



## EXECUTIVE SUMMARY



# Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

August 5, 2020

The number of newly Enrolled participants entering the Foundational Community Supports program has decreased in recent months. This is likely due to COVID-19 related challenges. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.

Enrollment in the Foundational Community Supports Program has continued to grow over time and is now nearly evenly split between those enrolled to receive Supported Employment services and those enrolled to receive Supportive Housing services.

- As of May 2020, 7,022 persons were enrolled in the Foundational Community Supports (FCS) program. 35% (2,440) were enrolled to receive Supported Employment (SE) services only, 46% (3,253) were enrolled to receive Supportive Housing (SH) services only, and 19% (1,329) were jointly enrolled to receive Supported Employment and Supportive Housing services.
- Over the most recent six-month period, total enrollment has increased an average of 4% per-month.
- During the first-year of the program, about one-third of enrollees were enrolled to receive Supportive Housing services. This was in part due to the lag in available Supportive Housing providers. Over the course of CY 2019, Supportive Housing enrollment has caught up, and now 61% of all enrollees are enrolled to receive Supportive Housing or Supported Employment and Supportive Housing services.

FCS enrollees are authorized to receive services for a six-month period. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services. We observe at least one extension for nearly half of all enrollees.

- As of May 2020, Supported Employment enrollees have an average of 8.4 months of enrollment with 54% having been granted at least one six-month extension. Supportive Housing enrollees have an average of 7.9 months of enrollment with 50% having been granted at least one six-month extension.

FCS Enrollees have a higher use of mental health and substance use disorder services than the general Medicaid population.

- Based on most recently available data (March 2020), 95%/94% of Medicaid-Only Supported Employment/Supportive Housing enrollees had a need for mental health (MH) services within the last 24-months, and 61%/77% had need for substance use disorder (SUD) services. 58%/73% had co-occurring MH/SUD needs.
- While the FCS program does not provide MH or SUD services, it is worth noting the 86%/79% of Medicaid-Only Supported Employment/Supportive Housing enrollees needing MH services received a MH service within the last 12-months compared to 49% of all Medicaid adults (18-64) in CY 2018, and 58%/56% of enrollees needing SUD services received a SUD services compared to 35% of all Medicaid adults (18-64) in CY 2018.

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# Washington State's Foundational Community Supports Program

## SUPPORTED EMPLOYMENT

August 5, 2020

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

*Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.*

**ELIGIBILITY NOTES**

**Eligibility for Supported Employment.** Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

### FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

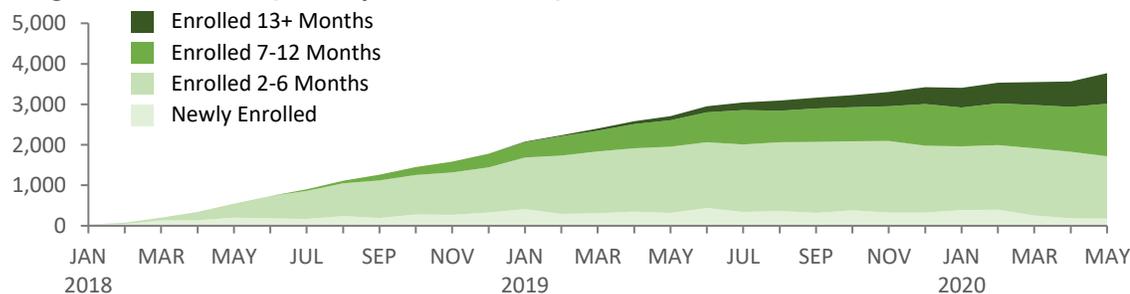
#### Length of Enrollment (Previous 12 Months)

