



EXECUTIVE SUMMARY



Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

September 1, 2020

The number of newly Enrolled participants entering the Foundational Community Supports program has decreased in recent months. This is likely due to COVID-19 related challenges. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.

Enrollment in the Foundational Community Supports Program has continued to grow over time and is now nearly evenly split between those enrolled to receive Supported Employment services and those enrolled to receive Supportive Housing services.

- As of June 2020, 7,485 persons were enrolled in the Foundational Community Supports (FCS) program. 35% (2,587) were enrolled to receive Supported Employment (SE) services only, 46% (3,474) were enrolled to receive Supportive Housing (SH) services only, and 19% (1,424) were jointly enrolled to receive Supported Employment and Supportive Housing services.
- Over the most recent six-month period, total enrollment has increased an average of 4% per-month.
- During the first-year of the program, about one-third of enrollees were enrolled to receive Supportive Housing services. This was in part due to the lag in available Supportive Housing providers. Over the course of CY 2019, Supportive Housing enrollment has caught up, and now 61% of all enrollees are enrolled to receive Supportive Housing or Supported Employment and Supportive Housing services.

FCS enrollees are authorized to receive services for a six-month period. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services. We observe at least one extension for nearly half of all enrollees.

- As of June 2020, Supported Employment enrollees have an average of 8.9 months of enrollment with 59% having been granted at least one six-month extension. Supportive Housing enrollees have an average of 8.4 months of enrollment with 55% having been granted at least one six-month extension.

FCS Enrollees have a higher use of mental health and substance use disorder services than the general Medicaid population.

- Based on most recently available data (April 2020), 95%/94% of Medicaid-Only Supported Employment/Supportive Housing enrollees had a need for mental health (MH) services within the last 24-months, and 63%/78% had need for substance use disorder (SUD) services. 60%/74% had co-occurring MH/SUD needs.
- While the FCS program does not provide MH or SUD services, it is worth noting the 86%/79% of Medicaid-Only Supported Employment/Supportive Housing enrollees needing MH services received a MH service within the last 12-months compared to 49% of all Medicaid adults (18-64) in CY 2018, and 63%/61% of enrollees needing SUD services received a SUD services compared to 35% of all Medicaid adults (18-64) in CY 2018.

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

September 1, 2020

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

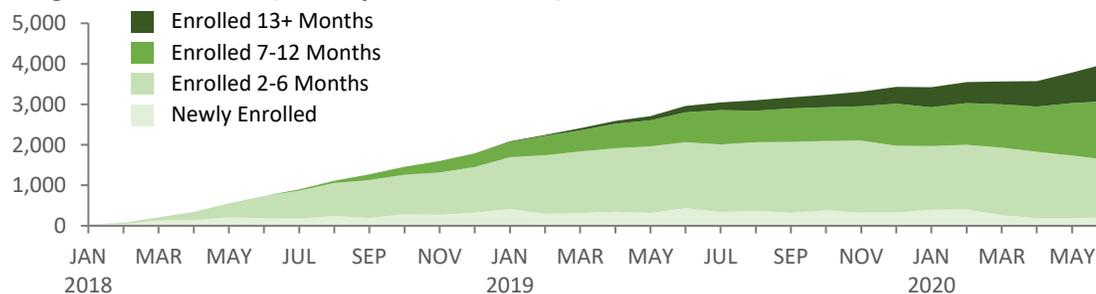
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13+ Months ²		Avg. Months Enrolled ²
	CLIENTS	CLIENTS	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
JUL	3,048	341	11%	1,669	55%	848	28%	190	6%	5.5
AUG	3,099	366	12%	1,697	55%	779	25%	257	8%	5.7
SEP	3,168	316	10%	1,756	55%	828	26%	268	8%	5.9
OCT	3,236	382	12%	1,713	53%	835	26%	306	9%	6.0
NOV	3,315	325	10%	1,774	54%	855	26%	361	11%	6.3
DEC	3,434	328	10%	1,653	48%	1,032	30%	421	12%	6.6
2020 JAN	3,419	395	12%	1,573	46%	957	28%	494	14%	6.8
FEB	3,549	405	11%	1,592	45%	1,035	29%	517	15%	6.8
MAR	3,567	261	7%	1,666	47%	1,070	30%	570	16%	7.3
APR	3,576	187	5%	1,644	46%	1,115	31%	630	18%	7.8
MAY	3,787	189	5%	1,543	41%	1,296	34%	759	20%	8.4
JUN	4,011	219	5%	1,412	35%	1,443	36%	937	23%	8.9

¹Only includes clients enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In June 2020...

