



EXECUTIVE SUMMARY



Washington State's Foundational Community Supports Programs

SUPPORTED EMPLOYMENT

February 26, 2021

After decreasing beginning in March 2020 (due to COVID-19 related challenges), the number of newly Enrolled participants entering the Foundational Community Supports program has begun to climb. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.

Enrollment in the Foundational Community Supports Program has continued to grow over time and now more clients are enrolled to receive Supportive Housing services than those enrolled to receive Supported Employment services.

- As of December 2020, 8,912 persons were enrolled in the Foundational Community Supports (FCS) program. 33% (2,970) were enrolled to receive Supported Employment (SE) services only, 47% (4,174) were enrolled to receive Supportive Housing (SH) services only, and 20% (1,768) were jointly enrolled to receive Supported Employment and Supportive Housing services.
- Over the most recent six-month period, total enrollment has increased an average of 5% per-month.
- During the first-year of the program, about one-third of enrollees were enrolled to receive Supportive Housing services. This was in part due to the lag in available Supportive Housing providers. Over the course of CY 2019 and 2020, Supportive Housing enrollment has caught up, and now 67% of all enrollees are enrolled to receive Supportive Housing or Supported Employment and Supportive Housing services.

FCS enrollees are authorized to receive services for a six-month period. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services. We observe at least one extension for more than 60% of all enrollees.

- As of December 2020, Supported Employment enrollees have an average of 10.4 months of enrollment with 62% having been granted at least one six-month extension. Supportive Housing enrollees have an average of 10.2 months of enrollment with 64% having been granted at least one six-month extension.

FCS Enrollees have a higher use of mental health and substance use disorder services than the general Medicaid population.

- Based on most recently available data (October 2020), 95%/93% of Medicaid-Only Supported Employment/Supportive Housing enrollees had a need for mental health (MH) services within the last 24-months, and 63%/76% had need for substance use disorder (SUD) services. 60%/72% had co-occurring MH/SUD needs.
- While the FCS program does not provide MH or SUD services, it is worth noting the 85%/77% of Medicaid-Only Supported Employment/Supportive Housing enrollees needing MH services received a MH service within the last 12-months compared to 50% of all Medicaid adults (18-64) in CY 2019, and 64%/61% of enrollees needing SUD services received a SUD services compared to 39% of all Medicaid adults (18-64) in CY 2019.

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

February 26, 2021

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

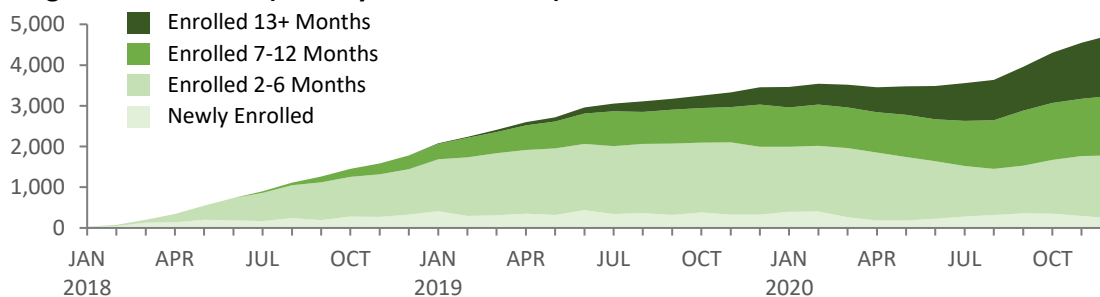
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13+ Months ²		Avg. Months Enrolled ²
		CLIENTS	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
2020 JAN	3,463	394	11%	1,598	46%	965	28%	506	15%	6.8
FEB	3,543	404	11%	1,616	46%	1,008	28%	515	15%	6.8
MAR	3,520	263	7%	1,701	48%	997	28%	559	16%	7.2
APR	3,452	187	5%	1,663	48%	989	29%	613	18%	7.7
MAY	3,477	188	5%	1,550	45%	1,042	30%	697	20%	8.2
JUN	3,489	222	6%	1,414	41%	1,036	30%	817	23%	8.6
JUL	3,555	278	8%	1,247	35%	1,102	31%	928	26%	8.9
AUG	3,634	319	9%	1,133	31%	1,195	33%	987	27%	9.1
SEP	3,960	355	9%	1,178	30%	1,346	34%	1,081	27%	9.2
OCT	4,300	347	8%	1,320	31%	1,402	33%	1,231	29%	9.5
NOV	4,550	299	7%	1,468	32%	1,406	31%	1,377	30%	9.9
DEC	4,738	237	5%	1,547	33%	1,458	31%	1,496	32%	10.4

¹Only includes clients enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In December 2020...

