



EXECUTIVE SUMMARY



Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

October 8, 2020

After decreasing beginning in March 2020 (due to COVID-19 related challenges), the number of newly Enrolled participants entering the Foundational Community Supports program has begun to climb. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.

Enrollment in the Foundational Community Supports Program has continued to grow over time and now more clients are enrolled to receive Supportive Housing services than those enrolled to receive Supported Employment services.

- As of July 2020, 7,873 persons were enrolled in the Foundational Community Supports (FCS) program. 35% (2,779) were enrolled to receive Supported Employment (SE) services only, 48% (3,804) were enrolled to receive Supportive Housing (SH) services only, and 16% (1,290) were jointly enrolled to receive Supported Employment and Supportive Housing services.
- Over the most recent six-month period, total enrollment has increased an average of 4% per-month.
- During the first-year of the program, about one-third of enrollees were enrolled to receive Supportive Housing services. This was in part due to the lag in available Supportive Housing providers. Over the course of CY 2019, Supportive Housing enrollment has caught up, and now 61% of all enrollees are enrolled to receive Supportive Housing or Supported Employment and Supportive Housing services.

FCS enrollees are authorized to receive services for a six-month period. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services. We observe at least one extension for approximately 60% of all enrollees.

- As of July 2020, Supported Employment enrollees have an average of 9.2 months of enrollment with 63% having been granted at least one six-month extension. Supportive Housing enrollees have an average of 8.7 months of enrollment with 59% having been granted at least one six-month extension.

FCS Enrollees have a higher use of mental health and substance use disorder services than the general Medicaid population.

- Based on most recently available data (May 2020), 95%/94% of Medicaid-Only Supported Employment/Supportive Housing enrollees had a need for mental health (MH) services within the last 24-months, and 62%/78% had need for substance use disorder (SUD) services. 59%/74% had co-occurring MH/SUD needs.
- While the FCS program does not provide MH or SUD services, it is worth noting the 86%/79% of Medicaid-Only Supported Employment/Supportive Housing enrollees needing MH services received a MH service within the last 12-months compared to 49% of all Medicaid adults (18-64) in CY 2018, and 63%/60% of enrollees needing SUD services received a SUD services compared to 35% of all Medicaid adults (18-64) in CY 2018.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

[This page is left intentionally blank]



Washington State's Foundational Community Supports Program SUPPORTED EMPLOYMENT

October 8, 2020

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

Length of Enrollment (Previous 12 Months)

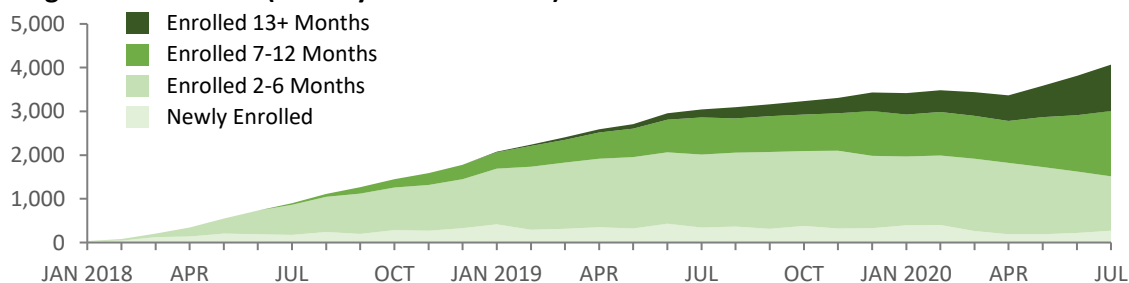
Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13+ Months ²		Avg. Months Enrolled ²
	CLIENTS	CLIENTS	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
AUG	3,096	366	12%	1,693	55%	779	25%	258	8%	5.7
SEP	3,162	316	10%	1,752	55%	826	26%	268	8%	5.9
OCT	3,232	380	12%	1,712	53%	837	26%	303	9%	6.0
NOV	3,311	325	10%	1,773	54%	856	26%	357	11%	6.3
DEC	3,429	328	10%	1,652	48%	1,031	30%	418	12%	6.6
2020 JAN	3,417	395	12%	1,574	46%	955	28%	493	14%	6.8
FEB	3,483	402	12%	1,590	46%	992	28%	499	14%	6.8
MAR	3,441	261	8%	1,657	48%	981	29%	542	16%	7.2
APR	3,369	187	6%	1,635	49%	956	28%	591	18%	7.6
MAY	3,587 ³	188	1%	1,536	4%	1,142	3%	721	2%	8.2
JUN	3,814 ³	222	1%	1,406	4%	1,285	3%	901	2%	8.8
JUL	4,069 ³	268	1%	1,249	3%	1,494	4%	1,058	3%	9.2

¹Only includes clients enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

³Enrollment counts in the most recent months will likely decrease as the manual disenrollment process is completed.

