Washington State's Foundational Community Supports Program SUPPORTED EMPLOYMENT

Supportive

Housing

No Longer

Enrolled*

174

311

445

567

696

841

1,016

1,030

1.073

1,109

1,170

1,212

2,780

Newly

Enrolled in

Month

CLIENTS

287

277

338

447

320

341

389

364

487

399

419

395

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018. Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS PROGRAM OVERLAP

In September 2019...

• 4,145 clients were enrolled in Supported Employment, and 3,625 were enrolled in Supportive Housing, including 845 clients enrolled in both. In total, 6,925 clients were enrolled in the Foundational Community Support Programs.



Previous

12 Months

0CT

NOV

DEC

FFR

MAR

APR

MAY

JUN

JUL

AUG

SEP

2019 JAN

Enrolled in

Month

CLIENTS

1,450

1.587

1,780

2,074

2,238

2,403

2,577

2,880

3,272

3,577

3,881

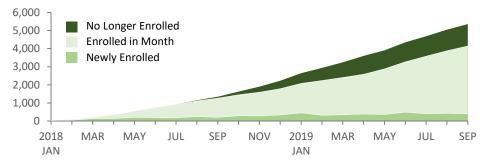
4,145

FCS SUPPORTED EMPLOYMENT ENROLLEE SUMMARY

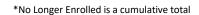
In September 2019...

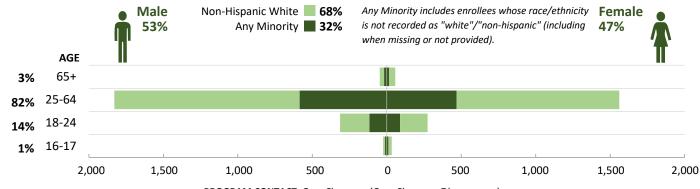
• 4,145 clients were enrolled in Supported Employment, while 5,357 clients had been enrolled at least one month during the life of the program.

Monthly and Cumulative Enrollment (January 2018 - Present)



Demographics of Clients Enrolled in September 2019





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ELIGIBILITY NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Length of Enrollment

NOTES

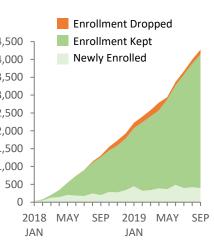
Previous	Avg. Months Enrolled ¹	Enrolle 1-6 Mo			ed for Ionths ¹	Enrolled for 13+ Months ¹		
12 Months	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
ОСТ	3.9	1,256	87%	194	13%	-	-	
NOV	4.0	1,314	83%	273	17%	-	-	
DEC	4.1	1,445	81%	335	19%	-	-	
2019 JAN	4.1	1,685	81%	373	18%	16	1%	
FEB	4.5	1,732	77%	477	21%	29	1%	
MAR	4.7	1,829	76%	521	22%	53	2%	
APR	4.9	1,904	74%	602	23%	71	3%	
MAY	5.4	1,959	68%	801	28%	120	4%	
JUN	5.7	2,066	63%	1,023	31%	183	6%	
JUL	6.1	2,020	56%	1,313	37%	244	7%	
AUG	6.5	2,071	53%	1,472	38%	338	9%	
SEP	7.0	2,057	50%	1,699	41%	389	9%	



¹Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Monthly Enrollment Churn

Previous 12 Months		Enrolled in Month	Newly En	rolled ²	Enrollm	ent Kept	Enrollment Dropped		
		CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER	PERCENT ⁴	
	ОСТ	1,450	287	20%	1,163	80%	99	7%	
	NOV	1,587	277	17%	1,310	83%	140	9%	
	DEC	1,780	338	19%	1,442	81%	145	8%	
201	.9 JAN	2,074	447	22%	1,627	78%	153	7%	
	FEB	2,238	320	14%	1,918	86%	156	7%	
	MAR	2,403	341	14%	2,062	86%	176	7%	
	APR	2,577	389	15%	2,188	85%	215	8%	
	MAY	2,880	364	13%	2,516	87%	61	2%	
	JUN	3,272	487	15%	2,785	85%	95	3%	
	JUL	3,577	399	11%	3,178	89%	94	3%	
	AUG	3,881	419	11%	3,462	89%	115	3%	
	SEP	4,145	395	10%	3,750	90%	131	3%	



²Includes clients previously enrolled with at least one month not in the program.

³Denominator is the current month's Enrollee Total. ⁴Denominator is the previous month's Enrollee Total.