- 4,011 clients were enrolled in Supported Employment.
- 219 of these clients were enrolled for the first time in Supported Employment.

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SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

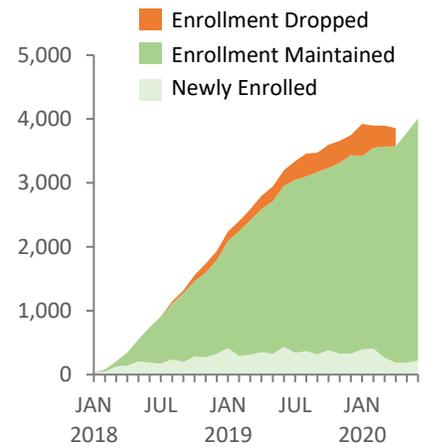
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped	
	CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER	PERCENT ⁴
JUL	3,048	341	11%	2,707	89%	292	10%
AUG	3,099	366	12%	2,733	88%	362	12%
SEP	3,168	316	10%	2,852	90%	308	10%
OCT	3,236	382	12%	2,854	88%	362	11%
NOV	3,315	325	10%	2,990	90%	341	11%
DEC	3,434	328	10%	3,106	90%	314	9%
2020 JAN	3,419	395	12%	3,024	88%	505	15%
FEB	3,549	405	11%	3,144	89%	347	10%
MAR	3,567	261	7%	3,306	93%	329	9%
APR	3,576	187	5%	3,389	95%	279	8%
MAY	3,787	189	5%	3,598	95%	<i>pending</i>	-
JUN	4,011	219	5%	3,792	95%	<i>pending</i>	-



¹Only includes clients enrolled in Supported Employment for the very first time.

²Includes clients who continue enrollment from the previous month, as well as clients who return after a 1+ month gap in enrollment.

³Denominator is the current month's Enrollee Total.

⁴Denominator is the previous month's Enrollee Total.

Enrollment History of Clients No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁵	Enrolled for 1-6 Months ⁶		Enrolled for 7-12 Months ⁶		Enrolled for 13+ Months ⁶		Avg. Months Enrolled ⁶
	CLIENTS	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
JUL	1,484	342	23%	1,076	73%	66	4%	6.9
AUG	1,770	388	22%	1,292	73%	90	5%	7.0
SEP	1,993	430	22%	1,432	72%	131	7%	7.1
OCT	2,248	484	22%	1,601	71%	163	7%	7.2
NOV	2,508	537	21%	1,770	71%	201	8%	7.2
DEC	2,747	607	22%	1,913	70%	227	8%	7.3
2020 JAN	3,176	737	23%	2,163	68%	276	9%	7.2
FEB	3,448	789	23%	2,329	68%	330	10%	7.4
MAR	3,709	840	23%	2,498	67%	371	10%	7.4
APR	3,949	891	23%	2,642	67%	416	11%	7.5
MAY	4,001	911	23%	2,664	67%	426	11%	7.5
JUN	4,056	941	23%	2,678	66%	437	11%	7.5

⁵Cumulative count of clients who are no longer enrolled in Supported Employment as of the most recent enrollment month. Clients will be removed from this table entirely if they return to the program after a 1+ month gap.

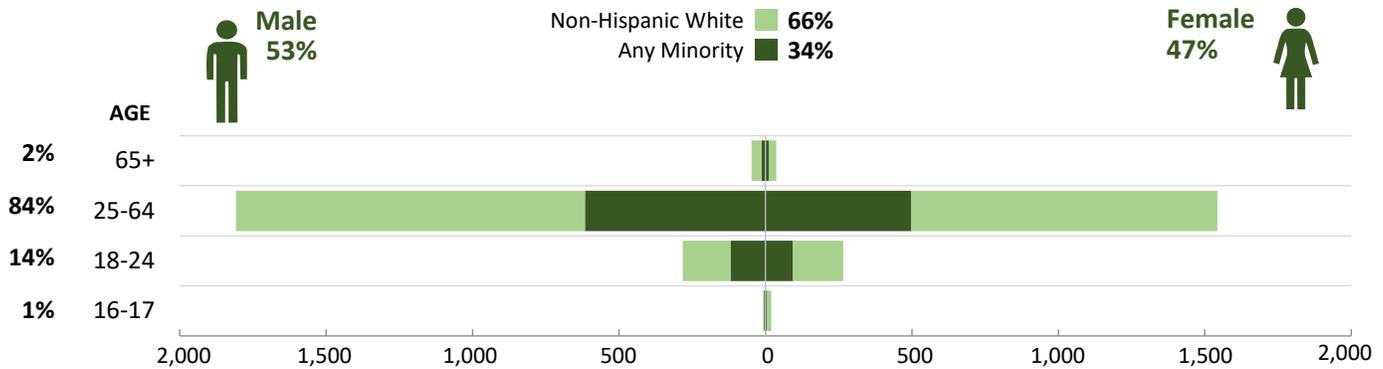
⁶Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-hispanic" (including when missing or not provided).

