EXECUTIVE SUMMARY

Washington State's Foundational Community Supports Programs
SUPPORTIVE HOUSING

September 29, 2021

As of July 2021, 68% of all Foundational Community Supports (FCS) participants were enrolled to receive Supportive Housing (SH) services only or both SH and Supported Employment (SE) services. Participants enrolled to receive SH services were a smaller share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 67% of current SH enrollees.

While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supportive Housing FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supportive Housing services decreased slightly during the first half of 2020, after having peaked in January 2020. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.

Follow the link below to make a referral to the Foundational Community Supports program:
https://provider.amerigroup.com/docs/gpp/WAWA_CAIID_TPA_ReferralForm.pdf?v=202005221954

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DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

Prepared by DSHS Research and Data Analysis Division in collaboration with HCA
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Washington State's Foundational Community Supports Program
SUPPORTIVE HOUSING

September 29, 2021

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supportive Housing program, which began (along with the FCS Supported Employment program) in January 2018. 

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

### Eligibility for Supportive Housing

Medicaid clients age 18 years or older who: 1) have a mental health or substance use treatment need, 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Chronically homeless, as defined by the U.S. Housing and Urban Development.
- Had more than one contact with, or a stay longer than 90 days in, a correctional facility, inpatient treatment setting, hospital, skilled nursing facility, or other institutional setting in the past 12 months.
- Have a history of frequent or lengthy adult residential care facility stays.
- Had three or more different in-home caregiver providers in the last 12 months.
- Have a PRISM Risk Score of 1.5 or above.

### FCS SUPPORTIVE HOUSING ENROLLMENT SUMMARY

#### Length of Enrollment (Previous 12 Months)

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Enrolled in Month</th>
<th>Newly Enrolled1</th>
<th>Enrolled for 2-6 Months2</th>
<th>Enrolled for 7-12 Months2</th>
<th>Enrolled for 13-18 Months2</th>
<th>Enrolled for 19+ Months2</th>
<th>Avg. Months Enrolled2</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NUMBER</td>
<td>NUMBER</td>
<td>PERCENT</td>
<td>NUMBER</td>
<td>PERCENT</td>
<td>NUMBER</td>
<td>NUMBER</td>
</tr>
<tr>
<td>AUG</td>
<td>4,777</td>
<td>399</td>
<td>8%</td>
<td>1,675</td>
<td>35%</td>
<td>1,486</td>
<td>31%</td>
</tr>
<tr>
<td>SEP</td>
<td>4,897</td>
<td>410</td>
<td>8%</td>
<td>1,703</td>
<td>35%</td>
<td>1,537</td>
<td>31%</td>
</tr>
<tr>
<td>OCT</td>
<td>5,002</td>
<td>410</td>
<td>8%</td>
<td>1,770</td>
<td>35%</td>
<td>1,473</td>
<td>29%</td>
</tr>
<tr>
<td>NOV</td>
<td>5,063</td>
<td>386</td>
<td>8%</td>
<td>1,851</td>
<td>37%</td>
<td>1,383</td>
<td>27%</td>
</tr>
<tr>
<td>DEC</td>
<td>5,094</td>
<td>379</td>
<td>7%</td>
<td>1,892</td>
<td>37%</td>
<td>1,345</td>
<td>26%</td>
</tr>
<tr>
<td>2021 JAN</td>
<td>5,461</td>
<td>350</td>
<td>6%</td>
<td>1,924</td>
<td>35%</td>
<td>1,483</td>
<td>27%</td>
</tr>
<tr>
<td>FEB</td>
<td>5,521</td>
<td>439</td>
<td>8%</td>
<td>1,872</td>
<td>34%</td>
<td>1,380</td>
<td>25%</td>
</tr>
<tr>
<td>MAR</td>
<td>5,612</td>
<td>444</td>
<td>8%</td>
<td>1,923</td>
<td>34%</td>
<td>1,369</td>
<td>24%</td>
</tr>
<tr>
<td>APR</td>
<td>5,691</td>
<td>379</td>
<td>7%</td>
<td>1,966</td>
<td>35%</td>
<td>1,411</td>
<td>25%</td>
</tr>
<tr>
<td>MAY</td>
<td>6,074</td>
<td>360</td>
<td>6%</td>
<td>1,975</td>
<td>33%</td>
<td>1,652</td>
<td>27%</td>
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<tr>
<td>JUN</td>
<td>6,388</td>
<td>351</td>
<td>5%</td>
<td>1,949</td>
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<td>1,731</td>
<td>27%</td>
</tr>
<tr>
<td>JUL</td>
<td>6,716</td>
<td>331</td>
<td>5%</td>
<td>1,914</td>
<td>28%</td>
<td>1,921</td>
<td>29%</td>
</tr>
</tbody>
</table>

1 Only includes participants enrolled in Supportive Housing for the very first time.
2 Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

#### Length of Enrollment (January 2018 - Present)

- 6,716 participants were enrolled in Supportive Housing.
- 331 of these participants were enrolled for the first time in Supportive Housing.