| Previous 12 Months | Enrolled in Month | Newly Enrolled <sup>1</sup> |         | Enrolled for 2-6 Months <sup>2</sup> |         | Enrolled for 7-12 Months <sup>2</sup> |         | Enrolled for 13+ Months <sup>2</sup> |         | Avg. Months Enrolled <sup>2</sup> |
|--------------------|-------------------|-----------------------------|---------|--------------------------------------|---------|---------------------------------------|---------|--------------------------------------|---------|-----------------------------------|
|                    | CLIENTS           | CLIENTS                     | PERCENT | NUMBER                               | PERCENT | NUMBER                                | PERCENT | NUMBER                               | PERCENT | NUMBER                            |
| JUN                | 2,952             | 434                         | 15%     | 1,631                                | 55%     | 738                                   | 25%     | 149                                  | 5%      | 5.3                               |
| JUL                | 3,044             | 341                         | 11%     | 1,667                                | 55%     | 847                                   | 28%     | 189                                  | 6%      | 5.5                               |
| AUG                | 3,094             | 366                         | 12%     | 1,694                                | 55%     | 778                                   | 25%     | 256                                  | 8%      | 5.7                               |
| SEP                | 3,160             | 316                         | 10%     | 1,753                                | 55%     | 826                                   | 26%     | 265                                  | 8%      | 5.9                               |
| OCT                | 3,226             | 380                         | 12%     | 1,710                                | 53%     | 834                                   | 26%     | 302                                  | 9%      | 6.0                               |
| NOV                | 3,306             | 325                         | 10%     | 1,772                                | 54%     | 852                                   | 26%     | 357                                  | 11%     | 6.3                               |
| DEC                | 3,425             | 328                         | 10%     | 1,651                                | 48%     | 1,029                                 | 30%     | 417                                  | 12%     | 6.6                               |
| 2020 JAN           | 3,407             | 393                         | 12%     | 1,571                                | 46%     | 954                                   | 28%     | 489                                  | 14%     | 6.8                               |
| FEB                | 3,533             | 401                         | 11%     | 1,588                                | 45%     | 1,032                                 | 29%     | 512                                  | 14%     | 6.8                               |
| MAR                | 3,550             | 260                         | 7%      | 1,658                                | 47%     | 1,066                                 | 30%     | 566                                  | 16%     | 7.3                               |
| APR                | 3,563             | 187                         | 5%      | 1,638                                | 46%     | 1,110                                 | 31%     | 628                                  | 18%     | 7.8                               |
| MAY                | 3,769             | 181                         | 5%      | 1,537                                | 41%     | 1,295                                 | 34%     | 756                                  | 20%     | 8.4                               |

<sup>1</sup>Only includes clients enrolled in Supported Employment for the very first time.

<sup>2</sup>Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

#### Length of Enrollment (January 2018 - Present)



#### In May 2020...

- 3,769 clients were enrolled in Supported Employment.
- 181 of these clients were enrolled for the first time in Supported Employment.

**PROGRAM CONTACT:** Matt Christie (Matt.Christie@hca.wa.gov)

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## SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

