Washington State's Foundational Community Supports Program
SUPPORTED EMPLOYMENT

December 13, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.
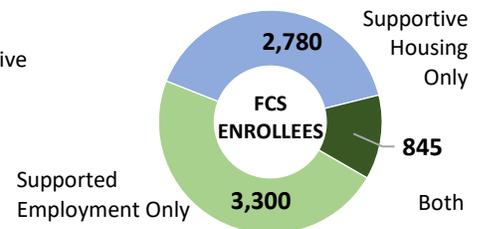
ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS PROGRAM OVERLAP

In September 2019…

- 4,145 clients were enrolled in Supported Employment, and 3,625 were enrolled in Supportive Housing, including 845 clients enrolled in both. In total, 6,925 clients were enrolled in the Foundational Community Support Programs.
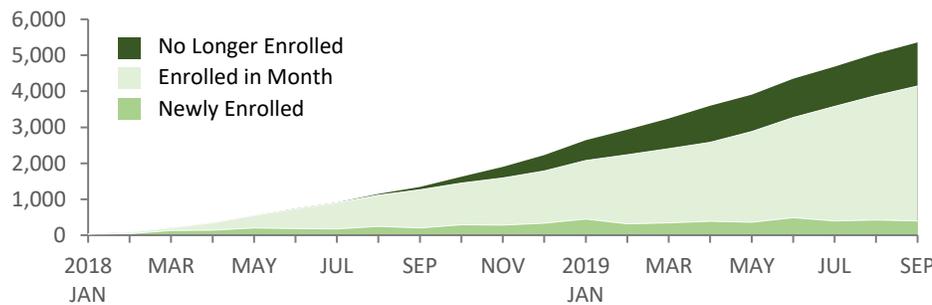

FCS ENROLLEES

2,780 — Supportive Housing Only
3,300 — Supported Employment Only
845 — Both

FCS SUPPORTED EMPLOYMENT ENROLLEE SUMMARY

In September 2019…

- 4,145 clients were enrolled in Supported Employment, while 5,357 clients had been enrolled at least one month during the life of the program.
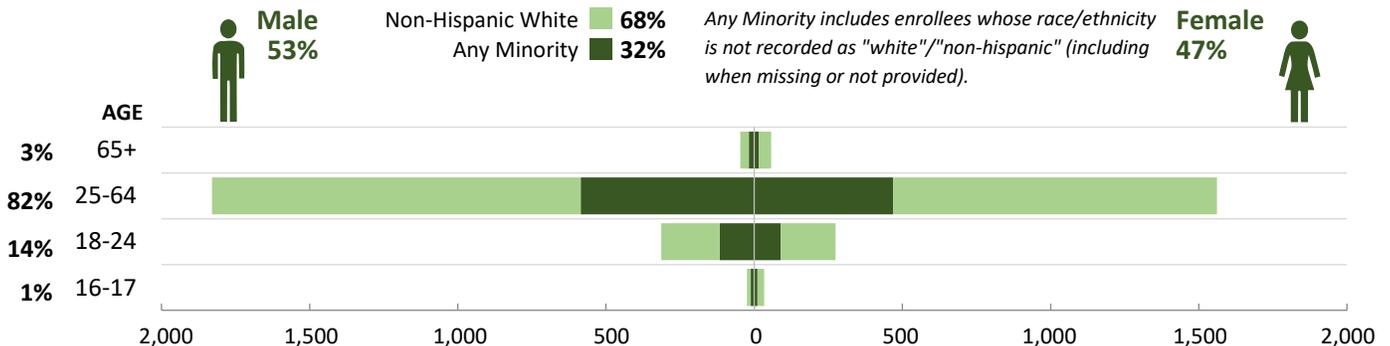
Monthly and Cumulative Enrollment (January 2018 - Present)

- No Longer Enrolled
- Enrolled in Month
- Newly Enrolled

Previous 12 Months		Enrolled in Month	Newly Enrolled in Month	No Longer Enrolled*
		CLIENTS	CLIENTS	CLIENTS
	OCT	1,450	287	174
	NOV	1,587	277	311
	DEC	1,780	338	445
2019	JAN	2,074	447	567
	FEB	2,238	320	696
	MAR	2,403	341	841
	APR	2,577	389	1,016
	MAY	2,880	364	1,030
	JUN	3,272	487	1,073
	JUL	3,577	399	1,109
	AUG	3,881	419	1,170
	SEP	4,145	395	1,212

*No Longer Enrolled is a cumulative total

Demographics of Clients Enrolled in September 2019

Male 53%

Non-Hispanic White **68%**
Any Minority **32%**

Any Minority includes enrollees whose race/ethnicity is not recorded as "white"/"non-hispanic" (including when missing or not provided).

