



EXECUTIVE SUMMARY



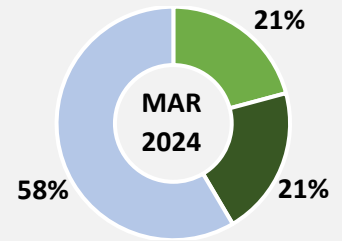
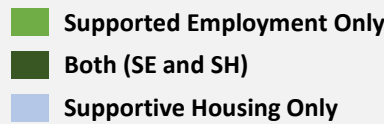
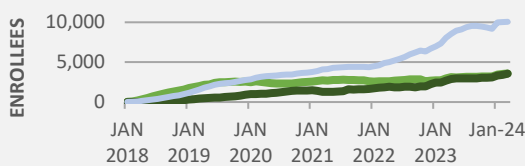
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

May 16, 2024

FCS ENROLLMENT

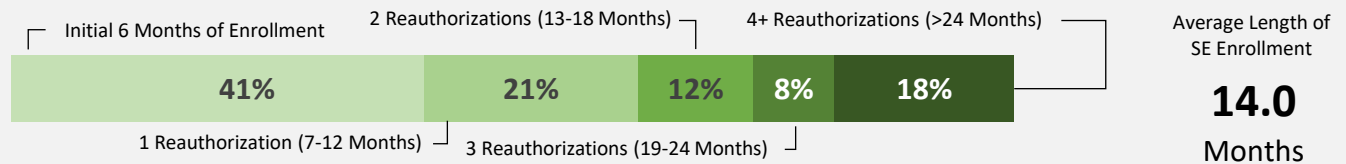
As of March 2024, 42% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



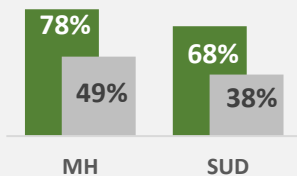
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 59% of current SE enrollees.

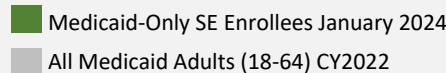


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

May 16, 2024

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

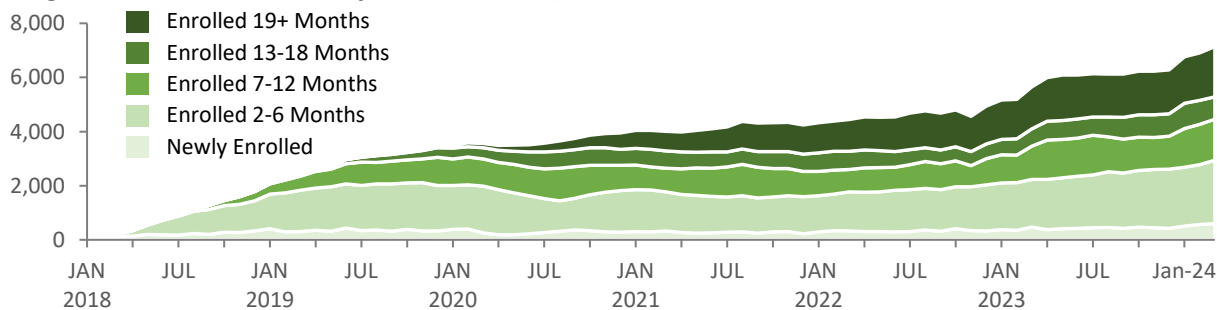
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month		Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
APR	5,996	379	6%	1,851	31%	1,456	24%	697	12%	1,613	27%	14.0	
MAY	6,086	408	7%	1,880	31%	1,425	23%	699	11%	1,674	28%	14.2	
JUN	6,085	425	7%	1,925	32%	1,404	23%	717	12%	1,614	27%	14.2	
JUL	6,135	445	7%	1,959	32%	1,458	24%	682	11%	1,591	26%	14.0	
AUG	6,125	460	8%	2,052	34%	1,298	21%	725	12%	1,590	26%	13.9	
SEP	6,128	422	7%	2,047	33%	1,253	20%	806	13%	1,600	26%	14.0	
OCT	6,233	466	7%	2,093	34%	1,230	20%	829	13%	1,615	26%	14.0	
NOV	6,232	449	7%	2,150	34%	1,183	19%	843	14%	1,607	26%	14.1	
DEC	6,277	423	7%	2,190	35%	1,221	19%	824	13%	1,619	26%	14.2	
2024 JAN	6,760	511	8%	2,172	32%	1,435	21%	931	14%	1,711	25%	14.2	
FEB	6,902	570	8%	2,211	32%	1,489	22%	881	13%	1,751	25%	14.1	
MAR	7,138	597	8%	2,344	33%	1,519	21%	824	12%	1,854	26%	14.0	

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In March 2024...