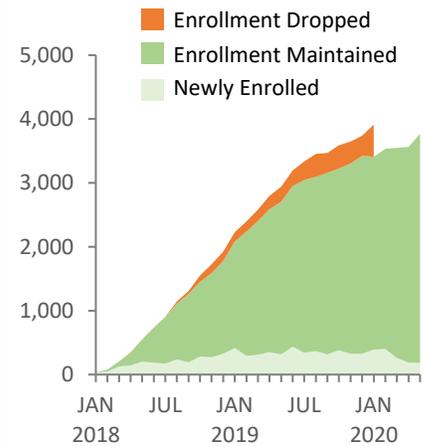
**NOTES**

**Supported Employment Enrollment Notes.**

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

### Monthly Enrollment Churn

| Previous 12 Months | Enrolled in Month | Newly Enrolled <sup>1</sup> |                      | Enrollment Maintained <sup>2</sup> |                      | Enrollment Dropped |                      |
|--------------------|-------------------|-----------------------------|----------------------|------------------------------------|----------------------|--------------------|----------------------|
|                    | CLIENTS           | NUMBER                      | PERCENT <sup>3</sup> | NUMBER                             | PERCENT <sup>3</sup> | NUMBER             | PERCENT <sup>4</sup> |
| JUN                | 2,952             | 434                         | 15%                  | 2,518                              | 85%                  | 242                | 9%                   |
| JUL                | 3,044             | 341                         | 11%                  | 2,703                              | 89%                  | 292                | 10%                  |
| AUG                | 3,094             | 366                         | 12%                  | 2,728                              | 88%                  | 362                | 12%                  |
| SEP                | 3,160             | 316                         | 10%                  | 2,844                              | 90%                  | 309                | 10%                  |
| OCT                | 3,226             | 380                         | 12%                  | 2,846                              | 88%                  | 362                | 11%                  |
| NOV                | 3,306             | 325                         | 10%                  | 2,981                              | 90%                  | 341                | 11%                  |
| DEC                | 3,425             | 328                         | 10%                  | 3,097                              | 90%                  | 315                | 10%                  |
| 2020 JAN           | 3,407             | 393                         | 12%                  | 3,014                              | 88%                  | 505                | 15%                  |
| FEB                | 3,533             | 401                         | 11%                  | 3,132                              | 89%                  | <i>pending</i>     | -                    |
| MAR                | 3,550             | 260                         | 7%                   | 3,290                              | 93%                  | <i>pending</i>     | -                    |
| APR                | 3,563             | 187                         | 5%                   | 3,376                              | 95%                  | <i>pending</i>     | -                    |
| MAY                | 3,769             | 181                         | 5%                   | 3,588                              | 95%                  | <i>pending</i>     | -                    |



<sup>1</sup>Only includes clients enrolled in Supported Employment for the very first time.

<sup>2</sup>Includes clients who continue enrollment from the previous month, as well as clients who return after a 1+ month gap in enrollment.

<sup>3</sup>Denominator is the current month's Enrollee Total.

<sup>4</sup>Denominator is the previous month's Enrollee Total.

### Enrollment History of Clients No Longer Enrolled

| Previous 12 Months | No Longer Enrolled <sup>5</sup> | Enrolled for 1-6 Months <sup>6</sup> |         | Enrolled for 7-12 Months <sup>6</sup> |         | Enrolled for 13+ Months <sup>6</sup> |         | Avg. Months Enrolled <sup>6</sup> |
|--------------------|---------------------------------|--------------------------------------|---------|---------------------------------------|---------|--------------------------------------|---------|-----------------------------------|
|                    | CLIENTS                         | NUMBER                               | PERCENT | NUMBER                                | PERCENT | NUMBER                               | PERCENT | NUMBER                            |
| JUN                | 1,252                           | 307                                  | 25%     | 900                                   | 72%     | 45                                   | 4%      | 6.8                               |
| JUL                | 1,489                           | 343                                  | 23%     | 1,079                                 | 72%     | 67                                   | 4%      | 6.9                               |
| AUG                | 1,776                           | 389                                  | 22%     | 1,295                                 | 73%     | 92                                   | 5%      | 7.0                               |
| SEP                | 2,001                           | 431                                  | 22%     | 1,436                                 | 72%     | 134                                  | 7%      | 7.1                               |
| OCT                | 2,257                           | 485                                  | 21%     | 1,605                                 | 71%     | 167                                  | 7%      | 7.2                               |
| NOV                | 2,518                           | 538                                  | 21%     | 1,775                                 | 70%     | 205                                  | 8%      | 7.3                               |
| DEC                | 2,764                           | 608                                  | 22%     | 1,921                                 | 70%     | 235                                  | 9%      | 7.3                               |
| 2020 JAN           | 3,198                           | 741                                  | 23%     | 2,172                                 | 68%     | 285                                  | 9%      | 7.3                               |
| FEB                | 3,475                           | 795                                  | 23%     | 2,339                                 | 67%     | 341                                  | 10%     | 7.4                               |
| MAR                | 3,744                           | 850                                  | 23%     | 2,511                                 | 67%     | 383                                  | 10%     | 7.4                               |
| APR                | 3,989                           | 900                                  | 23%     | 2,659                                 | 67%     | 430                                  | 11%     | 7.5                               |
| MAY                | 4,059                           | 931                                  | 23%     | 2,686                                 | 66%     | 442                                  | 11%     | 7.5                               |

<sup>5</sup>Cumulative count of clients who are no longer enrolled in Supported Employment as of the most recent enrollment month. Clients will be removed from this table entirely if they return to the program after a 1+ month gap.