Female 47%

AGE	
3%	65+
82%	25-64
14%	18-24
1%	16-17

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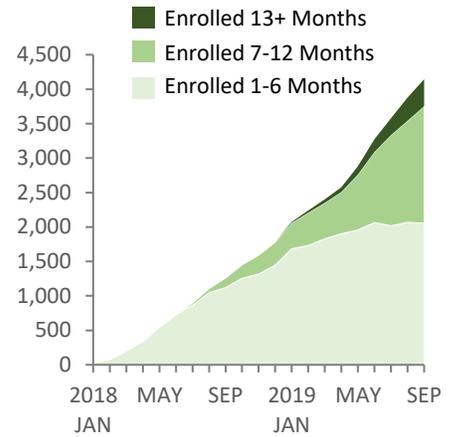
SUPPORTED EMPLOYMENT - ENROLLMENT DETAIL

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.
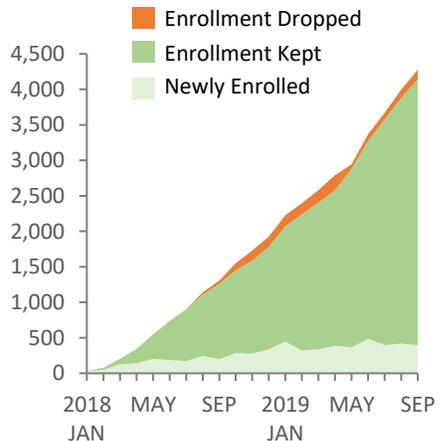
Length of Enrollment

Previous 12 Months	Avg. Months Enrolled[1]	Enrolled for 1-6 Months[1]		Enrolled for 7-12 Months[1]		Enrolled for 13+ Months[1]	
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
OCT	3.9	1,256	87%	194	13%	-	-
NOV	4.0	1,314	83%	273	17%	-	-
DEC	4.1	1,445	81%	335	19%	-	-
2019 JAN	4.1	1,685	81%	373	18%	16	1%
FEB	4.5	1,732	77%	477	21%	29	1%
MAR	4.7	1,829	76%	521	22%	53	2%
APR	4.9	1,904	74%	602	23%	71	3%
MAY	5.4	1,959	68%	801	28%	120	4%
JUN	5.7	2,066	63%	1,023	31%	183	6%
JUL	6.1	2,020	56%	1,313	37%	244	7%
AUG	6.5	2,071	53%	1,472	38%	338	9%
SEP	7.0	2,057	50%	1,699	41%	389	9%

[1]Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled[2]		Enrollment Kept		Enrollment Dropped	
	CLIENTS	NUMBER	PERCENT[3]	NUMBER	PERCENT[3]	NUMBER	PERCENT[4]
OCT	1,450	287	20%	1,163	80%	99	7%
NOV	1,587	277	17%	1,310	83%	140	9%
DEC	1,780	338	19%	1,442	81%	145	8%
2019 JAN	2,074	447	22%	1,627	78%	153	7%
FEB	2,238	320	14%	1,918	86%	156	7%
MAR	2,403	341	14%	2,062	86%	176	7%
APR	2,577	389	15%	2,188	85%	215	8%
MAY	2,880	364	13%	2,516	87%	61	2%
JUN	3,272	487	15%	2,785	85%	95	3%
JUL	3,577	399	11%	3,178	89%	94	3%
AUG	3,881	419	11%	3,462	89%	115	3%
SEP	4,145	395	10%	3,750	90%	131	3%

[2]Includes clients previously enrolled with at least one month not in the program.

[3]Denominator is the current month's Enrollee Total. [4]Denominator is the previous month's Enrollee Total.

