



EXECUTIVE SUMMARY



Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

November 6, 2020

After decreasing beginning in March 2020 (due to COVID-19 related challenges), the number of newly Enrolled participants entering the Foundational Community Supports program has begun to climb. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.

Enrollment in the Foundational Community Supports Program has continued to grow over time and now more clients are enrolled to receive Supportive Housing services than those enrolled to receive Supported Employment services.

- As of August 2020, 6,860 persons were enrolled in the Foundational Community Supports (FCS) program. 33% (2,268) were enrolled to receive Supported Employment (SE) services only, 48% (3,292) were enrolled to receive Supportive Housing (SH) services only, and 19% (1,300) were jointly enrolled to receive Supported Employment and Supportive Housing services.
- Over the most recent six-month period, total enrollment has increased an average of 4% per-month.
- During the first-year of the program, about one-third of enrollees were enrolled to receive Supportive Housing services. This was in part due to the lag in available Supportive Housing providers. Over the course of CY 2019, Supportive Housing enrollment has caught up, and now 61% of all enrollees are enrolled to receive Supportive Housing or Supported Employment and Supportive Housing services.

FCS enrollees are authorized to receive services for a six-month period. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services. We observe at least one extension for approximately 60% of all enrollees.

- As of August 2020, Supported Employment enrollees have an average of 9.1 months of enrollment with 60% having been granted at least one six-month extension. Supportive Housing enrollees have an average of 8.7 months of enrollment with 56% having been granted at least one six-month extension.

FCS Enrollees have a higher use of mental health and substance use disorder services than the general Medicaid population.

- Based on most recently available data (June 2020), 95%/93% of Medicaid-Only Supported Employment/Supportive Housing enrollees had a need for mental health (MH) services within the last 24-months, and 62%/77% had need for substance use disorder (SUD) services. 59%/73% had co-occurring MH/SUD needs.
- While the FCS program does not provide MH or SUD services, it is worth noting the 85%/78% of Medicaid-Only Supported Employment/Supportive Housing enrollees needing MH services received a MH service within the last 12-months compared to 50% of all Medicaid adults (18-64) in CY 2019, and 63%/60% of enrollees needing SUD services received a SUD services compared to 39% of all Medicaid adults (18-64) in CY 2019.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

[This page is left intentionally blank]



Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

November 6, 2020

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

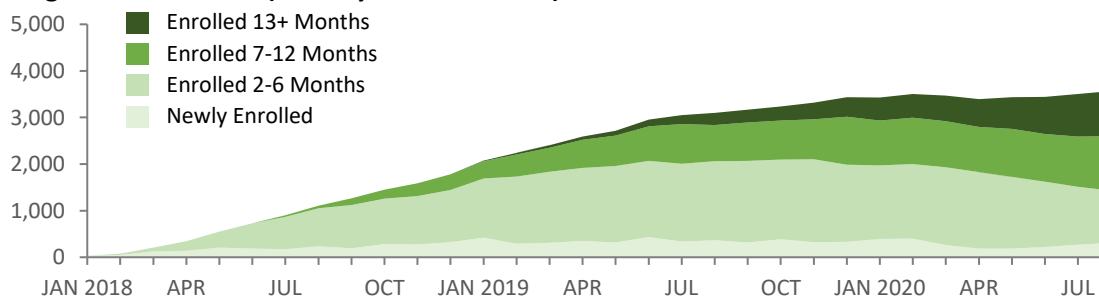
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13+ Months ²		Avg. Months Enrolled ²
	CLIENTS	CLIENTS	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
SEP	3,165	316	10%	1,753	55%	826	26%	270	9%	5.9
OCT	3,239	383	12%	1,712	53%	839	26%	305	9%	6.0
NOV	3,319	326	10%	1,776	54%	859	26%	358	11%	6.3
DEC	3,436	328	10%	1,656	48%	1,033	30%	419	12%	6.6
2020 JAN	3,432	394	11%	1,580	46%	960	28%	498	15%	6.8
FEB	3,502	402	11%	1,597	46%	998	28%	505	14%	6.8
MAR	3,469	261	8%	1,672	48%	989	29%	547	16%	7.2
APR	3,397	187	6%	1,640	48%	971	29%	599	18%	7.7
MAY	3,439	188	5%	1,536	45%	1,030	30%	685	20%	8.1
JUN	3,443	222	6%	1,403	41%	1,018	30%	800	23%	8.6
JUL	3,503	272	8%	1,239	35%	1,079	31%	913	26%	8.9
AUG	3,568	309	9%	1,118	31%	1,173	33%	968	27%	9.1

¹Only includes clients enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In August 2020...