Length of Enrollment (January 2018 - Present)



In July 2020...

- 4,069 clients were enrolled in Supported Employment.
- 268 of these clients were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

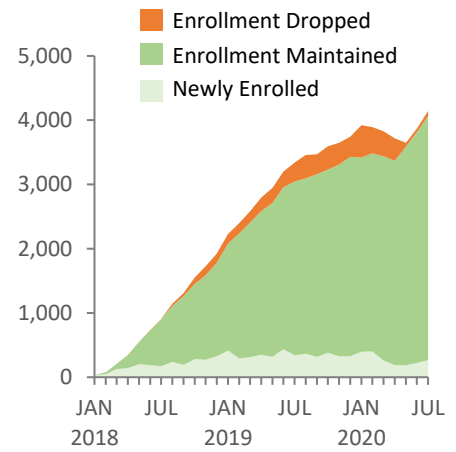
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped	
	CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER	PERCENT ⁴
AUG	3,096	366	12%	2,730	88%	362	12%
SEP	3,162	316	10%	2,846	90%	309	10%
OCT	3,232	380	12%	2,852	88%	360	11%
NOV	3,311	325	10%	2,986	90%	338	10%
DEC	3,429	328	10%	3,101	90%	312	9%
2020 JAN	3,417	395	12%	3,022	88%	503	15%
FEB	3,483	402	12%	3,081	88%	408	12%
MAR	3,441	261	8%	3,180	92%	387	11%
APR	3,369	187	6%	3,182	94%	350	10%
MAY	3,587 ⁵	188	1%	3,399	9%	<i>pending</i>	-
JUN	3,814 ⁵	222	1%	3,592	9%	<i>pending</i>	-
JUL	4,069 ⁵	268	1%	3,801	9%	<i>pending</i>	-



¹Only includes clients enrolled in Supported Employment for the very first time.

²Includes clients who continue enrollment from the previous month, as well as clients who return after a 1+ month gap in enrollment.

³Denominator is the current month's Enrollee Total.

⁴Denominator is the previous month's Enrollee Total.

⁵Enrollment counts in the most recent months will likely decrease as the manual disenrollment process is completed.

Enrollment History of Clients No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁵	Enrolled for 1-6 Months ⁶		Enrolled for 7-12 Months ⁶		Enrolled for 13+ Months ⁶		Avg. Months Enrolled ⁶
	CLIENTS	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
AUG	1,756	386	22%	1,280	73%	90	5%	7.0
SEP	1,980	428	22%	1,421	72%	131	7%	7.1
OCT	2,235	482	22%	1,590	71%	163	7%	7.2
NOV	2,491	535	21%	1,756	70%	200	8%	7.2
DEC	2,728	605	22%	1,899	70%	224	8%	7.2
2020 JAN	3,158	738	23%	2,150	68%	270	9%	7.2
FEB	3,487	808	23%	2,343	67%	336	10%	7.4
MAR	3,808	866	23%	2,554	67%	388	10%	7.4
APR	4,114	925	22%	2,748	67%	441	11%	7.5
MAY	4,156	940	23%	2,766	67%	450	11%	7.5
JUN	4,186	955	23%	2,775	66%	456	11%	7.5
JUL	4,260	998	23%	2,797	66%	465	11%	7.5

⁵Cumulative count of clients who are no longer enrolled in Supported Employment as of the most recent enrollment month. Clients will be removed from this table entirely if they return to the program after a 1+ month gap.