- 7,138 participants were enrolled in Supported Employment.
- 597 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

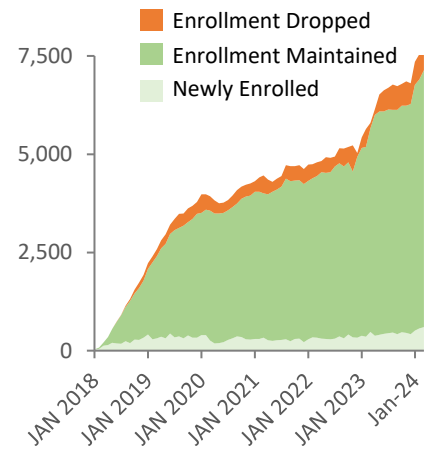
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
APR	5,996	379	6%	5,617	94%	147	3%
MAY	6,086	408	7%	5,678	93%	432	7%
JUN	6,085	425	7%	5,660	93%	543	9%
JUL	6,135	445	7%	5,690	93%	553	9%
AUG	6,125	460	8%	5,665	92%	643	10%
SEP	6,128	422	7%	5,706	93%	602	10%
OCT	6,233	466	7%	5,767	93%	553	9%
NOV	6,232	449	7%	5,783	93%	619	10%
DEC	6,277	423	7%	5,854	93%	525	8%
2024 JAN	6,760	511	8%	6,249	92%	589	9%
FEB	6,902	570	8%	6,332	92%	644	10%
MAR	7,138	597	8%	6,541	92%	594	9%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
APR	12,097	1,960	16%	6,839	57%	1,875	15%	1,423	12%	10.2
MAY	12,438	1,996	16%	7,039	57%	1,927	15%	1,476	12%	10.2
JUN	12,818	2,051	16%	7,191	56%	1,989	16%	1,587	12%	10.4
JUL	13,242	2,099	16%	7,375	56%	2,058	16%	1,710	13%	10.5
AUG	13,711	2,153	16%	7,598	55%	2,135	16%	1,825	13%	10.6
SEP	14,165	2,232	16%	7,787	55%	2,226	16%	1,920	14%	10.7
OCT	14,464	2,284	16%	7,950	55%	2,269	16%	1,961	14%	10.7
NOV	14,756	2,342	16%	8,101	55%	2,310	16%	2,003	14%	10.8
DEC	15,174	2,400	16%	8,304	55%	2,387	16%	2,083	14%	10.8
2024 JAN	15,675	2,470	16%	8,540	54%	2,467	16%	2,198	14%	10.9
FEB	16,233	2,572	16%	8,774	54%	2,557	16%	2,330	14%	11.0
MAR	16,827	2,678	16%	9,047	54%	2,641	16%	2,461	15%	11.1

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

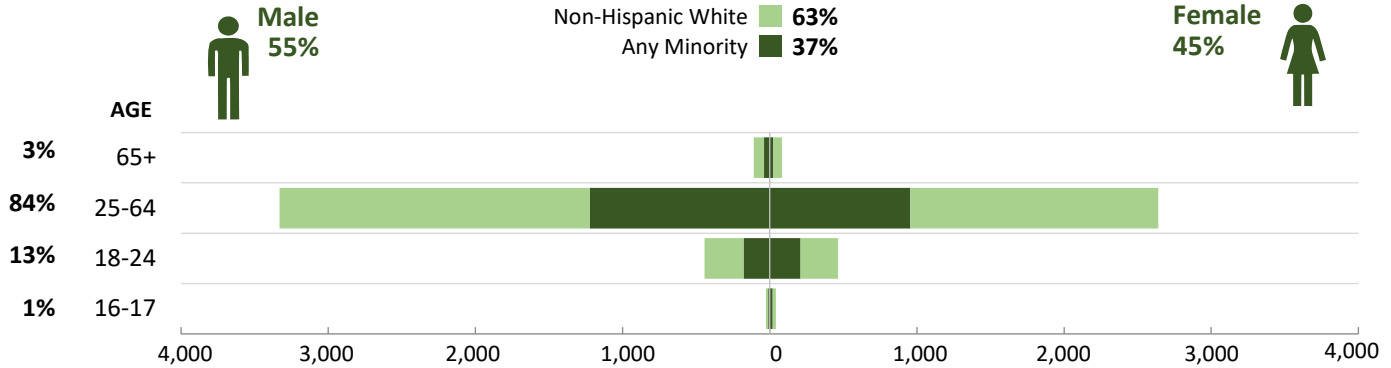
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in March 2024