- 3,568 clients were enrolled in Supported Employment.
- 309 of these clients were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

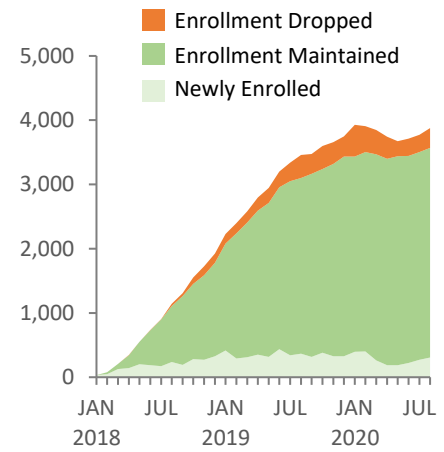
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped	
		CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER
SEP	3,165	316	10%	2,849	90%	308	10%
OCT	3,239	383	12%	2,856	88%	359	11%
NOV	3,319	326	10%	2,993	90%	338	10%
DEC	3,436	328	10%	3,108	90%	313	9%
2020 JAN	3,432	394	11%	3,038	89%	496	14%
FEB	3,502	402	11%	3,100	89%	407	12%
MAR	3,469	261	8%	3,208	92%	378	11%
APR	3,397	187	6%	3,210	94%	348	10%
MAY	3,439	188	5%	3,251	95%	234	7%
JUN	3,443	222	6%	3,221	94%	272	8%
JUL	3,503	272	8%	3,231	92%	270	8%
AUG	3,568	309	9%	3,259	91%	308	9%



¹Only includes clients enrolled in Supported Employment for the very first time.

²Includes clients who continue enrollment from the previous month, as well as clients who return after a 1+ month gap in enrollment.

³Denominator is the current month's Enrollee Total.

⁴Denominator is the previous month's Enrollee Total.

Enrollment History of Clients No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁵	Enrolled for 1-6 Months ⁶		Enrolled for 7-12 Months ⁶		Enrolled for 13+ Months ⁶		Avg. Months Enrolled ⁶
		CLIENTS	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	
SEP	1,969	425	22%	1,414	72%	130	7%	7.1
OCT	2,223	478	22%	1,583	71%	162	7%	7.2
NOV	2,476	530	21%	1,746	71%	200	8%	7.2
DEC	2,710	599	22%	1,888	70%	223	8%	7.2
2020 JAN	3,132	727	23%	2,138	68%	267	9%	7.2
FEB	3,460	797	23%	2,330	67%	333	10%	7.4
MAR	3,768	847	22%	2,539	67%	382	10%	7.4
APR	4,066	904	22%	2,729	67%	433	11%	7.5
MAY	4,279	933	22%	2,865	67%	481	11%	7.6
JUN	4,524	971	21%	3,010	67%	543	12%	7.7
JUL	4,769	1,017	21%	3,165	66%	587	12%	7.7
AUG	5,077	1,057	21%	3,352	66%	668	13%	7.8

⁵Cumulative count of clients who are no longer enrolled in Supported Employment as of the most recent enrollment month. Clients will be removed from this table entirely if they return to the program after a 1+ month gap.

⁶Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

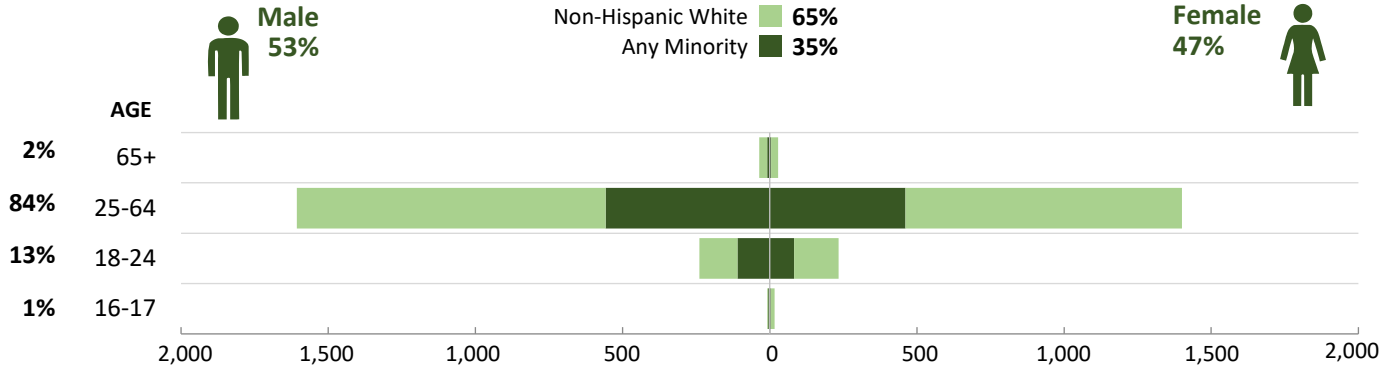
SUPPORTED EMPLOYMENT - DEMOGRAPHICS

NOTES

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-hispanic" (including when missing or not provided).

