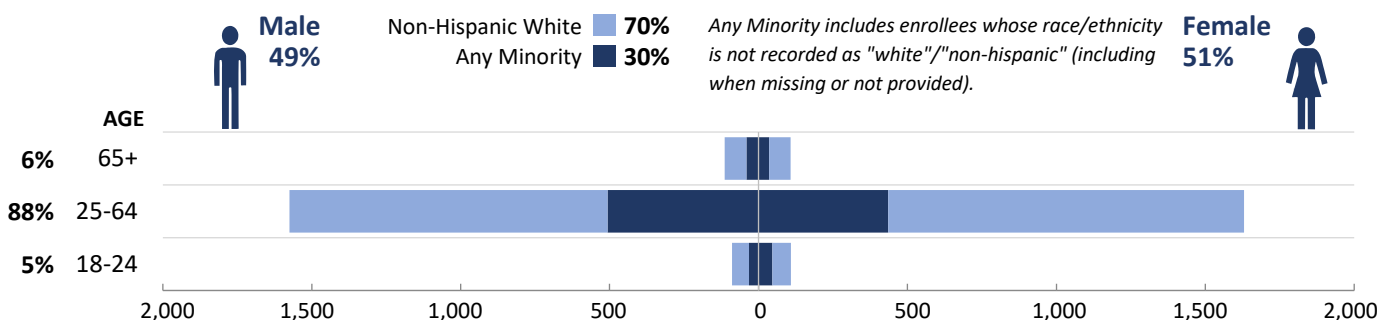
	Previous 12 Months	Enrolled in Month	Newly Enrolled in Month	No Longer Enrolled*
	CLIENTS	CLIENTS	CLIENTS	CLIENTS
OCT		866	209	70
NOV		991	196	134
DEC		1,199	282	200
2019 JAN		1,464	352	257
FEB		1,720	356	341
MAR		1,991	378	419
APR		2,247	407	538
MAY		2,543	372	572
JUN		2,832	389	629
JUL		3,112	385	677
AUG		3,391	389	724
SEP		3,625	356	768

Monthly and Cumulative Enrollment (January 2018 - Present)



Demographics of Clients Enrolled in September 2019

*No Longer Enrolled is a cumulative total



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SUPPORTIVE HOUSING - ENROLLMENT DETAIL

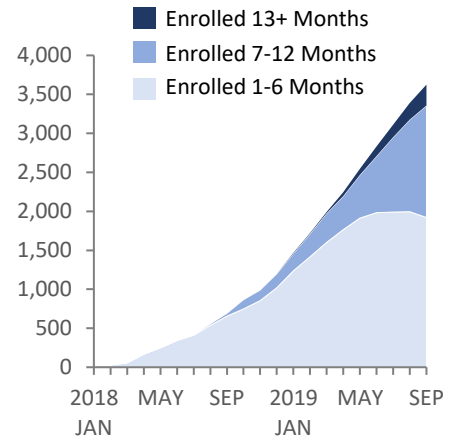
NOTES

Supportive Housing Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Length of Enrollment

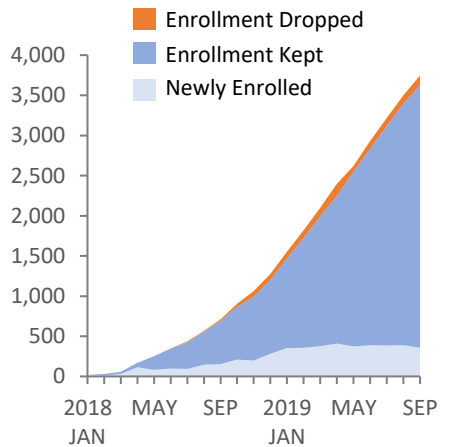
Previous 12 Months	Avg. Months Enrolled ¹	Enrolled for 1-6 Months ¹		Enrolled for 7-12 Months ¹		Enrolled for 13+ Months ¹	
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	OCT	3.5	747	86%	119	14%	-
NOV	3.7	852	86%	139	14%	-	-
DEC	3.7	1,019	85%	180	15%	-	-
2019 JAN	3.8	1,237	84%	219	15%	<11	-
FEB	4.0	1,415	82%	295	17%	<11	-
MAR	4.2	1,602	80%	371	19%	18	1%
APR	4.4	1,764	79%	434	19%	49	2%
MAY	4.8	1,913	75%	552	22%	78	3%
JUN	5.2	1,981	70%	729	26%	122	4%
JUL	5.6	1,989	64%	962	31%	161	5%
AUG	6.1	1,995	59%	1,181	35%	215	6%
SEP	6.6	1,922	53%	1,436	40%	267	7%