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
APR	5,996	114	2%	1,103	18%
MAY	6,086	118	2%	1,112	18%
JUN	6,085	117	2%	1,143	19%
JUL	6,135	117	2%	1,166	19%
AUG	6,125	117	2%	1,217	20%
SEP	6,128	117	2%	1,206	20%
OCT	6,233	120	2%	1,222	20%
NOV	6,232	120	2%	1,173	19%
DEC	6,277	122	2%	1,185	19%
2024 JAN	6,760	113	2%	1,257	19%
FEB	6,902	116	2%	1,296	19%
MAR	7,138	115	2%	1,315	18%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in March 2024...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (44%) or the Categorically Needy Blind/Disabled program (26%).
- 14% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
APR	5,996	1,754	29%	136	2%	651	11%	2,610	44%	666	11%	178	3%
MAY	6,086	1,761	29%	140	2%	668	11%	2,671	44%	663	11%	181	3%
JUN	6,085	1,789	29%	140	2%	664	11%	2,641	43%	680	11%	170	3%
JUL	6,135	1,798	29%	145	2%	698	11%	2,649	43%	677	11%	164	3%
AUG	6,125	1,812	30%	154	3%	693	11%	2,643	43%	665	11%	152	2%
SEP	6,128	1,781	29%	162	3%	680	11%	2,647	43%	693	11%	157	3%
OCT	6,233	1,770	28%	172	3%	688	11%	2,726	44%	701	11%	166	3%
NOV	6,232	1,724	28%	163	3%	714	11%	2,760	44%	703	11%	159	3%
DEC	6,277	1,724	27%	161	3%	719	11%	2,804	45%	701	11%	156	2%
2024 JAN	6,760	1,826	27%	171	3%	792	12%	3,026	45%	765	11%	165	2%
FEB	6,902	1,839	27%	186	3%	788	11%	3,046	44%	861	12%	166	2%
MAR	7,138	1,873	26%	184	3%	819	11%	3,149	44%	906	13%	169	2%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
APR	5,996	1,846	31%	710	12%	699	12%	17	0%
MAY	6,086	1,879	31%	719	12%	706	12%	18	0%
JUN	6,085	1,897	31%	713	12%	702	12%	16	0%
JUL	6,135	1,893	31%	701	11%	693	11%	14	0%
AUG	6,125	1,935	32%	693	11%	684	11%	17	0%
SEP	6,128	1,932	32%	668	11%	659	11%	15	0%
OCT	6,233	1,989	32%	671	11%	662	11%	15	0%
NOV	6,232	1,972	32%	681	11%	676	11%	13	0%
DEC	6,277	2,015	32%	722	12%	719	11%	13	0%
2024 JAN	6,760	2,200	33%	763	11%	758	11%	17	0%
FEB	6,902	2,280	33%	769	11%	763	11%	16	0%
MAR	7,138	2,355	33%	819	11%	814	11%	17	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In January 2024, 86% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through January 2024 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references

Jan 2024

14% DUALS

86% MEDICAID-ONLY

MENTAL HEALTH

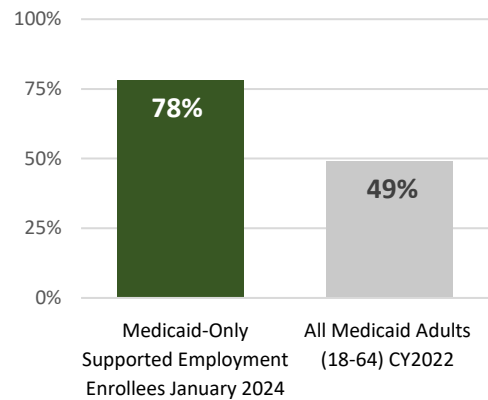
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
APR	5,026	4,625	92%	3,651	73%	79%
MAY	5,121	4,712	92%	3,680	72%	78%
JUN	5,097	4,682	92%	3,666	72%	78%
JUL	5,169	4,745	92%	3,736	72%	79%
AUG	5,153	4,737	92%	3,681	71%	78%
SEP	5,175	4,731	91%	3,687	71%	78%
OCT	5,270	4,807	91%	3,768	71%	78%
NOV	5,321	4,848	91%	3,790	71%	78%
DEC	5,362	4,879	91%	3,823	71%	78%
2024 JAN	5,799	5,274	91%	4,123	71%	78%
FEB	5,930	pending	-	pending	-	-
MAR	6,152	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