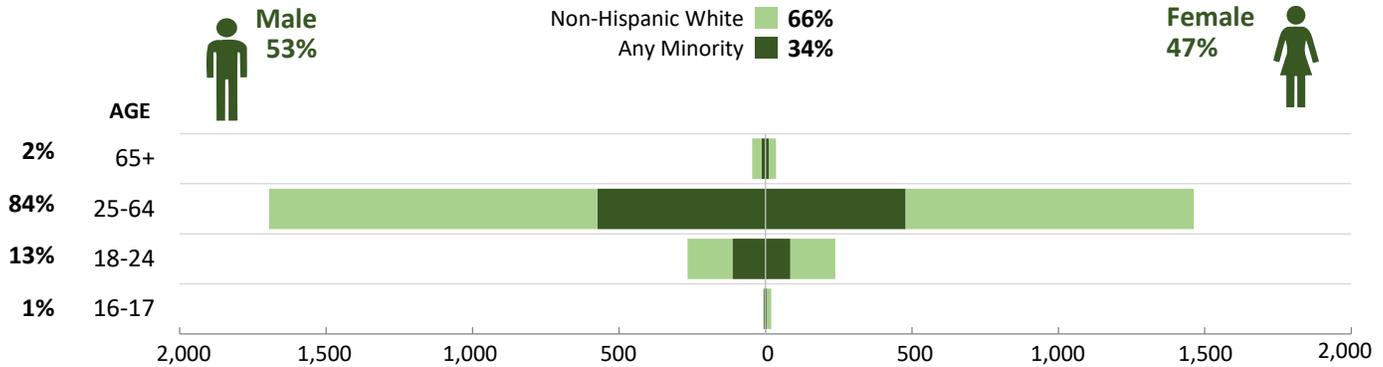
<sup>6</sup>Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

## SUPPORTED EMPLOYMENT - DEMOGRAPHICS

### Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-hispanic" (including when missing or not provided).

### Demographics of Clients Enrolled in May 2020



## SUPPORTED EMPLOYMENT - CARE ASSESSMENT

### CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

### CARE Assessment Detail

*Note: month to month changes are due to client enrollment mix, not program impact.*

| Previous 12 Months | Enrolled in Month | Developmental Disability CARE Assessment in Last 15 Months |         | Aging CARE Assessment in Last 15 Months |         |
|--------------------|-------------------|------------------------------------------------------------|---------|-----------------------------------------|---------|
|                    | TOTAL             | NUMBER                                                     | PERCENT | NUMBER                                  | PERCENT |
| JUN                | 2,952             | 54                                                         | 2%      | 522                                     | 18%     |
| JUL                | 3,044             | 61                                                         | 2%      | 551                                     | 18%     |
| AUG                | 3,094             | 60                                                         | 2%      | 560                                     | 18%     |
| SEP                | 3,160             | 62                                                         | 2%      | 546                                     | 17%     |
| OCT                | 3,226             | 61                                                         | 2%      | 572                                     | 18%     |
| NOV                | 3,306             | 60                                                         | 2%      | 578                                     | 17%     |
| DEC                | 3,425             | 60                                                         | 2%      | 591                                     | 17%     |
| 2020 JAN           | 3,407             | 65                                                         | 2%      | 569                                     | 17%     |
| FEB                | 3,533             | 63                                                         | 2%      | 574                                     | 16%     |
| MAR                | 3,550             | 60                                                         | 2%      | 580                                     | 16%     |
| APR                | 3,563             | 56                                                         | 2%      | 579                                     | 16%     |
| MAY                | 3,769             | 60                                                         | 2%      | 596                                     | 16%     |

## SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

### For those enrolled in May 2020...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (28%).
- 14% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

