

Washington State's Foundational Community Supports Program

SUPPORTIVE HOUSING

April 22, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supportive Housing program, which began (along with the FCS Supported Employment program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

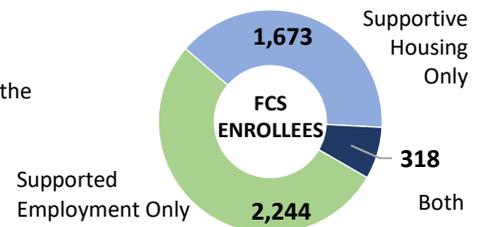
Eligibility for Supportive Housing. Medicaid clients age 18 years or older who: 1) have a mental health or substance use treatment need, 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Chronically homeless, as defined by the U.S. Housing and Urban Development.
- Had more than one contact with, or a stay longer than 90 days in, a correctional facility, inpatient treatment setting, hospital, skilled nursing facility, or other institutional setting in the past 12 months.
- Have a history of frequent or lengthy adult residential care facility stays.
- Had three or more different in-home caregiver providers in the last 12 months.
- Have a PRISM Risk Score of 1.5 or above.

FCS PROGRAM OVERLAP

In March 2019...

- 1,991 clients were enrolled in Supportive Housing, and 2,562 were enrolled in Supported Employment, including 318 clients enrolled in both. In total, 4,235 clients were enrolled in the Foundational Community Support Programs.



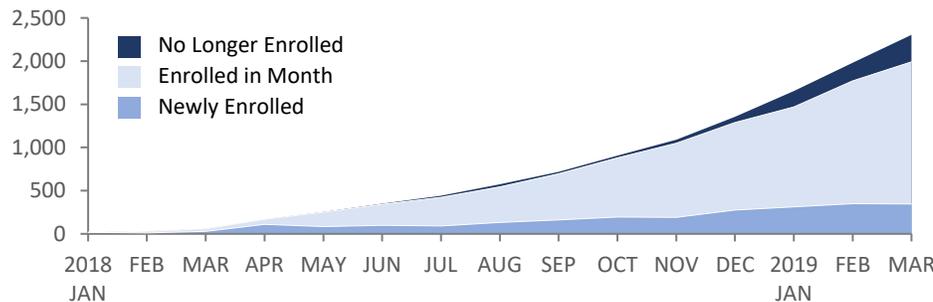
FCS SUPPORTIVE HOUSING ENROLLEE SUMMARY

In March 2019...

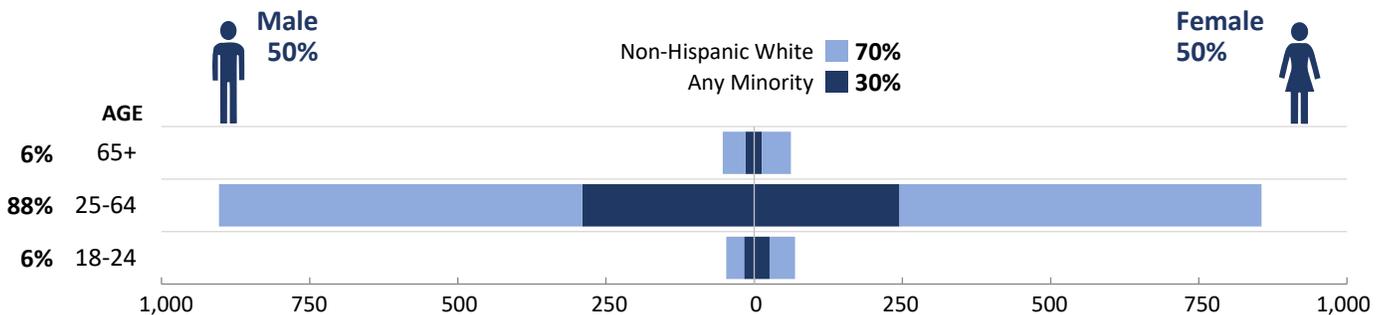
- 1,991 clients were enrolled in Supportive Housing, while 2,304 clients had been enrolled at least one month during the life of the program.

	Enrolled in Month	Newly Enrolled	No Longer Enrolled
Previous 12 Months	CLIENTS	CLIENTS	CLIENTS
APR	169	111	<11
MAY	251	84	<11
JUN	342	98	<11
JUL	422	92	20
AUG	544	132	29
SEP	697	161	22
OCT	879	195	28
NOV	1,049	191	42
DEC	1,287	274	68
2019 JAN	1,468	313	187
FEB	1,771	349	212
MAR	1,991	345	313

Monthly and Cumulative Enrollment (January 2018 - Present)



Demographics of Clients Enrolled in March 2019



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SUPPORTIVE HOUSING - ENROLLMENT DETAIL