- 4,738 clients were enrolled in Supported Employment.
- 237 of these clients were enrolled for the first time in Supported Employment.

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SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

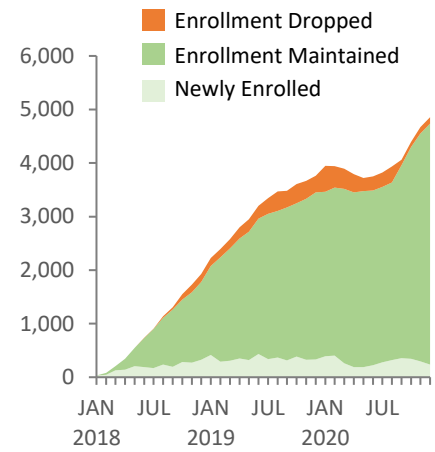
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped	
		CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER
2020 JAN	3,463	394	11%	3,069	89%	483	14%
FEB	3,543	404	11%	3,139	89%	400	12%
MAR	3,520	263	7%	3,257	93%	373	11%
APR	3,452	187	5%	3,265	95%	341	10%
MAY	3,477	188	5%	3,289	95%	244	7%
JUN	3,489	222	6%	3,267	94%	264	8%
JUL	3,555	278	8%	3,277	92%	265	8%
AUG	3,634	319	9%	3,315	91%	300	8%
SEP	3,960	355	9%	3,605	91%	102	3%
OCT	4,300	347	8%	3,953	92%	97	2%
NOV	4,550	299	7%	4,251	93%	119	3%
DEC	4,738	237	5%	4,501	95%	118	3%



¹Only includes clients enrolled in Supported Employment for the very first time.

²Includes clients who continue enrollment from the previous month, as well as clients who return after a 1+ month gap in enrollment.

³Denominator is the current month's Enrollee Total.

⁴Denominator is the previous month's Enrollee Total.

Enrollment History of Clients No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁵	Enrolled for 1-6 Months ⁶		Enrolled for 7-12 Months ⁶		Enrolled for 13+ Months ⁶		Avg. Months Enrolled ⁶
		CLIENTS	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	
2020 JAN	3,051	698	23%	2,093	69%	260	9%	7.3
FEB	3,370	766	23%	2,278	68%	326	10%	7.4
MAR	3,660	813	22%	2,474	68%	373	10%	7.5
APR	3,942	862	22%	2,658	67%	422	11%	7.5
MAY	4,147	891	21%	2,788	67%	468	11%	7.6
JUN	4,369	922	21%	2,923	67%	524	12%	7.7
JUL	4,590	955	21%	3,072	67%	563	12%	7.8
AUG	4,847	969	20%	3,242	67%	636	13%	7.9
SEP	4,911	989	20%	3,267	67%	655	13%	7.9
OCT	4,964	1,013	20%	3,288	66%	663	13%	7.9
NOV	5,051	1,034	20%	3,333	66%	684	14%	7.9
DEC	5,169	1,083	21%	3,368	65%	718	14%	7.9

⁵Cumulative count of clients who are no longer enrolled in Supported Employment as of the most recent enrollment month. Clients will be removed from this table entirely if they return to the program after a 1+ month gap.

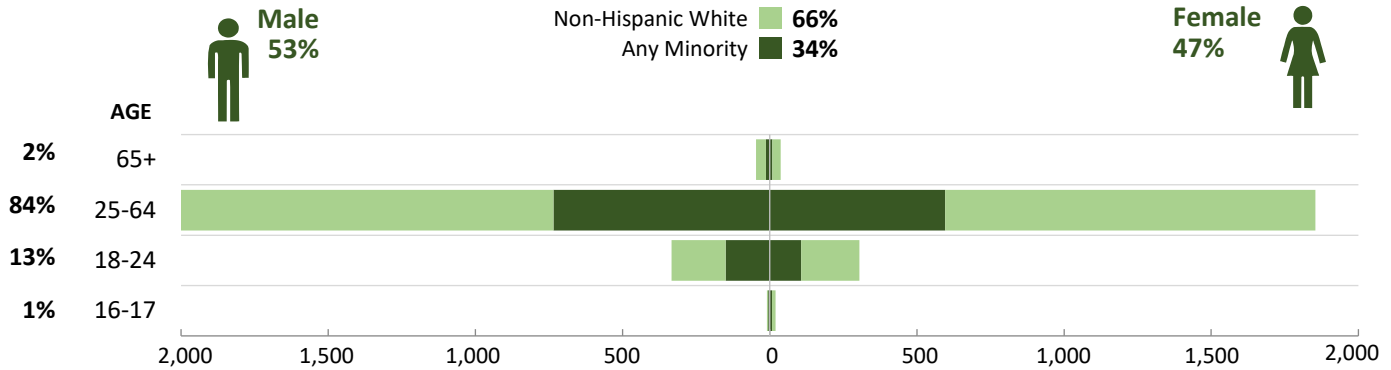
⁶Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-hispanic" (including when missing or not provided).