### Medicaid Eligibility Categories

| Previous<br>12 Months | Enrolled in<br>Month | CN Blind/Disabled<br>(Medicaid-Only &<br>Full Dual Eligibles) |        | CN Aged (Medicaid-<br>Only & Full Dual<br>Eligibles) |        | CN Family Medical<br>& Pregnant Woman |        | ACA Expansion<br>Adults (Non-<br>Presumptive) |        | ACA Expansion<br>Adults (SSI<br>Presumptive) |        | CN Children <sup>1</sup> |        |
|-----------------------|----------------------|---------------------------------------------------------------|--------|------------------------------------------------------|--------|---------------------------------------|--------|-----------------------------------------------|--------|----------------------------------------------|--------|--------------------------|--------|
|                       |                      | TOTAL                                                         | NUMBER | PERCENT                                              | NUMBER | PERCENT                               | NUMBER | PERCENT                                       | NUMBER | PERCENT                                      | NUMBER | PERCENT                  | NUMBER |
| JUN                   | 2,952                | 873                                                           | 30%    | 77                                                   | 3%     | 286                                   | 10%    | 1,283                                         | 43%    | 324                                          | 11%    | 109                      | 4%     |
| JUL                   | 3,044                | 909                                                           | 30%    | 83                                                   | 3%     | 301                                   | 10%    | 1,314                                         | 43%    | 323                                          | 11%    | 114                      | 4%     |
| AUG                   | 3,094                | 931                                                           | 30%    | 73                                                   | 2%     | 318                                   | 10%    | 1,332                                         | 43%    | 334                                          | 11%    | 106                      | 3%     |
| SEP                   | 3,160                | 934                                                           | 30%    | 74                                                   | 2%     | 342                                   | 11%    | 1,367                                         | 43%    | 341                                          | 11%    | 102                      | 3%     |
| OCT                   | 3,226                | 955                                                           | 30%    | 79                                                   | 2%     | 336                                   | 10%    | 1,378                                         | 43%    | 382                                          | 12%    | 96                       | 3%     |
| NOV                   | 3,306                | 983                                                           | 30%    | 81                                                   | 2%     | 347                                   | 10%    | 1,422                                         | 43%    | 383                                          | 12%    | 90                       | 3%     |
| DEC                   | 3,425                | 995                                                           | 29%    | 81                                                   | 2%     | 366                                   | 11%    | 1,497                                         | 44%    | 402                                          | 12%    | 84                       | 2%     |
| 2020 JAN              | 3,407                | 961                                                           | 28%    | 78                                                   | 2%     | 389                                   | 11%    | 1,501                                         | 44%    | 394                                          | 12%    | 84                       | 2%     |
| FEB                   | 3,533                | 1,007                                                         | 29%    | 77                                                   | 2%     | 400                                   | 11%    | 1,567                                         | 44%    | 397                                          | 11%    | 85                       | 2%     |
| MAR                   | 3,550                | 1,018                                                         | 29%    | 81                                                   | 2%     | 400                                   | 11%    | 1,563                                         | 44%    | 401                                          | 11%    | 87                       | 2%     |
| APR                   | 3,563                | 1,017                                                         | 29%    | 81                                                   | 2%     | 403                                   | 11%    | 1,563                                         | 44%    | 415                                          | 12%    | 84                       | 2%     |
| MAY                   | 3,769                | 1,068                                                         | 28%    | 81                                                   | 2%     | 438                                   | 12%    | 1,633                                         | 43%    | 464                                          | 12%    | 85                       | 2%     |

<sup>1</sup>Includes coverage of Foster Care clients between the age of 18-26.

### Other Housing Assistance Program Eligibility

*Note: month to month changes are due to client enrollment mix, not program impact.*