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PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

Prepared by DSHS Research and Data Analysis Division in collaboration with HCA

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SUPPORTIVE HOUSING - ENROLLMENT CHURN

Monthly Enrollment Churn

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Enrolled in Month</th>
<th>Newly Enrolled</th>
<th>Enrollment Maintained</th>
<th>Enrollment Dropped</th>
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<td>NUMBER</td>
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<td>NUMBER</td>
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<td>AUG</td>
<td>4,777</td>
<td>399</td>
<td>8%</td>
<td>4,378</td>
</tr>
<tr>
<td>SEP</td>
<td>4,897</td>
<td>410</td>
<td>8%</td>
<td>4,487</td>
</tr>
<tr>
<td>OCT</td>
<td>5,002</td>
<td>410</td>
<td>8%</td>
<td>4,592</td>
</tr>
<tr>
<td>NOV</td>
<td>5,063</td>
<td>386</td>
<td>8%</td>
<td>4,677</td>
</tr>
<tr>
<td>DEC</td>
<td>5,094</td>
<td>379</td>
<td>7%</td>
<td>4,715</td>
</tr>
<tr>
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<td>5,461</td>
<td>350</td>
<td>6%</td>
<td>5,111</td>
</tr>
<tr>
<td>FEB</td>
<td>5,521</td>
<td>439</td>
<td>8%</td>
<td>5,082</td>
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<td>MAR</td>
<td>5,612</td>
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<td>5,691</td>
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<tr>
<td>MAY</td>
<td>6,074</td>
<td>360</td>
<td>6%</td>
<td>5,714</td>
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<tr>
<td>JUN</td>
<td>6,388</td>
<td>351</td>
<td>5%</td>
<td>6,037</td>
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<tr>
<td>JUL</td>
<td>6,716</td>
<td>331</td>
<td>5%</td>
<td>6,385</td>
</tr>
</tbody>
</table>

1 Only includes participants enrolled in Supportive Housing for the very first time.
2 Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.
3 Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.
4 Denominator is the current month’s Enrollee Total.
5 Denominator is the previous month’s Enrollee Total.

Enrollment History of Participants No Longer Enrolled

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>No Longer Enrolled6</th>
<th>Enrolled for 1-6 Months2</th>
<th>Enrolled for 6-12 Months3</th>
<th>Enrolled for 13-18 Months7</th>
<th>Enrolled for 19+ Months7</th>
<th>Avg Months Enrolled7</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NUMBER</td>
<td>NUMBER</td>
<td>PERCENT</td>
<td>NUMBER</td>
<td>PERCENT</td>
<td>NUMBER</td>
</tr>
<tr>
<td>AUG</td>
<td>3,436</td>
<td>844</td>
<td>25%</td>
<td>2,120</td>
<td>62%</td>
<td>387</td>
</tr>
<tr>
<td>SEP</td>
<td>3,714</td>
<td>895</td>
<td>24%</td>
<td>2,278</td>
<td>61%</td>
<td>430</td>
</tr>
<tr>
<td>OCT</td>
<td>4,048</td>
<td>963</td>
<td>24%</td>
<td>2,462</td>
<td>61%</td>
<td>487</td>
</tr>
<tr>
<td>NOV</td>
<td>4,363</td>
<td>1,022</td>
<td>23%</td>
<td>2,580</td>
<td>60%</td>
<td>565</td>
</tr>
<tr>
<td>DEC</td>
<td>4,726</td>
<td>1,076</td>
<td>23%</td>
<td>2,798</td>
<td>59%</td>
<td>643</td>
</tr>
<tr>
<td>2021 JAN</td>
<td>4,773</td>
<td>1,092</td>
<td>23%</td>
<td>2,798</td>
<td>59%</td>
<td>655</td>
</tr>
<tr>
<td>FEB</td>
<td>5,165</td>
<td>1,148</td>
<td>22%</td>
<td>2,999</td>
<td>58%</td>
<td>742</td>
</tr>
<tr>
<td>MAR</td>
<td>5,587</td>
<td>1,203</td>
<td>22%</td>
<td>3,230</td>
<td>58%</td>
<td>842</td>
</tr>
<tr>
<td>APR</td>
<td>5,949</td>
<td>1,255</td>
<td>21%</td>
<td>3,412</td>
<td>57%</td>
<td>926</td>
</tr>
<tr>
<td>MAY</td>
<td>6,004</td>
<td>1,279</td>
<td>21%</td>
<td>3,425</td>
<td>57%</td>
<td>936</td>
</tr>
<tr>
<td>JUN</td>
<td>6,084</td>
<td>1,311</td>
<td>22%</td>
<td>3,447</td>
<td>57%</td>
<td>948</td>
</tr>
<tr>
<td>JUL</td>
<td>6,194</td>
<td>1,360</td>
<td>22%</td>
<td>3,475</td>
<td>56%</td>
<td>973</td>
</tr>
</tbody>
</table>