¹Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ²		Enrollment Kept		Enrollment Dropped	
	CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER	PERCENT ⁴
	OCT	866	209	24%	657	76%	36
NOV	991	196	20%	795	80%	71	7%
DEC	1,199	282	24%	917	76%	74	6%
2019 JAN	1,464	352	24%	1,112	76%	87	6%
FEB	1,720	356	21%	1,364	79%	100	6%
MAR	1,991	378	19%	1,613	81%	107	5%
APR	2,247	407	18%	1,840	82%	151	7%
MAY	2,543	372	15%	2,171	85%	76	3%
JUN	2,832	389	14%	2,443	86%	100	4%
JUL	3,112	385	12%	2,727	88%	105	3%
AUG	3,391	389	11%	3,002	89%	110	3%
SEP	3,625	356	10%	3,269	90%	122	3%



²Includes clients previously enrolled with at least one month not in the program.

³Denominator is the current month's Enrollee Total. ⁴Denominator is the previous month's Enrollee Total.

SUPPORTIVE HOUSING - OTHER PROGRAM ELIGIBILITY

For those enrolled in September 2019...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult program (44%) or the Categorically Needy Blind/Disabled program (39%).
- 20% of the Supportive Housing enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults		CN & CHIP Children*		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	OCT	866	336	39%	56	6%	76	9%	395	46%	<11	-
	NOV	991	378	38%	65	7%	95	10%	447	45%	<11	-
	DEC	1,199	469	39%	81	7%	113	9%	529	44%	<11	-
2019	JAN	1,464	562	38%	81	6%	145	10%	669	46%	<11	-
	FEB	1,720	656	38%	102	6%	167	10%	787	46%	<11	-
	MAR	1,991	760	38%	113	6%	193	10%	913	46%	12	1%
	APR	2,247	854	38%	134	6%	216	10%	1,029	46%	14	1%
	MAY	2,543	974	38%	158	6%	246	10%	1,152	45%	13	1%
	JUN	2,832	1,091	39%	174	6%	287	10%	1,266	45%	14	0%
	JUL	3,112	1,207	39%	198	6%	312	10%	1,374	44%	21	1%
	AUG	3,391	1,302	38%	220	6%	346	10%	1,500	44%	23	1%
	SEP	3,625	1,411	39%	223	6%	367	10%	1,601	44%	23	1%

* includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
				TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	OCT	866	324	37%	230	27%	220	25%	19	2%
	NOV	991	341	34%	260	26%	243	25%	27	3%
	DEC	1,199	393	33%	310	26%	291	24%	32	3%
2019	JAN	1,464	486	33%	380	26%	356	24%	39	3%
	FEB	1,720	562	33%	466	27%	439	26%	49	3%
	MAR	1,991	648	33%	521	26%	492	25%	51	3%
	APR	2,247	735	33%	586	26%	552	25%	53	2%
	MAY	2,543	830	33%	614	24%	576	23%	60	2%
	JUN	2,832	919	32%	678	24%	638	23%	71	3%
	JUL	3,112	1,008	32%	760	24%	713	23%	80	3%
	AUG	3,391	1,112	33%	815	24%	767	23%	89	3%
	SEP	3,625	1,191	33%	896	25%	852	24%	95	3%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTIVE HOUSING - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

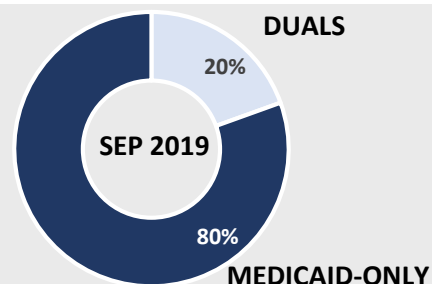
Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
OCT	866	<11	-	262	30%
NOV	991	<11	-	289	29%
DEC	1,199	<11	-	326	27%
2019 JAN	1,464	<11	-	363	25%
FEB	1,720	<11	-	430	25%
MAR	1,991	<11	-	492	25%
APR	2,247	13	1%	544	24%
MAY	2,543	16	1%	613	24%
JUN	2,832	18	1%	685	24%
JUL	3,112	20	1%	754	24%
AUG	3,391	23	1%	808	24%
SEP	3,625	26	1%	862	24%

SUPPORTIVE HOUSING - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In September 2019, 80% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through July 2019 when it is more complete.
- See the bottom of page 6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