| Previous<br>12 Months | Enrolled in<br>Month | Referral for Housing<br>and Essential Needs<br>(HEN) |     | Housing and Urban Development (HUD)<br>Chronic Homelessness Criteria |         |                                         |         |                                          |         |
|-----------------------|----------------------|------------------------------------------------------|-----|----------------------------------------------------------------------|---------|-----------------------------------------|---------|------------------------------------------|---------|
|                       |                      |                                                      |     | Total HUD Chronic<br>Homelessness                                    |         | HUD Chronic<br>Homelessness:<br>Lengthy |         | HUD Chronic<br>Homelessness:<br>Frequent |         |
|                       |                      |                                                      |     | NUMBER                                                               | PERCENT | NUMBER                                  | PERCENT | NUMBER                                   | PERCENT |
| JUN                   | 2,952                | 790                                                  | 27% | 348                                                                  | 12%     | 326                                     | 11%     | 32                                       | 1%      |
| JUL                   | 3,044                | 823                                                  | 27% | 367                                                                  | 12%     | 345                                     | 11%     | 29                                       | 1%      |
| AUG                   | 3,094                | 818                                                  | 26% | 395                                                                  | 13%     | 371                                     | 12%     | 36                                       | 1%      |
| SEP                   | 3,160                | 868                                                  | 27% | 418                                                                  | 13%     | 393                                     | 12%     | 42                                       | 1%      |
| OCT                   | 3,226                | 916                                                  | 28% | 428                                                                  | 13%     | 402                                     | 12%     | 40                                       | 1%      |
| NOV                   | 3,306                | 942                                                  | 28% | 434                                                                  | 13%     | 411                                     | 12%     | 42                                       | 1%      |
| DEC                   | 3,425                | 991                                                  | 29% | 482                                                                  | 14%     | 458                                     | 13%     | 40                                       | 1%      |
| 2020 JAN              | 3,407                | 992                                                  | 29% | 492                                                                  | 14%     | 468                                     | 14%     | 41                                       | 1%      |
| FEB                   | 3,533                | 1,019                                                | 29% | 511                                                                  | 14%     | 488                                     | 14%     | 51                                       | 1%      |
| MAR                   | 3,550                | 1,068                                                | 30% | 514                                                                  | 14%     | 490                                     | 14%     | 53                                       | 1%      |
| APR                   | 3,563                | 1,089                                                | 31% | 584                                                                  | 16%     | 558                                     | 16%     | 59                                       | 2%      |
| MAY                   | 3,769                | 1,172                                                | 31% | 629                                                                  | 17%     | 600                                     | 16%     | 65                                       | 2%      |

### REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

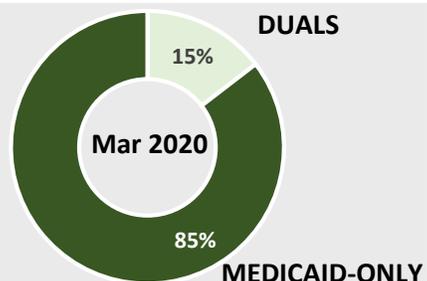
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

# SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

## Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In March 2020, 85% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through March 2020 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



## MENTAL HEALTH

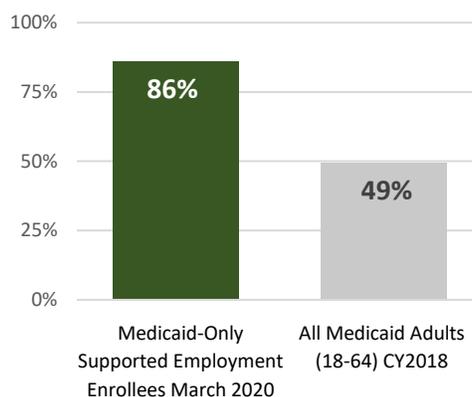
### Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

*Note: month to month changes are due to client enrollment mix, not program impact.*

| Previous 12 Months | Medicaid-Only Enrollees | Mental Health                              |        |                                     |        |                  |
|--------------------|-------------------------|--------------------------------------------|--------|-------------------------------------|--------|------------------|
|                    |                         | Treatment Need Indicated in Last 24 Months |        | Services Received in Last 12 Months |        | Penetration Rate |
|                    |                         | TOTAL                                      | NUMBER | PERCENT                             | NUMBER | PERCENT          |
| JUN                | 2,479                   | 2,369                                      | 96%    | 2,105                               | 85%    | 89%              |
| JUL                | 2,553                   | 2,437                                      | 95%    | 2,183                               | 86%    | 90%              |
| AUG                | 2,588                   | 2,475                                      | 96%    | 2,213                               | 86%    | 89%              |
| SEP                | 2,654                   | 2,539                                      | 96%    | 2,269                               | 85%    | 89%              |
| OCT                | 2,708                   | 2,598                                      | 96%    | 2,286                               | 84%    | 88%              |
| NOV                | 2,769                   | 2,666                                      | 96%    | 2,312                               | 83%    | 87%              |
| DEC                | 2,883                   | 2,766                                      | 96%    | 2,359                               | 82%    | 85%              |
| 2020 JAN           | 2,893                   | 2,769                                      | 96%    | 2,387                               | 83%    | 86%              |
| FEB                | 3,014                   | 2,865                                      | 95%    | 2,461                               | 82%    | 86%              |
| MAR                | 3,033                   | 2,870                                      | 95%    | 2,466                               | 81%    | 86%              |
| APR                | 3,053                   | pending                                    | -      | pending                             | -      | -                |
| MAY                | 3,242                   | pending                                    | -      | pending                             | -      | -                |

### Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



## SUBSTANCE USE DISORDER

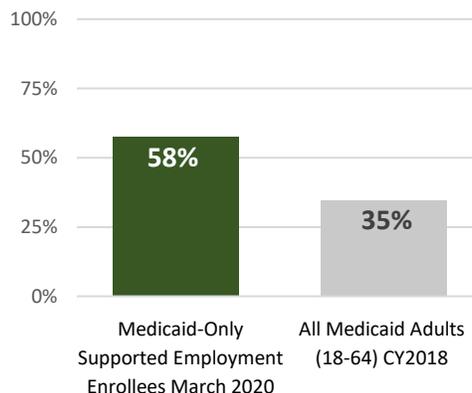
### Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

*Note: month to month changes are due to client enrollment mix, not program impact.*

| Previous 12 Months | Medicaid-Only Enrollees | Substance Use Disorder                     |        |                                     |        |                  |
|--------------------|-------------------------|--------------------------------------------|--------|-------------------------------------|--------|------------------|
|                    |                         | Treatment Need Indicated in Last 24 Months |        | Services Received in Last 12 Months |        | Penetration Rate |
|                    |                         | TOTAL                                      | NUMBER | PERCENT                             | NUMBER | PERCENT          |
| JUN                | 2,479                   | 1,453                                      | 59%    | 862                                 | 35%    | 59%              |
| JUL                | 2,553                   | 1,472                                      | 58%    | 860                                 | 34%    | 58%              |
| AUG                | 2,588                   | 1,471                                      | 57%    | 858                                 | 33%    | 58%              |
| SEP                | 2,654                   | 1,487                                      | 56%    | 850                                 | 32%    | 57%              |
| OCT                | 2,708                   | 1,511                                      | 56%    | 831                                 | 31%    | 55%              |
| NOV                | 2,769                   | 1,556                                      | 56%    | 833                                 | 30%    | 54%              |
| DEC                | 2,883                   | 1,657                                      | 57%    | 910                                 | 32%    | 55%              |
| 2020 JAN           | 2,893                   | 1,716                                      | 59%    | 991                                 | 34%    | 58%              |
| FEB                | 3,014                   | 1,804                                      | 60%    | 1,040                               | 35%    | 58%              |
| MAR                | 3,033                   | 1,837                                      | 61%    | 1,058                               | 35%    | 58%              |
| APR                | 3,053                   | pending                                    | -      | pending                             | -      | -                |
| MAY                | 3,242                   | pending                                    | -      | pending                             | -      | -                |

### Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



## SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

**NOTES**

**Mental Health and Substance Use Disorder Notes.**

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through March 2020 when it is more complete.

### TREATMENT NEED

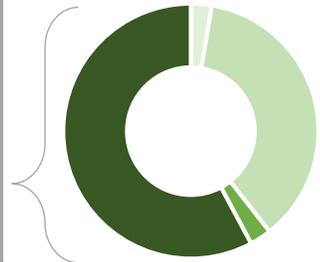
#### Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