6 Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.
7 Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Supportive Housing Enrollment Notes.
- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

NOTES

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

- Enrollment History of Participants No Longer Enrolled:

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>No Longer Enrolled6</th>
<th>Enrolled for 1-6 Months2</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NUMBER</td>
<td>NUMBER</td>
</tr>
<tr>
<td>AUG</td>
<td>3,436</td>
<td>844</td>
</tr>
<tr>
<td>SEP</td>
<td>3,714</td>
<td>895</td>
</tr>
<tr>
<td>OCT</td>
<td>4,048</td>
<td>963</td>
</tr>
<tr>
<td>NOV</td>
<td>4,363</td>
<td>1,022</td>
</tr>
<tr>
<td>DEC</td>
<td>4,726</td>
<td>1,076</td>
</tr>
<tr>
<td>2021 JAN</td>
<td>4,773</td>
<td>1,092</td>
</tr>
<tr>
<td>FEB</td>
<td>5,165</td>
<td>1,148</td>
</tr>
<tr>
<td>MAR</td>
<td>5,587</td>
<td>1,203</td>
</tr>
<tr>
<td>APR</td>
<td>5,949</td>
<td>1,255</td>
</tr>
<tr>
<td>MAY</td>
<td>6,004</td>
<td>1,279</td>
</tr>
<tr>
<td>JUN</td>
<td>6,084</td>
<td>1,311</td>
</tr>
<tr>
<td>JUL</td>
<td>6,194</td>
<td>1,360</td>
</tr>
</tbody>
</table>

6 Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

Prepared by DSHS Research and Data Analysis Division in collaboration with HCA
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SUPPORTIVE HOUSING - DEMOGRAPHICS

Demographic Notes.
- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in July 2021

- Male: 47%
- Non-Hispanic White: 65%
- Any Minority: 35%
- Female: 53%

SUPPORTIVE HOUSING - CARE ASSESSMENT

CARE Assessment Notes.
- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Enrolled in Month</th>
<th>Developmental Disability CARE Assessment in Last 15 Months</th>
<th>Aging CARE Assessment in Last 15 Months</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
<td>NUMBER</td>
<td>PERCENT</td>
</tr>
<tr>
<td>AUG</td>
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<td>39</td>
<td>1%</td>
</tr>
<tr>
<td>SEP</td>
<td>4,897</td>
<td>42</td>
<td>1%</td>
</tr>
<tr>
<td>OCT</td>
<td>5,002</td>
<td>43</td>
<td>1%</td>
</tr>
<tr>
<td>NOV</td>
<td>5,063</td>
<td>42</td>
<td>1%</td>
</tr>
<tr>
<td>DEC</td>
<td>5,094</td>
<td>42</td>
<td>1%</td>
</tr>
<tr>
<td>2021 JAN</td>
<td>5,461</td>
<td>62</td>
<td>1%</td>
</tr>
<tr>
<td>FEB</td>
<td>5,521</td>
<td>58</td>
<td>1%</td>
</tr>
<tr>
<td>MAR</td>
<td>5,612</td>
<td>60</td>
<td>1%</td>
</tr>
<tr>
<td>APR</td>
<td>5,691</td>
<td>58</td>
<td>1%</td>
</tr>
<tr>
<td>MAY</td>
<td>6,074</td>
<td>58</td>
<td>1%</td>
</tr>
<tr>
<td>JUN</td>
<td>6,388</td>
<td>64</td>
<td>1%</td>
</tr>
<tr>
<td>JUL</td>
<td>6,716</td>
<td>65</td>
<td>1%</td>
</tr>
</tbody>
</table>
For those enrolled in July 2021...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (34%) or the Categorically Needy Blind/Disabled program (33%).
- 17% of the Supportive Housing enrollees are dually eligible for Medicaid and Medicare.