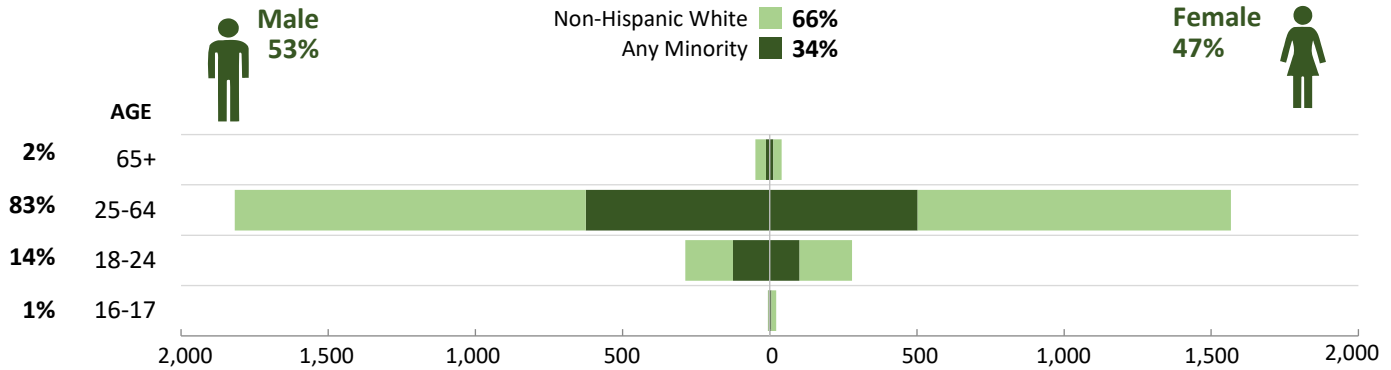
⁶Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-hispanic" (including when missing or not provided).

Demographics of Clients Enrolled in July 2020



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
AUG	3,096	60	2%	560	18%
SEP	3,162	62	2%	546	17%
OCT	3,232	61	2%	573	18%
NOV	3,311	60	2%	578	17%
DEC	3,429	61	2%	591	17%
2020 JAN	3,417	66	2%	570	17%
FEB	3,483	63	2%	569	16%
MAR	3,441	60	2%	570	17%
APR	3,369	54	2%	561	17%
MAY	3,587	58	2%	581	16%
JUN	3,814	61	2%	624	16%
JUL	4,069	65	2%	657	16%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in July 2020...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (29%).
- 14% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	AUG	3,096	931	30%	73	2%	320	10%	1,332	43%	334	11%	106	3%
	SEP	3,162	934	30%	74	2%	344	11%	1,367	43%	341	11%	102	3%
	OCT	3,232	957	30%	79	2%	336	10%	1,381	43%	383	12%	96	3%
	NOV	3,311	984	30%	81	2%	347	10%	1,425	43%	384	12%	90	3%
	DEC	3,429	996	29%	81	2%	367	11%	1,498	44%	403	12%	84	2%
2020	JAN	3,417	963	28%	79	2%	391	11%	1,505	44%	395	12%	84	2%
	FEB	3,483	1,000	29%	76	2%	393	11%	1,541	44%	392	11%	81	2%
	MAR	3,441	996	29%	80	2%	386	11%	1,510	44%	386	11%	83	2%
	APR	3,369	978	29%	81	2%	375	11%	1,467	44%	389	12%	79	2%
	MAY	3,587	1,035	29%	81	2%	413	12%	1,540	43%	437	12%	81	2%
	JUN	3,814	1,106	29%	83	2%	440	12%	1,639	43%	461	12%	85	2%
	JUL	4,069	1,172	29%	88	2%	479	12%	1,755	43%	489	12%	86	2%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
	AUG	3,096	819	26%	395	13%	371	12%	36	1%
	SEP	3,162	869	27%	419	13%	394	12%	42	1%
	OCT	3,232	918	28%	428	13%	402	12%	40	1%
	NOV	3,311	944	29%	434	13%	411	12%	42	1%
	DEC	3,429	994	29%	482	14%	459	13%	39	1%
2020	JAN	3,417	996	29%	495	14%	471	14%	42	1%
	FEB	3,483	1,005	29%	497	14%	475	14%	48	1%
	MAR	3,441	1,034	30%	479	14%	457	13%	48	1%
	APR	3,369	1,022	30%	523	16%	500	15%	51	2%
	MAY	3,587	1,102	31%	566	16%	539	15%	58	2%
	JUN	3,814	1,163	30%	633	17%	606	16%	62	2%
	JUL	4,069	1,229	30%	727	18%	703	17%	61	1%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

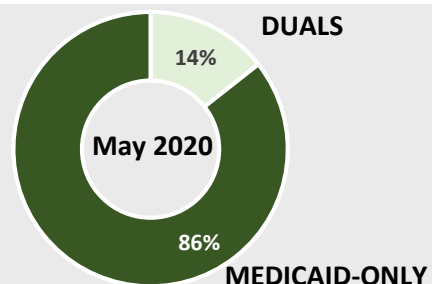
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In May 2020, 86% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through May 2020 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