Demographics of Clients Enrolled in August 2020



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
SEP	3,165	63	2%	547	17%
OCT	3,239	62	2%	576	18%
NOV	3,319	60	2%	581	18%
DEC	3,436	61	2%	592	17%
2020 JAN	3,432	66	2%	573	17%
FEB	3,502	63	2%	571	16%
MAR	3,469	60	2%	573	17%
APR	3,397	54	2%	565	17%
MAY	3,439	52	2%	552	16%
JUN	3,443	52	2%	560	16%
JUL	3,503	54	2%	555	16%
AUG	3,568	59	2%	551	15%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in August 2020...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (28%).
- 14% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non-Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	SEP	3,165	937	30%	74	2%	344	11%	1,367	43%	341	11%	102	3%
	OCT	3,239	959	30%	80	2%	337	10%	1,383	43%	384	12%	96	3%
	NOV	3,319	986	30%	82	2%	347	10%	1,428	43%	386	12%	90	3%
	DEC	3,436	997	29%	83	2%	367	11%	1,501	44%	404	12%	84	2%
2020	JAN	3,432	967	28%	81	2%	391	11%	1,509	44%	398	12%	86	3%
	FEB	3,502	1,003	29%	78	2%	395	11%	1,548	44%	396	11%	82	2%
	MAR	3,469	1,002	29%	82	2%	389	11%	1,521	44%	391	11%	84	2%
	APR	3,397	984	29%	83	2%	377	11%	1,478	44%	395	12%	80	2%
	MAY	3,439	984	29%	76	2%	406	12%	1,470	43%	424	12%	79	2%
	JUN	3,443	990	29%	73	2%	405	12%	1,471	43%	428	12%	76	2%
	JUL	3,503	1,007	29%	70	2%	418	12%	1,498	43%	439	13%	71	2%
	AUG	3,568	1,001	28%	64	2%	434	12%	1,548	43%	454	13%	67	2%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
	SEP	3,165	869	27%	420	13%	395	12%	42	1%
	OCT	3,239	919	28%	430	13%	403	12%	41	1%
	NOV	3,319	946	29%	436	13%	413	12%	42	1%
	DEC	3,436	996	29%	484	14%	461	13%	39	1%
2020	JAN	3,432	999	29%	499	15%	474	14%	43	1%
	FEB	3,502	1,012	29%	501	14%	479	14%	49	1%
	MAR	3,469	1,044	30%	485	14%	463	13%	49	1%
	APR	3,397	1,033	30%	532	16%	509	15%	52	2%
	MAY	3,439	1,064	31%	553	16%	526	15%	59	2%
	JUN	3,443	1,074	31%	586	17%	560	16%	61	2%
	JUL	3,503	1,083	31%	635	18%	614	18%	54	2%
	AUG	3,568	1,099	31%	674	19%	654	18%	60	2%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In June 2020, 86% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through June 2020 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references

Jun 2020

14% **DUALS**

86% **MEDICAID-ONLY**

MENTAL HEALTH

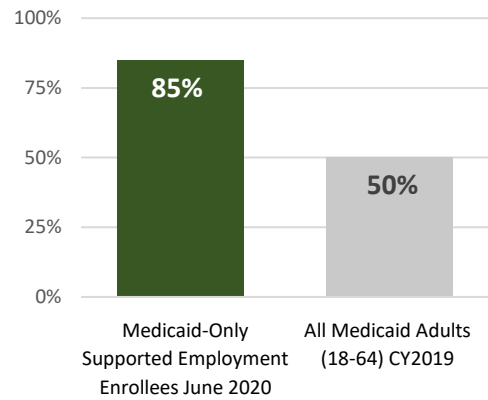
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
SEP	2,659	2,545	96%	2,278	86%	90%
OCT	2,719	2,609	96%	2,299	85%	88%
NOV	2,779	2,676	96%	2,325	84%	87%
DEC	2,890	2,778	96%	2,378	82%	86%
2020 JAN	2,912	2,793	96%	2,425	83%	87%
FEB	2,983	2,846	95%	2,467	83%	87%
MAR	2,956	2,811	95%	2,435	82%	87%
APR	2,897	2,753	95%	2,381	82%	86%
MAY	2,951	2,794	95%	2,394	81%	86%
JUN	2,960	2,799	95%	2,374	80%	85%
JUL	3,018	<i>pending</i>	-	<i>pending</i>	-	-
AUG	3,079	<i>pending</i>	-	<i>pending</i>	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