NOTES

Supportive Housing Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

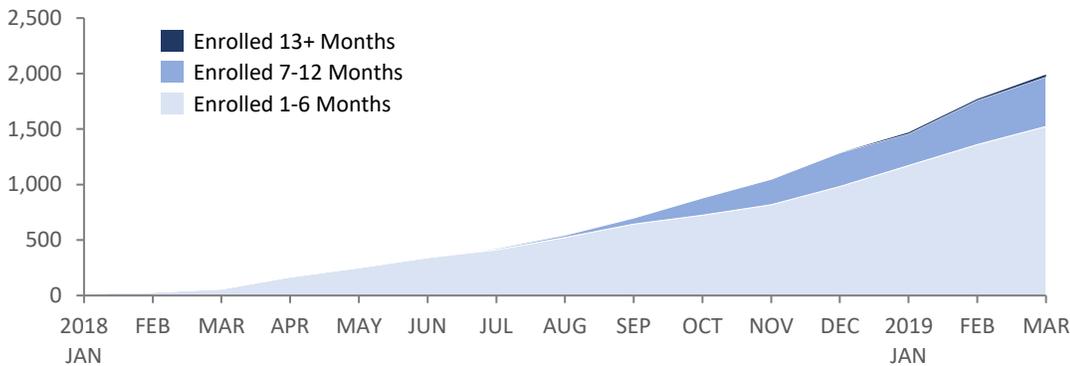
For those enrolled in March 2019...

- 77% were enrolled for 1-6 months, while 22% were enrolled for 7-12 months, and 1% were enrolled for 13 or more months.

Monthly Enrollment Detail

Previous 12 Months	Enrolled in Month	Avg. Months Enrolled	Enrolled for 1-6 Months		Enrolled for 7-12 Months		Enrolled for 13+ Months	
	CLIENTS	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
APR	169	1.6	169	100%	-	-	-	-
MAY	251	2.1	251	100%	-	-	-	-
JUN	342	2.5	342	100%	-	-	-	-
JUL	422	2.9	410	97%	12	3%	-	-
AUG	544	3.2	522	96%	22	4%	-	-
SEP	697	3.5	644	92%	53	8%	-	-
OCT	879	3.8	723	82%	156	18%	-	-
NOV	1,049	4.1	819	78%	230	22%	-	-
DEC	1,287	4.2	983	76%	304	24%	-	-
2019 JAN	1,468	4.1	1,171	80%	287	20%	<11	-
FEB	1,771	4.3	1,361	77%	398	22%	12	1%
MAR	1,991	4.4	1,524	77%	447	22%	20	1%

Monthly Enrollment Detail (January 2018 - Present)



SUPPORTIVE HOUSING - OTHER PROGRAM ELIGIBILITY

For those enrolled in March 2019...

- Enrollees are predominately Medicaid eligible through either the ACA expansion adult program (45%) or the Categorically Needy Blind/Disabled program (39%).
- 20% of the Supportive Housing enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
APR	169	67	40%	11	7%	<11	-	81	48%
MAY	251	100	40%	18	7%	20	8%	113	45%
JUN	342	138	40%	24	7%	32	9%	148	43%
JUL	422	162	38%	30	7%	41	10%	189	45%
AUG	544	200	37%	38	7%	47	9%	257	47%
SEP	697	264	38%	47	7%	58	8%	326	47%
OCT	879	349	40%	57	6%	74	8%	397	45%
NOV	1,049	407	39%	65	6%	94	9%	479	46%
DEC	1,287	511	40%	84	7%	116	9%	570	44%
2019 JAN	1,468	579	39%	87	6%	146	10%	650	44%
FEB	1,771	687	39%	109	6%	177	10%	790	45%
MAR	1,991	770	39%	117	6%	197	10%	895	45%

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)	Housing and Urban Development (HUD) Chronic Homelessness Criteria							Average PRISM Risk Score
			Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent			
			TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
APR	169	74	44%	51	30%	50	30%	<11	-	2.11
MAY	251	98	39%	67	27%	66	26%	<11	-	1.88
JUN	342	125	37%	91	27%	88	26%	<11	-	1.75
JUL	422	163	39%	111	26%	107	25%	11	3%	1.82
AUG	544	219	40%	142	26%	137	25%	11	2%	1.79
SEP	697	274	39%	181	26%	174	25%	14	2%	1.84
OCT	879	333	38%	233	27%	223	25%	18	2%	1.85
NOV	1,049	383	37%	280	27%	263	25%	27	3%	1.87
DEC	1,287	441	34%	341	26%	320	25%	34	3%	1.78
2019 JAN	1,468	473	32%	383	26%	357	24%	40	3%	1.75
FEB	1,771	562	32%	476	27%	448	25%	50	3%	1.71
MAR	1,991	642	32%	524	26%	496	25%	49	2%	1.76

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).
- **PRISM risk score.** A risk score of 1.5 means the person's future medical expenditures are expected to be 50% higher than an average SSI disabled person. A change in PRISM risk score is not an appropriate measure for assessing the impact of the program.

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTIVE HOUSING - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
APR	169	<11	-	55	33%
MAY	251	<11	-	81	32%
JUN	342	<11	-	103	30%
JUL	422	<11	-	128	30%
AUG	544	<11	-	162	30%
SEP	697	<11	-	207	30%
OCT	879	<11	-	256	29%
NOV	1,049	<11	-	289	28%
DEC	1,287	<11	-	331	26%
2019 JAN	1,468	<11	-	331	23%
FEB	1,771	<11	-	393	22%
MAR	1,991	<11	-	420	21%