For those enrolled in September 2019...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult program (54%) or the Categorically Needy Blind/Disabled program (30%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous	Enrolled in Month	(Medicaid-	/Disabled Only & Full igibles)	Only & F	Medicaid- ⁻ ull Dual bles)	CN Family Pregnant	Medical & t Woman	ACA Expansion Adults		CN & CHIP Children	
12 Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ОСТ	1,450	508	35%	67	5%	159	11%	667	46%	49	3%
NOV	1,587	552	35%	68	4%	181	11%	729	46%	57	4%
DEC	1,780	608	34%	69	4%	202	11%	832	47%	69	4%
2019 JAN	2,074	657	32%	74	4%	221	11%	1,046	50%	76	4%
FEB	2,238	714	32%	74	3%	250	11%	1,126	50%	74	3%
MAR	2,403	745	31%	71	3%	252	10%	1,250	52%	85	4%
APR	2,577	765	30%	72	3%	274	11%	1,375	53%	91	4%
MAY	2,880	855	30%	83	3%	305	11%	1,542	54%	95	3%
JUN	3,272	973	30%	93	3%	320	10%	1,771	54%	115	4%
JUL	3,577	1,075	30%	104	3%	359	10%	1,917	54%	122	3%
AUG	3,881	1,165	30%	104	3%	400	10%	2,087	54%	125	3%
SEP	4,145	1,240	30%	107	3%	449	11%	2,227	54%	122	3%

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

	Enrolled in Referral for H		or Housing		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
Previous		Month	and Essen (HE		Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
12 F	Vonths	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	ОСТ	1,450	315	22%	142	10%	135	9%	14	1%
	NOV	1,587	359	23%	153	10%	144	9%	17	1%
	DEC	1,780	422	24%	175	10%	167	9%	19	1%
201	9 JAN	2,074	535	26%	232	11%	221	11%	21	1%
	FEB	2,238	576	26%	263	12%	249	11%	18	1%
	MAR	2,403	638	27%	288	12%	272	11%	22	1%
	APR	2,577	709	28%	324	13%	305	12%	26	1%
	MAY	2,880	788	27%	343	12%	324	11%	27	1%
	JUN	3,272	890	27%	393	12%	368	11%	36	1%
	JUL	3,577	985	28%	444	12%	416	12%	37	1%
	AUG	3,881	1,064	27%	509	13%	476	12%	48	1%
	SEP	4,145	1,155	28%	570	14%	533	13%	57	1%

Washington State Health Care Authority

• HUD Chronic Homelessness Criteria. Criteria can be met in two ways. For the Lengthy criteria an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the Frequent criteria an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development



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CARE Assessment Notes.

• Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

NOTES

Note: month to month changes are due to client enrollment mix, not program impact.

Pi	revious	Enrolled in Month	Developmen CARE Assess 15 M		Aging CARE Assessment in Last 15 Months		
12	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	
	0CT	1,450	22	2%	414	29%	
	NOV	1,587	25	2%	435	27%	
	DEC	1,780	30	2%	475	27%	
201	L9 JAN	2,074	37	2%	486	23%	
	FEB	2,238	41	2%	517	23%	
	MAR	2,403	46	2%	516	21%	
	APR	2,577	50	2%	504	20%	
	MAY	2,880	57	2%	551	19%	
	JUN	3,272	62	2%	595	18%	
	JUL	3,577	73	2%	669	19%	
	AUG	3,881	79	2%	706	18%	
	SEP	4,145	83	2%	745	18%	



Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In September 2019, 84% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through July 2019 when it is more complete.
- See the bottom of page 6 for Mental Health and Substance Use Disorder references

MENTAL HEALTH

NOTES

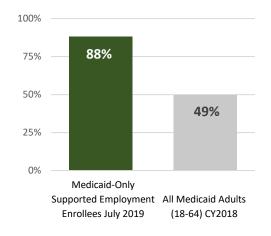
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