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SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in September 2019...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult program (54%) or the Categorically Needy Blind/Disabled program (30%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults		CN & CHIP Children	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
OCT	1,450	508	35%	67	5%	159	11%	667	46%	49	3%
NOV	1,587	552	35%	68	4%	181	11%	729	46%	57	4%
DEC	1,780	608	34%	69	4%	202	11%	832	47%	69	4%
2019 JAN	2,074	657	32%	74	4%	221	11%	1,046	50%	76	4%
FEB	2,238	714	32%	74	3%	250	11%	1,126	50%	74	3%
MAR	2,403	745	31%	71	3%	252	10%	1,250	52%	85	4%
APR	2,577	765	30%	72	3%	274	11%	1,375	53%	91	4%
MAY	2,880	855	30%	83	3%	305	11%	1,542	54%	95	3%
JUN	3,272	973	30%	93	3%	320	10%	1,771	54%	115	4%
JUL	3,577	1,075	30%	104	3%	359	10%	1,917	54%	122	3%
AUG	3,881	1,165	30%	104	3%	400	10%	2,087	54%	125	3%
SEP	4,145	1,240	30%	107	3%	449	11%	2,227	54%	122	3%

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
OCT	1,450	315	22%	142	10%	135	9%	14	1%
NOV	1,587	359	23%	153	10%	144	9%	17	1%
DEC	1,780	422	24%	175	10%	167	9%	19	1%
2019 JAN	2,074	535	26%	232	11%	221	11%	21	1%
FEB	2,238	576	26%	263	12%	249	11%	18	1%
MAR	2,403	638	27%	288	12%	272	11%	22	1%
APR	2,577	709	28%	324	13%	305	12%	26	1%
MAY	2,880	788	27%	343	12%	324	11%	27	1%
JUN	3,272	890	27%	393	12%	368	11%	36	1%
JUL	3,577	985	28%	444	12%	416	12%	37	1%
AUG	3,881	1,064	27%	509	13%	476	12%	48	1%
SEP	4,145	1,155	28%	570	14%	533	13%	57	1%

REFERNCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | **CHIP** = Children's Health Insurance Program | **CN** = Categorically Needy | **HEN** = Housing and Essential Needs | **HUD** = Housing & Urban Development

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CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

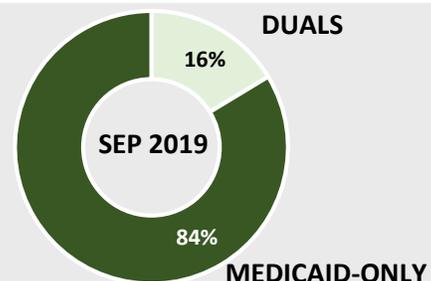*Note: month to month changes are due to client enrollment mix, not program impact.*

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
OCT	1,450	22	2%	414	29%
NOV	1,587	25	2%	435	27%
DEC	1,780	30	2%	475	27%
2019 JAN	2,074	37	2%	486	23%
FEB	2,238	41	2%	517	23%
MAR	2,403	46	2%	516	21%
APR	2,577	50	2%	504	20%
MAY	2,880	57	2%	551	19%
JUN	3,272	62	2%	595	18%
JUL	3,577	73	2%	669	19%
AUG	3,881	79	2%	706	18%
SEP	4,145	83	2%	745	18%

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In September 2019, 84% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through July 2019 when it is more complete.
- See the bottom of page 6 for Mental Health and Substance Use Disorder references

NOTES

DUALS

16%

SEP 2019

84%

MEDICAID-ONLY
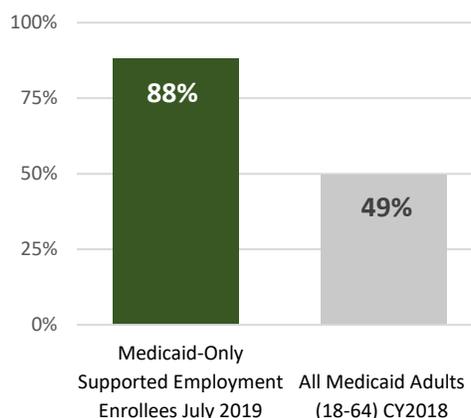
MENTAL HEALTH

Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

| Previous 12 Months | Medicaid-Only Enrollees | Mental Health | | | |
| | | Treatment Need Indicated in Last 24 Months | | Services Received in Last 12 Months | | Penetration Rate |
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	PERCENT
OCT	1,121	1,080	96%	980	87%	91%
NOV	1,240	1,192	96%	1,071	86%	90%
DEC	1,405	1,341	95%	1,206	86%	90%
2019 JAN	1,679	1,601	95%	1,428	85%	89%
FEB	1,821	1,732	95%	1,545	85%	89%
MAR	1,983	1,881	95%	1,663	84%	88%
APR	2,157	2,049	95%	1,800	83%	88%
MAY	2,416	2,307	95%	2,023	84%	88%
JUN	2,744	2,622	96%	2,306	84%	88%
JUL	2,995	2,853	95%	2,517	84%	88%
AUG	3,249	*pending*	-	*pending*	-	-
SEP	3,476	*pending*	-	*pending*	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.