| Previous 12 Months | Medicaid-Only Enrollees | No MH or SUD Treatment Need Indicated in Last 24 Months |         | MH Treatment Need Only Indicated in Last 24 Months |         | SUD Treatment Need Only Indicated in Last 24 Months |         | Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months |         |
|--------------------|-------------------------|---------------------------------------------------------|---------|----------------------------------------------------|---------|-----------------------------------------------------|---------|--------------------------------------------------------------------|---------|
|                    | TOTAL                   | NUMBER                                                  | PERCENT | NUMBER                                             | PERCENT | NUMBER                                              | PERCENT | NUMBER                                                             | PERCENT |
| JUN                | 2,479                   | 48                                                      | 2%      | 978                                                | 39%     | 62                                                  | 3%      | 1,391                                                              | 56%     |
| JUL                | 2,553                   | 60                                                      | 2%      | 1,021                                              | 40%     | 56                                                  | 2%      | 1,416                                                              | 55%     |
| AUG                | 2,588                   | 60                                                      | 2%      | 1,057                                              | 41%     | 53                                                  | 2%      | 1,418                                                              | 55%     |
| SEP                | 2,654                   | 63                                                      | 2%      | 1,104                                              | 42%     | 52                                                  | 2%      | 1,435                                                              | 54%     |
| OCT                | 2,708                   | 62                                                      | 2%      | 1,135                                              | 42%     | 48                                                  | 2%      | 1,463                                                              | 54%     |
| NOV                | 2,769                   | 60                                                      | 2%      | 1,153                                              | 42%     | 43                                                  | 2%      | 1,513                                                              | 55%     |
| DEC                | 2,883                   | 66                                                      | 2%      | 1,160                                              | 40%     | 51                                                  | 2%      | 1,606                                                              | 56%     |
| 2020 JAN           | 2,893                   | 65                                                      | 2%      | 1,112                                              | 38%     | 59                                                  | 2%      | 1,657                                                              | 57%     |
| FEB                | 3,014                   | 71                                                      | 2%      | 1,139                                              | 38%     | 78                                                  | 3%      | 1,726                                                              | 57%     |
| MAR                | 3,033                   | 80                                                      | 3%      | 1,116                                              | 37%     | 83                                                  | 3%      | 1,754                                                              | 58%     |
| APR                | 3,053                   | pending                                                 | -       | pending                                            | -       | pending                                             | -       | pending                                                            | -       |
| MAY                | 3,242                   | pending                                                 | -       | pending                                            | -       | pending                                             | -       | pending                                                            | -       |

- In March 2020, 58% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



### SERVICE USE

#### Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

| Previous 12 Months | Medicaid-Only Enrollees | No MH or SUD Service Use in Last 12 Months |         | MH Service Use Only in Last 12 Months |         | SUD Service Use Only in Last 12 Months |         | Both MH and SUD Service Use in Last 12 Months |         |
|--------------------|-------------------------|--------------------------------------------|---------|---------------------------------------|---------|----------------------------------------|---------|-----------------------------------------------|---------|
|                    | TOTAL                   | NUMBER                                     | PERCENT | NUMBER                                | PERCENT | NUMBER                                 | PERCENT | NUMBER                                        | PERCENT |
| JUN                | 2,479                   | 230                                        | 9%      | 1,387                                 | 56%     | 144                                    | 6%      | 718                                           | 29%     |
| JUL                | 2,553                   | 250                                        | 10%     | 1,443                                 | 57%     | 120                                    | 5%      | 740                                           | 29%     |
| AUG                | 2,588                   | 255                                        | 10%     | 1,475                                 | 57%     | 120                                    | 5%      | 738                                           | 29%     |
| SEP                | 2,654                   | 269                                        | 10%     | 1,535                                 | 58%     | 116                                    | 4%      | 734                                           | 28%     |
| OCT                | 2,708                   | 300                                        | 11%     | 1,577                                 | 58%     | 122                                    | 5%      | 709                                           | 26%     |
| NOV                | 2,769                   | 329                                        | 12%     | 1,607                                 | 58%     | 128                                    | 5%      | 705                                           | 25%     |
| DEC                | 2,883                   | 372                                        | 13%     | 1,601                                 | 56%     | 152                                    | 5%      | 758                                           | 26%     |
| 2020 JAN           | 2,893                   | 342                                        | 12%     | 1,560                                 | 54%     | 164                                    | 6%      | 827                                           | 29%     |
| FEB                | 3,014                   | 372                                        | 12%     | 1,602                                 | 53%     | 181                                    | 6%      | 859                                           | 29%     |
| MAR                | 3,033                   | 390                                        | 13%     | 1,585                                 | 52%     | 177                                    | 6%      | 881                                           | 29%     |
| APR                | 3,053                   | pending                                    | -       | pending                               | -       | pending                                | -       | pending                                       | -       |
| MAY                | 3,242                   | pending                                    | -       | pending                               | -       | pending                                | -       | pending                                       | -       |

- In March 2020, 29% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



**REFERENCES**

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.