### Medicaid Eligibility Categories

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Enrolled in Month</th>
<th>CN Blind/Disabled (Medicaid-Only &amp; Full Dual Eligibles)</th>
<th>CN Aged (Medicaid-Only &amp; Full Dual Eligibles)</th>
<th>CN Family Medical &amp; Pregnant Woman</th>
<th>ACA Expansion Adults (Non-Presumptive)</th>
<th>ACA Expansion Adults (SSI Presumptive)</th>
<th>CN Children¹</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aug 2021</td>
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<td>1,623</td>
<td>235</td>
<td>615</td>
<td>1,475</td>
<td>782</td>
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<td>635</td>
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<td>787</td>
<td>48</td>
</tr>
<tr>
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<td>1,648</td>
<td>239</td>
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<td>1,663</td>
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<td>1,657</td>
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<td>45</td>
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<td>227</td>
<td>698</td>
<td>1,652</td>
<td>775</td>
<td>48</td>
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<td>822</td>
<td>2,271</td>
<td>1,018</td>
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</tr>
</tbody>
</table>

¹Includes coverage of Foster Care clients between the age of 18-26.

### Other Housing Assistance Program Eligibility

**Note: month to month changes are due to participant enrollment mix, not program impact.**

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Enrolled in Month</th>
<th>Referral for Housing and Essential Needs (HEN)</th>
<th>Total HUD Chronic Homelessness</th>
<th>HUD Chronic Homelessness: Lengthy</th>
<th>HUD Chronic Homelessness: Frequent</th>
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</thead>
<tbody>
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<td>1,776</td>
<td>1,394</td>
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<tr>
<td>Dec 2021</td>
<td>5,094</td>
<td>1,881</td>
<td>1,362</td>
<td>1,328</td>
<td>90</td>
</tr>
<tr>
<td>2021 Jan 2021</td>
<td>5,461</td>
<td>2,007</td>
<td>1,429</td>
<td>1,395</td>
<td>92</td>
</tr>
<tr>
<td>Feb 2021</td>
<td>5,521</td>
<td>2,022</td>
<td>1,444</td>
<td>1,409</td>
<td>99</td>
</tr>
<tr>
<td>Mar 2021</td>
<td>5,612</td>
<td>2,047</td>
<td>1,429</td>
<td>1,399</td>
<td>91</td>
</tr>
<tr>
<td>Apr 2021</td>
<td>5,691</td>
<td>2,100</td>
<td>1,450</td>
<td>1,423</td>
<td>89</td>
</tr>
<tr>
<td>May 2021</td>
<td>6,074</td>
<td>2,241</td>
<td>1,534</td>
<td>1,501</td>
<td>90</td>
</tr>
<tr>
<td>Jun 2021</td>
<td>6,388</td>
<td>2,348</td>
<td>1,619</td>
<td>1,580</td>
<td>95</td>
</tr>
<tr>
<td>Jul 2021</td>
<td>6,716</td>
<td>2,458</td>
<td>1,667</td>
<td>1,627</td>
<td>93</td>
</tr>
</tbody>
</table>