Demographics of Clients Enrolled in December 2020



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
2020	JAN	3,463	66	2%	577	17%
	FEB	3,543	64	2%	579	16%
	MAR	3,520	62	2%	581	17%
	APR	3,452	56	2%	575	17%
	MAY	3,477	52	1%	560	16%
	JUN	3,489	53	2%	567	16%
	JUL	3,555	54	2%	562	16%
	AUG	3,634	60	2%	562	15%
	SEP	3,960	79	2%	592	15%
	OCT	4,300	83	2%	630	15%
	NOV	4,550	84	2%	683	15%
	DEC	4,738	84	2%	718	15%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in December 2020...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (45%) or the Categorically Needy Blind/Disabled program (27%).
- 13% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹		
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2020	JAN	3,463	973	28%	83	2%	397	11%	1,521	44%	403	12%	86	2%
	FEB	3,543	1,013	29%	80	2%	401	11%	1,564	44%	402	11%	83	2%
	MAR	3,520	1,017	29%	83	2%	397	11%	1,541	44%	396	11%	86	2%
	APR	3,452	1,002	29%	85	2%	383	11%	1,502	44%	399	12%	81	2%
	MAY	3,477	997	29%	76	2%	410	12%	1,486	43%	429	12%	79	2%
	JUN	3,489	1,004	29%	73	2%	409	12%	1,492	43%	435	12%	76	2%
	JUL	3,555	1,022	29%	70	2%	423	12%	1,523	43%	445	13%	72	2%
	AUG	3,634	1,020	28%	65	2%	444	12%	1,574	43%	464	13%	67	2%
	SEP	3,960	1,103	28%	68	2%	491	12%	1,724	44%	484	12%	90	2%
	OCT	4,300	1,178	27%	73	2%	516	12%	1,919	45%	512	12%	102	2%
	NOV	4,550	1,247	27%	76	2%	557	12%	2,028	45%	534	12%	108	2%
	DEC	4,738	1,292	27%	82	2%	592	12%	2,122	45%	540	11%	110	2%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
2020	JAN	3,463	1,008	29%	505	15%	477	14%	46	1%
	FEB	3,543	1,022	29%	509	14%	485	14%	52	1%
	MAR	3,520	1,057	30%	497	14%	472	13%	53	2%
	APR	3,452	1,046	30%	541	16%	516	15%	55	2%
	MAY	3,477	1,073	31%	561	16%	531	15%	62	2%
	JUN	3,489	1,084	31%	596	17%	568	16%	64	2%
	JUL	3,555	1,095	31%	646	18%	624	18%	57	2%
	AUG	3,634	1,122	31%	691	19%	670	18%	61	2%
	SEP	3,960	1,214	31%	725	18%	702	18%	63	2%
	OCT	4,300	1,302	30%	777	18%	756	18%	60	1%
	NOV	4,550	1,381	30%	802	18%	785	17%	56	1%
	DEC	4,738	1,439	30%	838	18%	820	17%	58	1%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

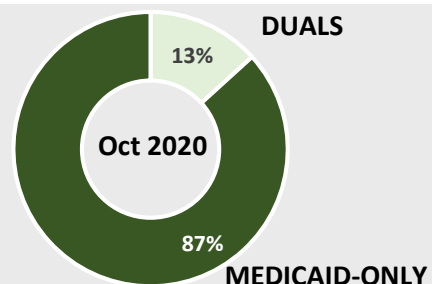
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In October 2020, 87% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through October 2020 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

