

Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

March 27, 2019

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

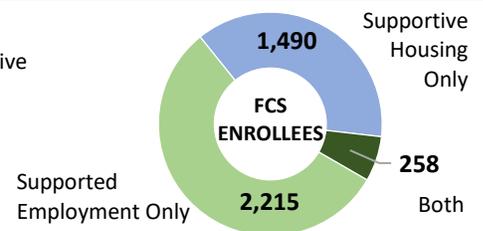
Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS PROGRAM OVERLAP

In February 2019...

- 2,473 clients were enrolled in Supported Employment, and 1,748 were enrolled in Supportive Housing, including 258 clients enrolled in both. In total, 3,963 clients were enrolled in the Foundational Community Support Programs.



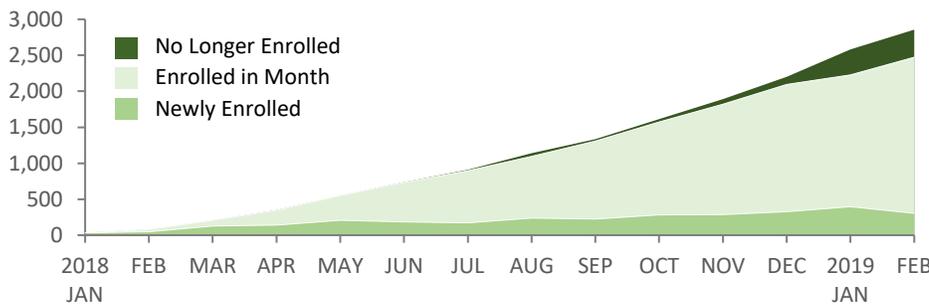
FCS SUPPORTED EMPLOYMENT ENROLLEE SUMMARY

In February 2019...

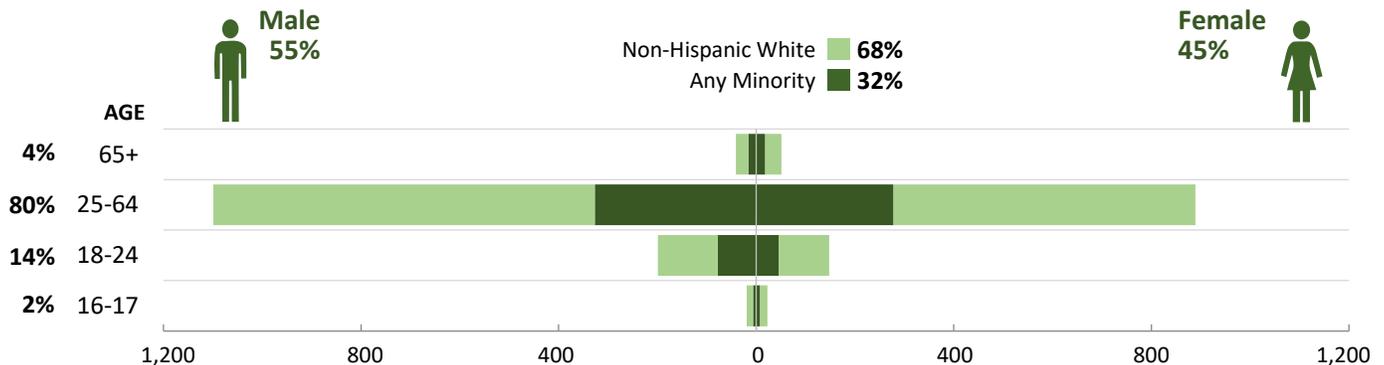
- 2,473 clients were enrolled in Supported Employment, while 2,856 clients had been enrolled at least one month during the life of the program.

Previous 12 Months	Enrolled in Month CLIENTS	Newly Enrolled CLIENTS	No Longer Enrolled CLIENTS
MAR	205	127	<11
APR	345	141	<11
MAY	550	205	<11
JUN	731	187	<11
JUL	896	173	14
AUG	1,096	236	44
SEP	1,308	223	26
OCT	1,573	283	39
NOV	1,822	287	69
DEC	2,095	327	107
2019 JAN	2,227	396	355
FEB	2,473	304	383

Monthly and Cumulative Enrollment (January 2018 - Present)



Demographics of Clients Enrolled in February 2019



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SUPPORTED EMPLOYMENT - ENROLLMENT DETAIL

NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

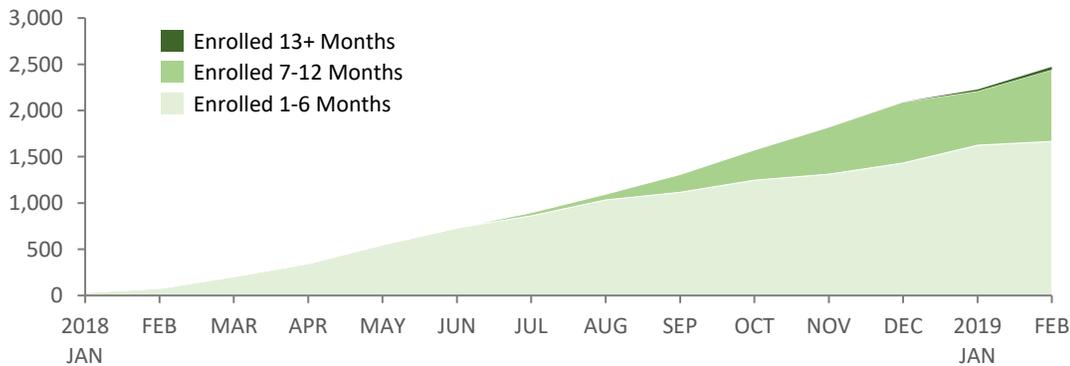
For those enrolled in February 2019...