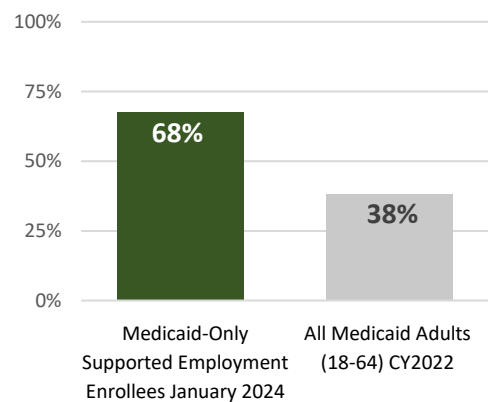
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
APR	5,026	3,017	60%	1,924	38%	64%
MAY	5,121	3,075	60%	1,975	39%	64%
JUN	5,097	3,071	60%	1,968	39%	64%
JUL	5,169	3,147	61%	2,031	39%	65%
AUG	5,153	3,134	61%	2,026	39%	65%
SEP	5,175	3,146	61%	2,022	39%	64%
OCT	5,270	3,212	61%	2,097	40%	65%
NOV	5,321	3,267	61%	2,201	41%	67%
DEC	5,362	3,357	63%	2,269	42%	68%
2024 JAN	5,799	3,608	62%	2,443	42%	68%
FEB	5,930	pending	-	pending	-	-
MAR	6,152	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through January 2024 when it is more complete.

TREATMENT NEED

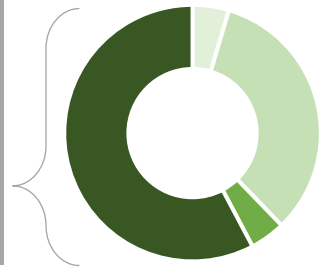
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
APR	5,026	218	4%	1,791	36%	183	4%	2,834	56%
MAY	5,121	231	5%	1,815	35%	178	3%	2,897	57%
JUN	5,097	231	5%	1,795	35%	184	4%	2,887	57%
JUL	5,169	233	5%	1,789	35%	191	4%	2,956	57%
AUG	5,153	225	4%	1,794	35%	191	4%	2,943	57%
SEP	5,175	240	5%	1,789	35%	204	4%	2,942	57%
OCT	5,270	253	5%	1,805	34%	210	4%	3,002	57%
NOV	5,321	257	5%	1,797	34%	216	4%	3,051	57%
DEC	5,362	255	5%	1,750	33%	228	4%	3,129	58%
2024 JAN	5,799	266	5%	1,925	33%	259	4%	3,349	58%
FEB	5,930	pending	-	pending	-	pending	-	pending	-
MAR	6,152	pending	-	pending	-	pending	-	pending	-

- In January 2024, 58% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

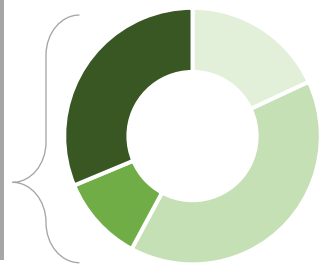
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
APR	5,026	906	18%	2,196	44%	469	9%	1,455	29%
MAY	5,121	962	19%	2,184	43%	479	9%	1,496	29%
JUN	5,097	943	19%	2,186	43%	488	10%	1,480	29%
JUL	5,169	932	18%	2,206	43%	501	10%	1,530	30%
AUG	5,153	947	18%	2,180	42%	525	10%	1,501	29%
SEP	5,175	953	18%	2,200	43%	535	10%	1,487	29%
OCT	5,270	960	18%	2,213	42%	542	10%	1,555	30%
NOV	5,321	961	18%	2,159	41%	570	11%	1,631	31%
DEC	5,362	959	18%	2,134	40%	580	11%	1,689	31%
2024 JAN	5,799	1,047	18%	2,309	40%	629	11%	1,814	31%
FEB	5,930	pending	-	pending	-	pending	-	pending	-
MAR	6,152	pending	-	pending	-	pending	-	pending	-

- In January 2024, 31% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.