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

---

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

Prepared by DSHS Research and Data Analysis Division in collaboration with HCA

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MENTAL HEALTH

Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Medicaid-Only Enrollees</th>
<th>Mental Health</th>
<th>Penetration Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
<td>NUMBER</td>
<td>PERCENT</td>
</tr>
<tr>
<td>AUG</td>
<td>4,004</td>
<td>3,757</td>
<td>94%</td>
</tr>
<tr>
<td>SEP</td>
<td>4,112</td>
<td>3,860</td>
<td>94%</td>
</tr>
<tr>
<td>OCT</td>
<td>4,218</td>
<td>3,955</td>
<td>94%</td>
</tr>
<tr>
<td>NOV</td>
<td>4,282</td>
<td>3,994</td>
<td>93%</td>
</tr>
<tr>
<td>DEC</td>
<td>4,298</td>
<td>4,016</td>
<td>93%</td>
</tr>
<tr>
<td>2021 JAN</td>
<td>4,607</td>
<td>4,302</td>
<td>93%</td>
</tr>
<tr>
<td>FEB</td>
<td>4,642</td>
<td>4,334</td>
<td>93%</td>
</tr>
<tr>
<td>MAR</td>
<td>4,707</td>
<td>4,394</td>
<td>93%</td>
</tr>
<tr>
<td>APR</td>
<td>4,773</td>
<td>4,450</td>
<td>93%</td>
</tr>
<tr>
<td>MAY</td>
<td>5,101</td>
<td>4,747</td>
<td>93%</td>
</tr>
<tr>
<td>JUN</td>
<td>5,340</td>
<td>pending</td>
<td>-</td>
</tr>
<tr>
<td>JUL</td>
<td>5,599</td>
<td>pending</td>
<td>-</td>
</tr>
</tbody>
</table>

Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Medicaid-Only Enrollees</th>
<th>Substance Use Disorder</th>
<th>Penetration Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
<td>NUMBER</td>
<td>PERCENT</td>
</tr>
<tr>
<td>AUG</td>
<td>4,004</td>
<td>3,049</td>
<td>76%</td>
</tr>
<tr>
<td>SEP</td>
<td>4,112</td>
<td>3,133</td>
<td>76%</td>
</tr>
<tr>
<td>OCT</td>
<td>4,218</td>
<td>3,208</td>
<td>76%</td>
</tr>
<tr>
<td>NOV</td>
<td>4,282</td>
<td>3,249</td>
<td>76%</td>
</tr>
<tr>
<td>DEC</td>
<td>4,298</td>
<td>3,240</td>
<td>75%</td>
</tr>
<tr>
<td>2021 JAN</td>
<td>4,607</td>
<td>3,474</td>
<td>75%</td>
</tr>
<tr>
<td>FEB</td>
<td>4,642</td>
<td>3,508</td>
<td>76%</td>
</tr>
<tr>
<td>MAR</td>
<td>4,707</td>
<td>3,550</td>
<td>75%</td>
</tr>
<tr>
<td>APR</td>
<td>4,773</td>
<td>3,577</td>
<td>75%</td>
</tr>
<tr>
<td>MAY</td>
<td>5,101</td>
<td>3,839</td>
<td>75%</td>
</tr>
<tr>
<td>JUN</td>
<td>5,340</td>
<td>pending</td>
<td>-</td>
</tr>
<tr>
<td>JUL</td>
<td>5,599</td>
<td>pending</td>
<td>-</td>
</tr>
</tbody>
</table>
TREATMENT NEED

Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Medicaid-Only Enrollees</th>
<th>No MH or SUD Treatment Need Indicated in Last 24 Months</th>
<th>MH Treatment Need Only Indicated in Last 24 Months</th>
<th>SUD Treatment Need Only Indicated in Last 24 Months</th>
<th>Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
<td>NUMBER PERCENT</td>
<td>NUMBER PERCENT</td>
<td>NUMBER PERCENT</td>
<td>NUMBER PERCENT</td>
</tr>
<tr>
<td>Aug</td>
<td>4,004</td>
<td>99 2%</td>
<td>856 21%</td>
<td>148 4%</td>
<td>2,901 72%</td>
</tr>
<tr>
<td>Sep</td>
<td>4,112</td>
<td>98 2%</td>
<td>881 21%</td>
<td>154 4%</td>
<td>2,979 72%</td>
</tr>
<tr>
<td>Oct</td>
<td>4,218</td>
<td>102 2%</td>
<td>908 22%</td>
<td>161 4%</td>
<td>3,047 72%</td>
</tr>
<tr>
<td>Nov</td>
<td>4,282</td>
<td>111 3%</td>
<td>922 22%</td>
<td>177 4%</td>
<td>3,072 72%</td>
</tr>
<tr>
<td>Dec</td>
<td>4,298</td>
<td>105 2%</td>
<td>953 22%</td>
<td>177 4%</td>
<td>3,063 71%</td>
</tr>
<tr>
<td>2021 Jan</td>
<td>4,607</td>
<td>119 3%</td>
<td>1,014 22%</td>
<td>186 4%</td>
<td>3,288 71%</td>
</tr>
<tr>
<td>Feb</td>
<td>4,642</td>
<td>113 2%</td>
<td>1,021 22%</td>
<td>195 4%</td>
<td>3,313 71%</td>
</tr>
<tr>
<td>Mar</td>
<td>4,707</td>
<td>115 2%</td>
<td>1,042 22%</td>
<td>198 4%</td>
<td>3,352 71%</td>
</tr>
<tr>
<td>Apr</td>
<td>4,773</td>
<td>127 3%</td>
<td>1,069 22%</td>
<td>196 4%</td>
<td>3,381 71%</td>
</tr>
<tr>
<td>May</td>
<td>5,101</td>
<td>137 3%</td>
<td>1,125 22%</td>
<td>217 4%</td>
<td>3,622 71%</td>
</tr>
<tr>
<td>Jun</td>
<td>5,340</td>
<td>pending</td>
<td>pending</td>
<td>pending</td>
<td>pending</td>
</tr>
<tr>
<td>Jul</td>
<td>5,599</td>
<td>pending</td>
<td>pending</td>
<td>pending</td>
<td>pending</td>
</tr>
</tbody>
</table>

SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

<table>
<thead>
<tr>
<th>Previous 12 Months</th>
<th>Medicaid-Only Enrollees</th>
<th>No MH or SUD Service Use Indicated in Last 12 Months</th>
<th>MH Service Use Only in Last 12 Months</th>
<th>SUD Service Use Only in Last 12 Months</th>
<th>Both MH and SUD Service Use in Last 12 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
<td>NUMBER PERCENT</td>
<td>NUMBER PERCENT</td>
<td>NUMBER PERCENT</td>
<td>NUMBER PERCENT</td>
</tr>
<tr>
<td>Aug</td>
<td>4,004</td>
<td>636 16%</td>
<td>1,484 37%</td>
<td>343 9%</td>
<td>1,541 38%</td>
</tr>
<tr>
<td>Sep</td>
<td>4,112</td>
<td>639 16%</td>
<td>1,506 37%</td>
<td>365 9%</td>
<td>1,602 39%</td>
</tr>
<tr>
<td>Oct</td>
<td>4,218</td>
<td>713 17%</td>
<td>1,501 36%</td>
<td>394 9%</td>
<td>1,610 38%</td>
</tr>
<tr>
<td>Nov</td>
<td>4,282</td>
<td>741 17%</td>
<td>1,525 36%</td>
<td>401 9%</td>
<td>1,615 38%</td>
</tr>
<tr>
<td>Dec</td>
<td>4,298</td>
<td>770 18%</td>
<td>1,530 36%</td>
<td>420 10%</td>
<td>1,578 37%</td>
</tr>
<tr>
<td>2021 Jan</td>
<td>4,607</td>
<td>855 19%</td>
<td>1,634 35%</td>
<td>458 10%</td>
<td>1,660 36%</td>
</tr>
<tr>
<td>Feb</td>
<td>4,642</td>
<td>864 19%</td>
<td>1,651 36%</td>
<td>500 11%</td>
<td>1,627 35%</td>
</tr>
<tr>
<td>Mar</td>
<td>4,707</td>
<td>905 19%</td>
<td>1,684 36%</td>
<td>509 11%</td>
<td>1,610 34%</td>
</tr>
<tr>
<td>Apr</td>
<td>4,773</td>
<td>942 20%</td>
<td>1,709 36%</td>
<td>518 11%</td>
<td>1,604 34%</td>
</tr>
<tr>
<td>May</td>
<td>5,101</td>
<td>1,009 20%</td>
<td>1,802 35%</td>
<td>577 11%</td>
<td>1,713 34%</td>
</tr>
<tr>
<td>Jun</td>
<td>5,340</td>
<td>pending</td>
<td>pending</td>
<td>pending</td>
<td>pending</td>
</tr>
<tr>
<td>Jul</td>
<td>5,599</td>
<td>pending</td>
<td>pending</td>
<td>pending</td>
<td>pending</td>
</tr>
</tbody>
</table>

- Mental Health Treatment Need Flag. Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services. Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag. Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services. Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.

In May 2021, 71% of Medicaid-Only SH enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

In May 2021, 34% of Medicaid-Only SH enrollees have received both MH and SUD services in the last 12 months.

NOTES

Mental Health and Substance Use Disorder Notes.
- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through May 2021 when it is more complete.

REFERENCES

- Mental Health Services. Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Services. Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.

Prepared by DSHS Research and Data Analysis Division in collaboration with HCA
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