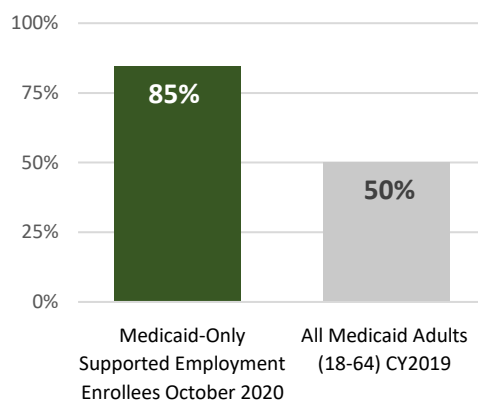
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
2020 JAN	2,941	2,823	96%	2,455	83%	87%
FEB	3,020	2,882	95%	2,503	83%	87%
MAR	3,002	2,857	95%	2,484	83%	87%
APR	2,944	2,800	95%	2,431	83%	87%
MAY	2,984	2,828	95%	2,432	82%	86%
JUN	2,997	2,839	95%	2,424	81%	85%
JUL	3,062	2,903	95%	2,476	81%	85%
AUG	3,135	2,970	95%	2,510	80%	85%
SEP	3,424	3,243	95%	2,748	80%	85%
OCT	3,730	3,528	95%	2,985	80%	85%
NOV	3,942	pending	-	pending	-	-
DEC	4,107	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

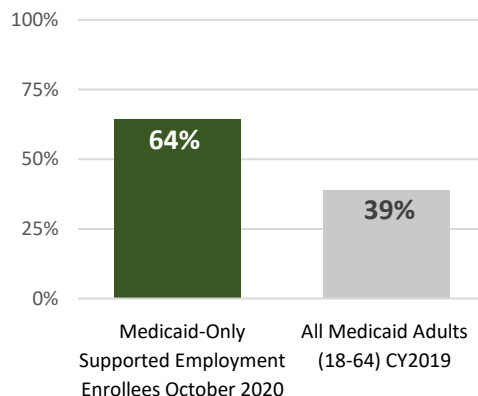
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
2020 JAN	2,941	1,746	59%	1,078	37%	62%
FEB	3,020	1,800	60%	1,112	37%	62%
MAR	3,002	1,804	60%	1,118	37%	62%
APR	2,944	1,814	62%	1,148	39%	63%
MAY	2,984	1,878	63%	1,187	40%	63%
JUN	2,997	1,876	63%	1,189	40%	63%
JUL	3,062	1,948	64%	1,227	40%	63%
AUG	3,135	2,001	64%	1,272	41%	64%
SEP	3,424	2,176	64%	1,390	41%	64%
OCT	3,730	2,361	63%	1,519	41%	64%
NOV	3,942	pending	-	pending	-	-
DEC	4,107	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through October 2020 when it is more complete.

TREATMENT NEED

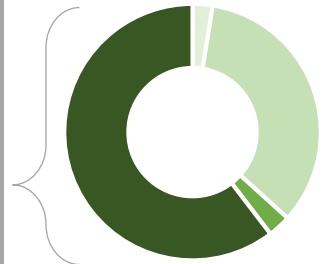
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2020 JAN	2,941	62	2%	1,133	39%	56	2%	1,690	57%
FEB	3,020	62	2%	1,158	38%	76	3%	1,724	57%
MAR	3,002	66	2%	1,132	38%	79	3%	1,725	57%
APR	2,944	70	2%	1,060	36%	74	3%	1,740	59%
MAY	2,984	75	3%	1,031	35%	81	3%	1,797	60%
JUN	2,997	82	3%	1,039	35%	76	3%	1,800	60%
JUL	3,062	77	3%	1,037	34%	82	3%	1,866	61%
AUG	3,135	82	3%	1,052	34%	83	3%	1,918	61%
SEP	3,424	82	2%	1,166	34%	99	3%	2,077	61%
OCT	3,730	94	3%	1,275	34%	108	3%	2,253	60%
NOV	3,942	pending	-	pending	-	pending	-	pending	-
DEC	4,107	pending	-	pending	-	pending	-	pending	-

- In October 2020, 60% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
2020 JAN	2,941	310	11%	1,553	53%	176	6%	902	31%
FEB	3,020	333	11%	1,575	52%	184	6%	928	31%
MAR	3,002	337	11%	1,547	52%	181	6%	937	31%
APR	2,944	330	11%	1,466	50%	183	6%	965	33%
MAY	2,984	368	12%	1,429	48%	184	6%	1,003	34%
JUN	2,997	384	13%	1,424	48%	189	6%	1,000	33%
JUL	3,062	393	13%	1,442	47%	193	6%	1,034	34%
AUG	3,135	419	13%	1,444	46%	206	7%	1,066	34%
SEP	3,424	452	13%	1,582	46%	224	7%	1,166	34%
OCT	3,730	489	13%	1,722	46%	256	7%	1,263	34%
NOV	3,942	pending	-	pending	-	pending	-	pending	-
DEC	4,107	pending	-	pending	-	pending	-	pending	-

- In October 2020, 34% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.