Demographics of Clients Enrolled in June 2020



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
JUL	3,048	62	2%	553	18%
AUG	3,099	61	2%	563	18%
SEP	3,168	63	2%	551	17%
OCT	3,236	62	2%	577	18%
NOV	3,315	61	2%	582	18%
DEC	3,434	62	2%	595	17%
2020 JAN	3,419	67	2%	576	17%
FEB	3,549	65	2%	582	16%
MAR	3,567	62	2%	587	16%
APR	3,576	58	2%	584	16%
MAY	3,787	62	2%	601	16%
JUN	4,011	65	2%	645	16%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in June 2020...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (29%).
- 14% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	JUL	3,048	914	30%	83	3%	301	10%	1,313	43%	323	11%	114	4%
	AUG	3,099	937	30%	73	2%	318	10%	1,331	43%	334	11%	106	3%
	SEP	3,168	942	30%	74	2%	342	11%	1,367	43%	341	11%	102	3%
	OCT	3,236	963	30%	79	2%	338	10%	1,378	43%	382	12%	96	3%
	NOV	3,315	990	30%	81	2%	349	11%	1,422	43%	383	12%	90	3%
	DEC	3,434	1,002	29%	81	2%	368	11%	1,497	44%	402	12%	84	2%
2020	JAN	3,419	970	28%	78	2%	391	11%	1,502	44%	394	12%	84	2%
	FEB	3,549	1,018	29%	77	2%	403	11%	1,569	44%	397	11%	85	2%
	MAR	3,567	1,029	29%	81	2%	403	11%	1,566	44%	401	11%	87	2%
	APR	3,576	1,025	29%	81	2%	406	11%	1,565	44%	415	12%	84	2%
	MAY	3,787	1,074	28%	81	2%	443	12%	1,639	43%	465	12%	85	2%
	JUN	4,011	1,145	29%	84	2%	468	12%	1,733	43%	491	12%	90	2%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
	JUL	3,048	823	27%	367	12%	345	11%	29	1%
	AUG	3,099	818	26%	394	13%	371	12%	35	1%
	SEP	3,168	868	27%	418	13%	393	12%	42	1%
	OCT	3,236	918	28%	428	13%	402	12%	40	1%
	NOV	3,315	944	28%	434	13%	411	12%	42	1%
	DEC	3,434	994	29%	482	14%	459	13%	39	1%
2020	JAN	3,419	995	29%	493	14%	470	14%	40	1%
	FEB	3,549	1,022	29%	512	14%	489	14%	50	1%
	MAR	3,567	1,072	30%	516	14%	492	14%	53	1%
	APR	3,576	1,092	31%	586	16%	560	16%	59	2%
	MAY	3,787	1,178	31%	632	17%	602	16%	66	2%
	JUN	4,011	1,237	31%	699	17%	671	17%	67	2%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

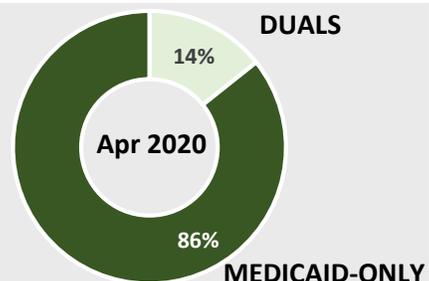
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In April 2020, 86% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through April 2020 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