- 67% were enrolled for 1-6 months, while 31% were enrolled for 7-12 months, and 1% were enrolled for 13 or more months.

Monthly Enrollment Detail

Previous 12 Months	Enrolled in Month	Avg. Months Enrolled	Enrolled for 1-6 Months		Enrolled for 7-12 Months		Enrolled for 13+ Months	
	CLIENTS	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MAR	205	1.5	205	100%	-	-	-	-
APR	345	1.9	345	100%	-	-	-	-
MAY	550	2.2	550	100%	-	-	-	-
JUN	731	2.6	731	100%	-	-	-	-
JUL	896	3.1	863	96%	33	4%	-	-
AUG	1,096	3.4	1,033	94%	63	6%	-	-
SEP	1,308	3.9	1,118	85%	190	15%	-	-
OCT	1,573	4.2	1,247	79%	326	21%	-	-
NOV	1,822	4.6	1,313	72%	509	28%	-	-
DEC	2,095	4.9	1,433	68%	662	32%	-	-
2019 JAN	2,227	4.6	1,624	73%	587	26%	16	1%
FEB	2,473	5.1	1,666	67%	775	31%	32	1%

Monthly Enrollment Detail (January 2018 - Present)



SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in February 2019...

- Enrollees are predominately Medicaid eligible through either the ACA expansion adult program (49%) or the Categorically Needy Blind/Disabled program (32%).
- 19% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults		CN & CHIP Children	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
MAR	205	101	49%	<11	-	11	5%	82	40%	<11	-
APR	345	151	44%	12	3%	24	7%	148	43%	<11	-
MAY	550	227	41%	19	3%	46	8%	241	44%	17	3%
JUN	731	290	40%	26	4%	65	9%	321	44%	29	4%
JUL	896	337	38%	31	3%	89	10%	403	45%	36	4%
AUG	1,096	410	37%	39	4%	115	10%	491	45%	41	4%
SEP	1,308	490	37%	55	4%	133	10%	587	45%	43	3%
OCT	1,573	566	36%	72	5%	169	11%	711	45%	55	3%
NOV	1,822	646	35%	76	4%	198	11%	839	46%	63	3%
DEC	2,095	731	35%	82	4%	229	11%	976	47%	77	4%
2019 JAN	2,227	717	32%	89	4%	241	11%	1,098	49%	82	4%
FEB	2,473	795	32%	92	4%	281	11%	1,224	49%	81	3%

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)	Housing and Urban Development (HUD) Chronic Homelessness Criteria							Average PRISM Risk Score
			Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent			
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	AVERAGE	
MAR	205	25	12%	19	9%	19	9%	<11	-	1.28
APR	345	55	16%	39	11%	39	11%	<11	-	1.22
MAY	550	93	17%	55	10%	54	10%	<11	-	1.20
JUN	731	127	17%	65	9%	61	8%	<11	-	1.20
JUL	896	169	19%	82	9%	75	8%	12	1%	1.18
AUG	1,096	222	20%	106	10%	98	9%	13	1%	1.16
SEP	1,308	268	20%	133	10%	124	9%	13	1%	1.17
OCT	1,573	336	21%	156	10%	148	9%	14	1%	1.13
NOV	1,822	408	22%	184	10%	174	10%	18	1%	1.14
DEC	2,095	485	23%	211	10%	200	10%	23	1%	1.13
2019 JAN	2,227	547	25%	235	11%	225	10%	21	1%	1.09
FEB	2,473	608	25%	269	11%	256	10%	19	1%	1.08

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).
- **PRISM risk score.** A risk score of 1.5 means the person's future medical expenditures are expected to be 50% higher than an average SSI disabled person. A change in PRISM risk score is not an appropriate measure for assessing the impact of the program.

ACA = Affordable Care Act | CHIP = Children's Health Insurance Program | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - CARE ASSESSMENT

NOTES

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
MAR	205	<11	-	89	43%
APR	345	<11	-	133	39%
MAY	550	<11	-	187	34%
JUN	731	<11	-	237	32%
JUL	896	<11	-	266	30%
AUG	1,096	12	1%	327	30%
SEP	1,308	18	1%	389	30%
OCT	1,573	24	2%	452	29%
NOV	1,822	27	1%	494	27%
DEC	2,095	32	2%	554	26%
2019 JAN	2,227	38	2%	517	23%
FEB	2,473	42	2%	562	23%