		Madiasid	Mental Health							
Previous		Medicaid- Only Enrollees	Treatme Indicated Mor	in Last 24	Services R Last 12	Penetration Rate				
12	Months	TOTAL	NUMBER PERCENT		NUMBER	PERCENT	PERCENT			
	OCT	1,121	1,080	96%	980	87%	91%			
	NOV	1,240	1,192	96%	1,071	86%	90%			
	DEC	1,405	1,341	95%	1,206	86%	90%			
201	L9 JAN	1,679	1,601	95%	1,428	85%	89%			
	FEB	1,821	1,732	95%	1,545	85%	89%			
	MAR	1,983	1,881	95%	1,663	84%	88%			
	APR	2,157	2,049	95%	1,800	83%	88%			
	MAY	2,416	2,307	95%	2,023	84%	88%			
	JUN	2,744	2,622	96%	2,306	84%	88%			
	JUL	2,995	2,853	95%	2,517	84%	88%			
	AUG	3,249	pending	-	pending	-	-			
	SEP	3,476	pending	-	pending	-	-			

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiveing Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

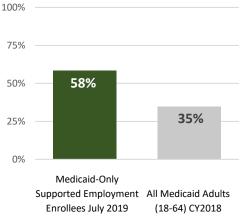
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

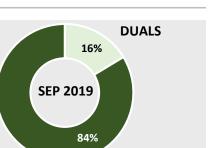
		Substance Use Disorder							
Previous	Medicaid- Only Enrollees		ent Need in Last 24 nths	Services R Last 12	Penetration Rate				
12 Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	PERCENT			
ОСТ	1,121	621	55%	334	30%	54%			
NOV	1,240	694	56%	379	31%	55%			
DEC	1,405	809	58%	444	32%	55%			
2019 JAN	1,679	996	59%	581	35%	58%			
FEB	1,821	1,101	60%	643	35%	58%			
MAR	1,983	1,209	61%	716	36%	59%			
APR	2,157	1,314	61%	796	37%	61%			
MAY	2,416	1,456	60%	873	36%	60%			
JUN	2,744	1,615	59%	958	35%	59%			
JUL	2,995	1,750	58%	1,023	34%	58%			
AUG	3,249	pending	-	pending	-	-			
SEP	3,476	pending	-	pending	-	-			

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiveing SUD services than the state-wide adult Medicaid population.







MEDICAID-ONLY

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through July 2019 when it is more complete.

TREATMENT NEED

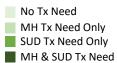
NOTES

Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous		Medicaid- Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
12	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	0CT	1,121	17	2%	483	43%	24	2%	597	53%
	NOV	1,240	24	2%	522	42%	24	2%	670	54%
	DEC	1,405	32	2%	564	40%	32	2%	777	55%
201	.9 JAN	1,679	36	2%	647	39%	42	3%	954	57%
	FEB	1,821	39	2%	681	37%	50	3%	1,051	58%
	MAR	1,983	43	2%	731	37%	59	3%	1,150	58%
	APR	2,157	44	2%	799	37%	64	3%	1,250	58%
	MAY	2,416	43	2%	917	38%	66	3%	1,390	58%
	JUN	2,744	51	2%	1,078	39%	71	3%	1,544	56%
	JUL	2,995	66	2%	1,179	39%	76	3%	1,674	56%
	AUG	3,249	pending	-	pending	-	pending	-	pending	-
	SEP	3,476	pending	-	pending	-	pending	-	pending	-

• In July 2019, 56% of Medicaid-Only SE enrollees have indicated a co-occuring MH and SUD treatment need in the last 24 months.





SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous		Medicaid- Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
12	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	0CT	1,121	93	8%	694	62%	48	4%	286	26%
	NOV	1,240	105	8%	756	61%	64	5%	315	25%
	DEC	1,405	124	9%	837	60%	75	5%	369	26%
201	L9 JAN	1,679	149	9%	949	57%	102	6%	479	29%
	FEB	1,821	163	9%	1,015	56%	113	6%	530	29%
	MAR	1,983	188	9%	1,079	54%	132	7%	584	29%
	APR	2,157	203	9%	1,158	54%	154	7%	642	30%
	MAY	2,416	234	10%	1,309	54%	159	7%	714	30%
	JUN	2,744	266	10%	1,520	55%	172	6%	786	29%
	JUL	2,995	309	10%	1,663	56%	169	6%	854	29%
	AUG	3,249	pending	-	pending	-	pending	-	pending	-
	SEP	3,476	pending	-	pending	-	pending	-	pending	-

- In July 2019, 29% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.
 - No Service Use MH Service Use Only SUD Service Use Only MH & SUD Service Use



Mental Health Treatment Need Flag. Indication based on any MH diagnosis, prescription or service recorded in administrative data.

Mental Health Services. Received inpatient or outpatient mental health services in the past 12 months.

- Substance Use Disorder Treatment Need Flag. Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- REFERENCES Substance Use Disorder Services. Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.