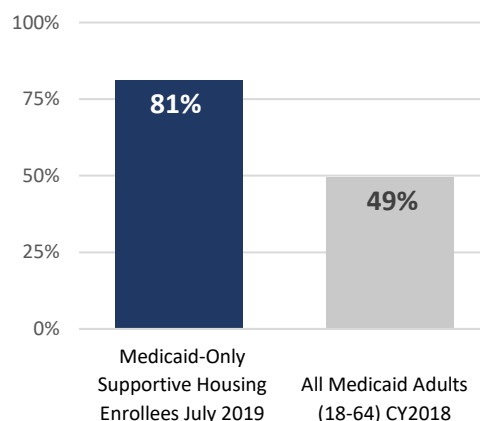
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
OCT	670	650	97%	564	84%	87%
NOV	766	743	97%	647	84%	87%
DEC	934	905	97%	783	84%	87%
2019 JAN	1,178	1,127	96%	958	81%	85%
FEB	1,378	1,317	96%	1,097	80%	83%
MAR	1,608	1,517	94%	1,256	78%	83%
APR	1,808	1,706	94%	1,395	77%	82%
MAY	2,046	1,926	94%	1,570	77%	82%
JUN	2,280	2,142	94%	1,738	76%	81%
JUL	2,508	2,364	94%	1,922	77%	81%
AUG	2,745	pending	-	pending	-	-
SEP	2,929	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supportive Housing program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

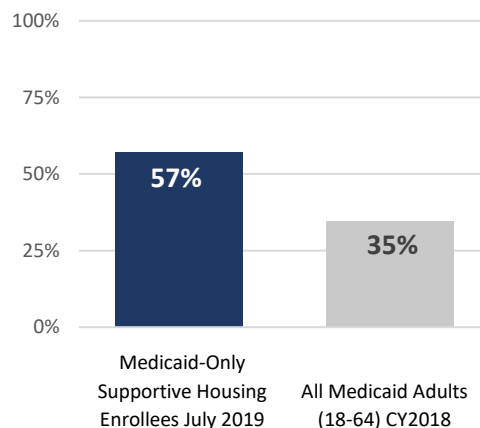
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
OCT	670	528	79%	279	42%	53%
NOV	766	608	79%	331	43%	54%
DEC	934	738	79%	403	43%	55%
2019 JAN	1,178	925	79%	539	46%	58%
FEB	1,378	1,077	78%	625	45%	58%
MAR	1,608	1,245	77%	742	46%	60%
APR	1,808	1,400	77%	826	46%	59%
MAY	2,046	1,584	77%	929	45%	59%
JUN	2,280	1,763	77%	1,018	45%	58%
JUL	2,508	1,940	77%	1,105	44%	57%
AUG	2,745	pending	-	pending	-	-
SEP	2,929	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supportive Housing program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTIVE HOUSING - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through July 2019 when it is more complete.

TREATMENT NEED

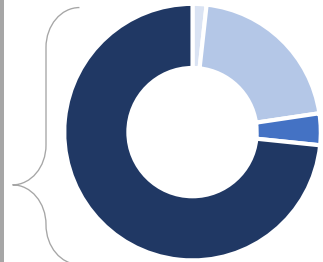
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
OCT	670	<11	-	136	20%	14	2%	514	77%
NOV	766	<11	-	153	20%	18	2%	590	77%
DEC	934	<11	-	189	20%	22	2%	716	77%
2019 JAN	1,178	13	1%	240	20%	38	3%	887	75%
FEB	1,378	16	1%	285	21%	45	3%	1,032	75%
MAR	1,608	30	2%	333	21%	61	4%	1,184	74%
APR	1,808	28	2%	380	21%	74	4%	1,326	73%
MAY	2,046	37	2%	425	21%	83	4%	1,501	73%
JUN	2,280	45	2%	472	21%	93	4%	1,670	73%
JUL	2,508	44	2%	524	21%	100	4%	1,840	73%
AUG	2,745	pending	-	pending	-	pending	-	pending	-
SEP	2,929	pending	-	pending	-	pending	-	pending	-

- In July 2019, 73% of Medicaid-Only SH enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

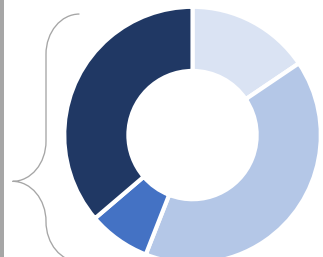
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
OCT	670	74	11%	317	47%	32	5%	247	37%
NOV	766	81	11%	354	46%	38	5%	293	38%
DEC	934	101	11%	430	46%	50	5%	353	38%
2019 JAN	1,178	141	12%	498	42%	79	7%	460	39%
FEB	1,378	184	13%	569	41%	97	7%	528	38%
MAR	1,608	229	14%	637	40%	123	8%	619	38%
APR	1,808	265	15%	717	40%	148	8%	678	38%
MAY	2,046	303	15%	814	40%	173	8%	756	37%
JUN	2,280	348	15%	914	40%	194	9%	824	36%
JUL	2,508	390	16%	1,013	40%	196	8%	909	36%
AUG	2,745	pending	-	pending	-	pending	-	pending	-
SEP	2,929	pending	-	pending	-	pending	-	pending	-

- In July 2019, 36% of Medicaid-Only SH enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.