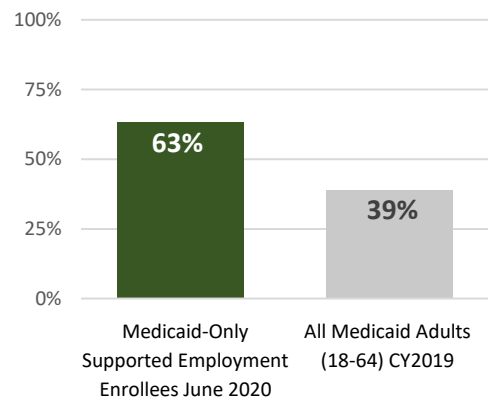
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
SEP	2,659	1,489	56%	872	33%	59%
OCT	2,719	1,517	56%	873	32%	58%
NOV	2,779	1,562	56%	891	32%	57%
DEC	2,890	1,661	57%	978	34%	59%
2020 JAN	2,912	1,724	59%	1,064	37%	62%
FEB	2,983	1,774	59%	1,095	37%	62%
MAR	2,956	1,771	60%	1,097	37%	62%
APR	2,897	1,781	61%	1,129	39%	63%
MAY	2,951	1,846	63%	1,169	40%	63%
JUN	2,960	1,840	62%	1,164	39%	63%
JUL	3,018	<i>pending</i>	-	<i>pending</i>	-	-
AUG	3,079	<i>pending</i>	-	<i>pending</i>	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through June 2020 when it is more complete.

TREATMENT NEED

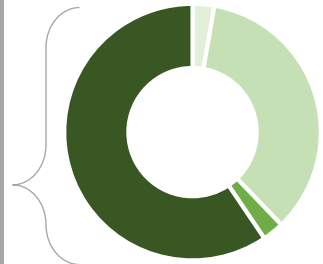
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
SEP	2,659	62	2%	1,108	42%	52	2%	1,437	54%
OCT	2,719	61	2%	1,141	42%	49	2%	1,468	54%
NOV	2,779	60	2%	1,157	42%	43	2%	1,519	55%
DEC	2,890	63	2%	1,166	40%	49	2%	1,612	56%
2020 JAN	2,912	62	2%	1,126	39%	57	2%	1,667	57%
FEB	2,983	61	2%	1,148	38%	76	3%	1,698	57%
MAR	2,956	64	2%	1,121	38%	81	3%	1,690	57%
APR	2,897	68	2%	1,048	36%	76	3%	1,705	59%
MAY	2,951	75	3%	1,030	35%	82	3%	1,764	60%
JUN	2,960	81	3%	1,039	35%	80	3%	1,760	59%
JUL	3,018	pending	-	pending	-	pending	-	pending	-
AUG	3,079	pending	-	pending	-	pending	-	pending	-

- In June 2020, 59% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

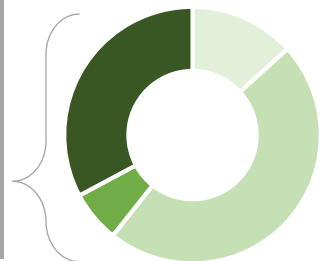
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
SEP	2,659	263	10%	1,524	57%	118	4%	754	28%
OCT	2,719	292	11%	1,554	57%	128	5%	745	27%
NOV	2,779	311	11%	1,577	57%	143	5%	748	27%
DEC	2,890	342	12%	1,570	54%	170	6%	808	28%
2020 JAN	2,912	312	11%	1,536	53%	175	6%	889	31%
FEB	2,983	328	11%	1,560	52%	188	6%	907	30%
MAR	2,956	336	11%	1,523	52%	185	6%	912	31%
APR	2,897	328	11%	1,440	50%	188	6%	941	32%
MAY	2,951	371	13%	1,411	48%	186	6%	983	33%
JUN	2,960	393	13%	1,403	47%	193	7%	971	33%
JUL	3,018	pending	-	pending	-	pending	-	pending	-
AUG	3,079	pending	-	pending	-	pending	-	pending	-

- In June 2020, 33% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.