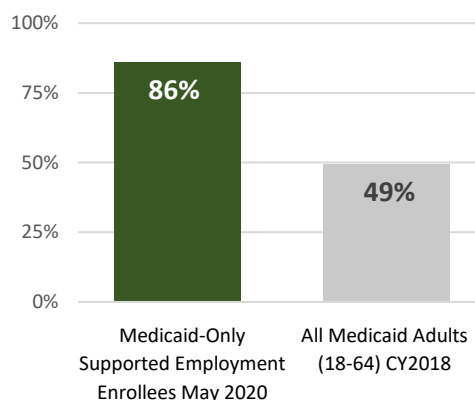
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
AUG	2,590	2,478	96%	2,219	86%	90%
SEP	2,656	2,542	96%	2,275	86%	89%
OCT	2,713	2,604	96%	2,295	85%	88%
NOV	2,773	2,670	96%	2,320	84%	87%
DEC	2,886	2,774	96%	2,374	82%	86%
2020 JAN	2,900	2,781	96%	2,414	83%	87%
FEB	2,967	2,830	95%	2,453	83%	87%
MAR	2,934	2,790	95%	2,417	82%	87%
APR	2,874	2,731	95%	2,362	82%	86%
MAY	3,071	2,912	95%	2,500	81%	86%
JUN	3,266	pending	-	pending	-	-
JUL	3,490	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

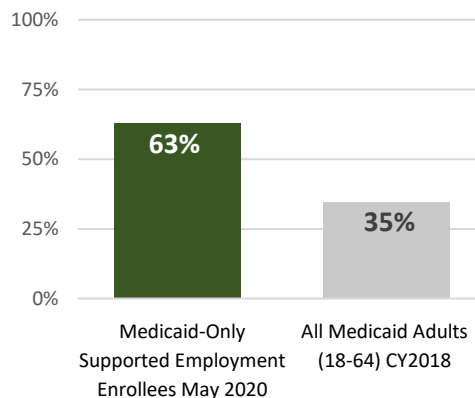
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
AUG	2,590	1,472	57%	873	34%	59%
SEP	2,656	1,488	56%	872	33%	59%
OCT	2,713	1,513	56%	870	32%	58%
NOV	2,773	1,558	56%	887	32%	57%
DEC	2,886	1,658	57%	975	34%	59%
2020 JAN	2,900	1,719	59%	1,060	37%	62%
FEB	2,967	1,765	59%	1,089	37%	62%
MAR	2,934	1,759	60%	1,090	37%	62%
APR	2,874	1,769	62%	1,122	39%	63%
MAY	3,071	1,910	62%	1,205	39%	63%
JUN	3,266	pending	-	pending	-	-
JUL	3,490	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through May 2020 when it is more complete.

TREATMENT NEED

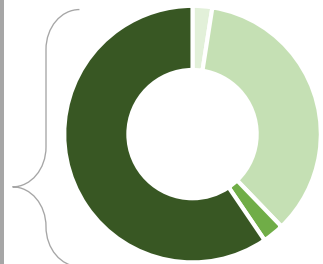
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
AUG	2,590	59	2%	1,059	41%	53	2%	1,419	55%
SEP	2,656	62	2%	1,106	42%	52	2%	1,436	54%
OCT	2,713	61	2%	1,139	42%	48	2%	1,465	54%
NOV	2,773	60	2%	1,155	42%	43	2%	1,515	55%
DEC	2,886	63	2%	1,165	40%	49	2%	1,609	56%
2020 JAN	2,900	62	2%	1,119	39%	57	2%	1,662	57%
FEB	2,967	61	2%	1,141	38%	76	3%	1,689	57%
MAR	2,934	64	2%	1,111	38%	80	3%	1,679	57%
APR	2,874	68	2%	1,037	36%	75	3%	1,694	59%
MAY	3,071	76	2%	1,085	35%	83	3%	1,827	59%
JUN	3,266	pending	-	pending	-	pending	-	pending	-
JUL	3,490	pending	-	pending	-	pending	-	pending	-

- In May 2020, 59% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
AUG	2,590	250	10%	1,467	57%	121	5%	752	29%
SEP	2,656	263	10%	1,521	57%	118	4%	754	28%
OCT	2,713	291	11%	1,552	57%	127	5%	743	27%
NOV	2,773	311	11%	1,575	57%	142	5%	745	27%
DEC	2,886	342	12%	1,569	54%	170	6%	805	28%
2020 JAN	2,900	311	11%	1,529	53%	175	6%	885	31%
FEB	2,967	326	11%	1,552	52%	188	6%	901	30%
MAR	2,934	332	11%	1,512	52%	185	6%	905	31%
APR	2,874	325	11%	1,427	50%	187	7%	935	33%
MAY	3,071	379	12%	1,487	48%	192	6%	1,013	33%
JUN	3,266	pending	-	pending	-	pending	-	pending	-
JUL	3,490	pending	-	pending	-	pending	-	pending	-

- In May 2020, 33% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.