88% — Medicaid-Only Supported Employment Enrollees July 2019

49% — All Medicaid Adults (18-64) CY2018
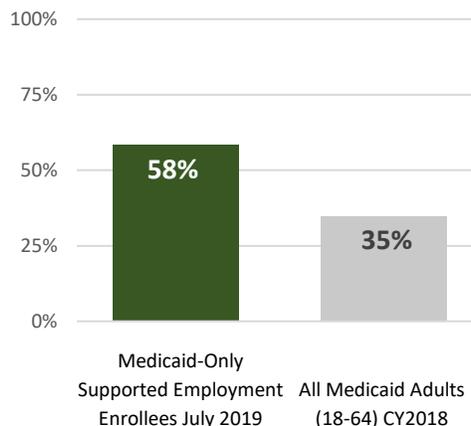
SUBSTANCE USE DISORDER

Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

| Previous 12 Months | Medicaid-Only Enrollees | Substance Use Disorder | | | |
| | | Treatment Need Indicated in Last 24 Months | | Services Received in Last 12 Months | | Penetration Rate |
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	PERCENT
OCT	1,121	621	55%	334	30%	54%
NOV	1,240	694	56%	379	31%	55%
DEC	1,405	809	58%	444	32%	55%
2019 JAN	1,679	996	59%	581	35%	58%
FEB	1,821	1,101	60%	643	35%	58%
MAR	1,983	1,209	61%	716	36%	59%
APR	2,157	1,314	61%	796	37%	61%
MAY	2,416	1,456	60%	873	36%	60%
JUN	2,744	1,615	59%	958	35%	59%
JUL	2,995	1,750	58%	1,023	34%	58%
AUG	3,249	*pending*	-	*pending*	-	-
SEP	3,476	*pending*	-	*pending*	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.

58% — Medicaid-Only Supported Employment Enrollees July 2019

35% — All Medicaid Adults (18-64) CY2018

NOTES

Mental Health and Substance Use Disorder Notes.
- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through July 2019 when it is more complete.

TREATMENT NEED

Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
OCT	1,121	17	2%	483	43%	24	2%	597	53%
NOV	1,240	24	2%	522	42%	24	2%	670	54%
DEC	1,405	32	2%	564	40%	32	2%	777	55%
2019 JAN	1,679	36	2%	647	39%	42	3%	954	57%
FEB	1,821	39	2%	681	37%	50	3%	1,051	58%
MAR	1,983	43	2%	731	37%	59	3%	1,150	58%
APR	2,157	44	2%	799	37%	64	3%	1,250	58%
MAY	2,416	43	2%	917	38%	66	3%	1,390	58%
JUN	2,744	51	2%	1,078	39%	71	3%	1,544	56%
JUL	2,995	66	2%	1,179	39%	76	3%	1,674	56%
AUG	3,249	*pending*	-	*pending*	-	*pending*	-	*pending*	-
SEP	3,476	*pending*	-	*pending*	-	*pending*	-	*pending*	-

- In July 2019, 56% of Medicaid-Only SE enrollees have indicated a co-occuring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need

SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
OCT	1,121	93	8%	694	62%	48	4%	286	26%
NOV	1,240	105	8%	756	61%	64	5%	315	25%
DEC	1,405	124	9%	837	60%	75	5%	369	26%
2019 JAN	1,679	149	9%	949	57%	102	6%	479	29%
FEB	1,821	163	9%	1,015	56%	113	6%	530	29%
MAR	1,983	188	9%	1,079	54%	132	7%	584	29%
APR	2,157	203	9%	1,158	54%	154	7%	642	30%
MAY	2,416	234	10%	1,309	54%	159	7%	714	30%
JUN	2,744	266	10%	1,520	55%	172	6%	786	29%
JUL	2,995	309	10%	1,663	56%	169	6%	854	29%
AUG	3,249	*pending*	-	*pending*	-	*pending*	-	*pending*	-
SEP	3,476	*pending*	-	*pending*	-	*pending*	-	*pending*	-

- In July 2019, 29% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use

REFERENCES

- **Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- **Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- **Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- **Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.

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