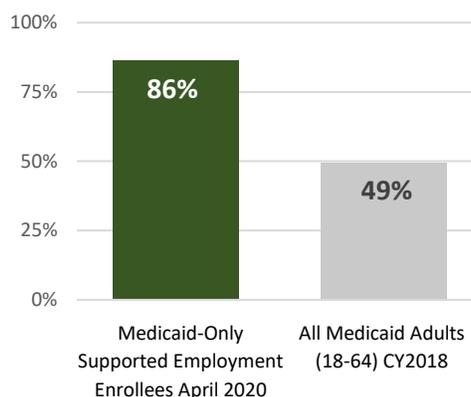
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
JUL	2,555	2,440	95%	2,186	86%	90%
AUG	2,590	2,478	96%	2,219	86%	90%
SEP	2,659	2,545	96%	2,278	86%	90%
OCT	2,715	2,606	96%	2,297	85%	88%
NOV	2,776	2,673	96%	2,323	84%	87%
DEC	2,890	2,777	96%	2,378	82%	86%
2020 JAN	2,903	2,785	96%	2,414	83%	87%
FEB	3,028	2,888	95%	2,499	83%	87%
MAR	3,048	2,901	95%	2,510	82%	87%
APR	3,065	2,915	95%	2,517	82%	86%
MAY	3,259	pending	-	pending	-	-
JUN	3,449	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

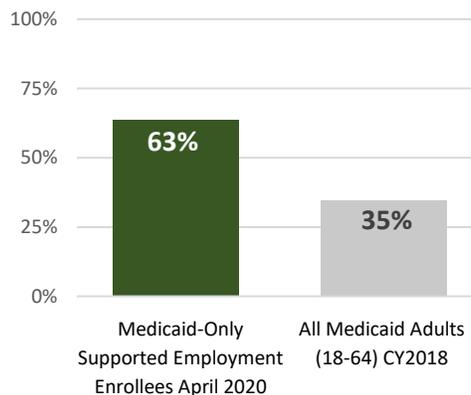
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
JUL	2,555	1,472	58%	872	34%	59%
AUG	2,590	1,471	57%	874	34%	59%
SEP	2,659	1,488	56%	874	33%	59%
OCT	2,715	1,513	56%	871	32%	58%
NOV	2,776	1,558	56%	887	32%	57%
DEC	2,890	1,659	57%	977	34%	59%
2020 JAN	2,903	1,718	59%	1,056	36%	61%
FEB	3,028	1,810	60%	1,117	37%	62%
MAR	3,048	1,847	61%	1,149	38%	62%
APR	3,065	1,920	63%	1,219	40%	63%
MAY	3,259	pending	-	pending	-	-
JUN	3,449	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through April 2020 when it is more complete.

TREATMENT NEED

Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
JUL	2,555	59	2%	1,024	40%	56	2%	1,416	55%
AUG	2,590	59	2%	1,060	41%	53	2%	1,418	55%
SEP	2,659	62	2%	1,109	42%	52	2%	1,436	54%
OCT	2,715	61	2%	1,141	42%	48	2%	1,465	54%
NOV	2,776	60	2%	1,158	42%	43	2%	1,515	55%
DEC	2,890	64	2%	1,167	40%	49	2%	1,610	56%
2020 JAN	2,903	62	2%	1,123	39%	56	2%	1,662	57%
FEB	3,028	64	2%	1,154	38%	76	3%	1,734	57%
MAR	3,048	67	2%	1,134	37%	80	3%	1,767	58%
APR	3,065	72	2%	1,073	35%	78	3%	1,842	60%
MAY	3,259	pending	-	pending	-	pending	-	pending	-
JUN	3,449	pending	-	pending	-	pending	-	pending	-

- In April 2020, 60% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
JUL	2,555	246	10%	1,437	56%	123	5%	749	29%
AUG	2,590	250	10%	1,466	57%	121	5%	753	29%
SEP	2,659	263	10%	1,522	57%	118	4%	756	28%
OCT	2,715	291	11%	1,553	57%	127	5%	744	27%
NOV	2,776	311	11%	1,578	57%	142	5%	745	27%
DEC	2,890	342	12%	1,571	54%	170	6%	807	28%
2020 JAN	2,903	312	11%	1,535	53%	177	6%	879	30%
FEB	3,028	333	11%	1,578	52%	196	6%	921	30%
MAR	3,048	345	11%	1,554	51%	193	6%	956	31%
APR	3,065	345	11%	1,501	49%	203	7%	1,016	33%
MAY	3,259	pending	-	pending	-	pending	-	pending	-
JUN	3,449	pending	-	pending	-	pending	-	pending	-

- In April 2020, 33% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.