



DRAFT – NOT FOR DISTRIBUTION

EXECUTIVE SUMMARY



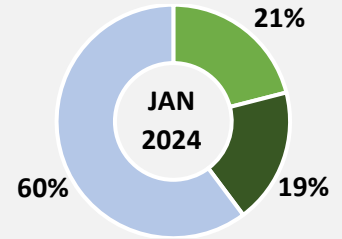
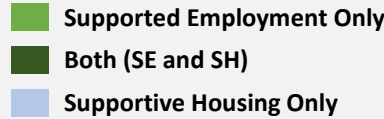
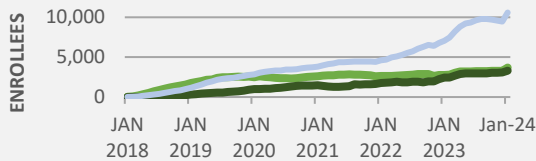
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

March 18, 2024

FCS ENROLLMENT

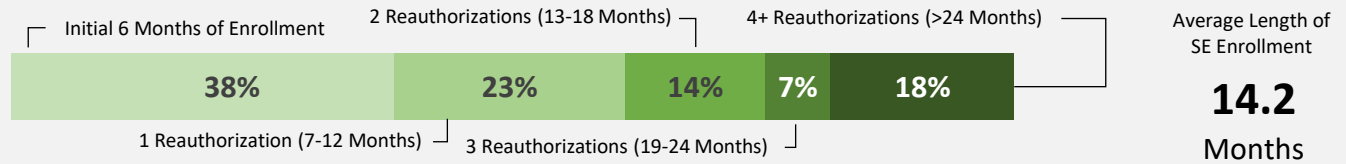
As of January 2024, 40% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



ENROLLMENT LENGTH

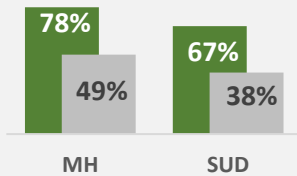
FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 62% of current SE enrollees.



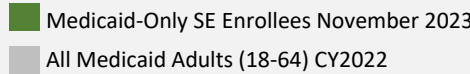
Average Length of SE Enrollment
14.2
Months

MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

March 18, 2024

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

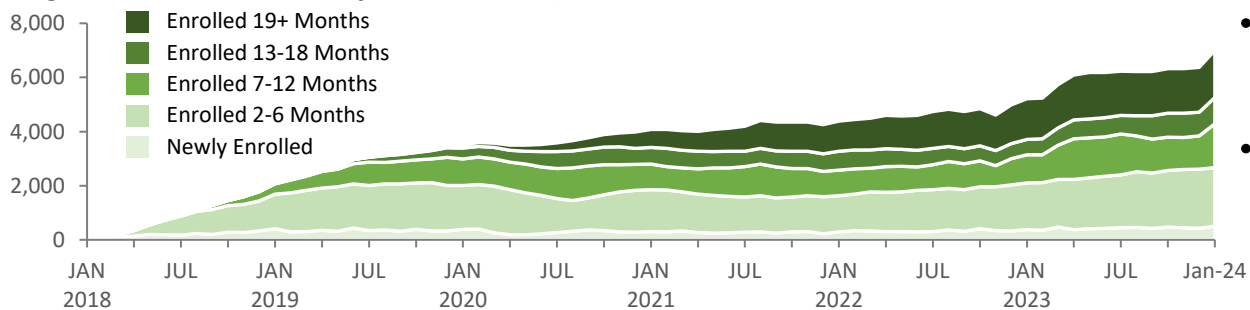
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	5,242	353	7%	1,761	34%	1,026	20%	597	11%	1,505	29%	14.1
MAR	5,735	476	8%	1,761	31%	1,257	22%	641	11%	1,600	28%	14.0
APR	6,092	379	6%	1,852	30%	1,505	25%	696	11%	1,660	27%	14.1
MAY	6,184	408	7%	1,878	30%	1,479	24%	698	11%	1,721	28%	14.3
JUN	6,180	425	7%	1,923	31%	1,453	24%	719	12%	1,660	27%	14.2
JUL	6,227	445	7%	1,957	31%	1,505	24%	687	11%	1,633	26%	14.1
AUG	6,218	460	7%	2,052	33%	1,324	21%	752	12%	1,630	26%	14.0
SEP	6,221	422	7%	2,045	33%	1,260	20%	857	14%	1,637	26%	14.1
OCT	6,329	466	7%	2,093	33%	1,233	19%	884	14%	1,653	26%	14.1
NOV	6,320	446	7%	2,151	34%	1,184	19%	897	14%	1,642	26%	14.2
DEC	6,367	425	7%	2,189	34%	1,224	19%	876	14%	1,653	26%	14.3
2024 JAN	7,000	508	7%	2,166	31%	1,612	23%	977	14%	1,737	25%	14.2

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In January 2024...

- 7,000 participants were enrolled in Supported Employment.
- 508 of these participants were enrolled for the first time in Supported Employment.

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SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

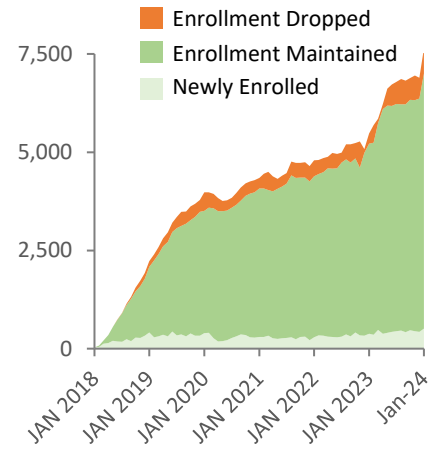
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
FEB	5,242	353	7%	4,889	93%	450	9%
MAR	5,735	476	8%	5,259	92%	113	2%
APR	6,092	379	6%	5,713	94%	131	2%
MAY	6,184	408	7%	5,776	93%	430	7%
JUN	6,180	425	7%	5,755	93%	546	9%
JUL	6,227	445	7%	5,782	93%	558	9%
AUG	6,218	460	7%	5,758	93%	647	10%
SEP	6,221	422	7%	5,799	93%	602	10%
OCT	6,329	466	7%	5,863	93%	554	9%
NOV	6,320	446	7%	5,874	93%	629	10%
DEC	6,367	425	7%	5,942	93%	530	8%
2024 JAN	7,000	508	7%	6,492	93%	637	10%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	11,978	1,914	16%	6,754	56%	1,901	16%	1,409	12%	10.2
MAR	12,042	1,936	16%	6,773	56%	1,907	16%	1,426	12%	10.2
APR	12,124	1,954	16%	6,797	56%	1,915	16%	1,458	12%	10.2
MAY	12,467	1,990	16%	6,996	56%	1,967	16%	1,514	12%	10.3
JUN	12,864	2,045	16%	7,159	56%	2,032	16%	1,628	13%	10.4
JUL	13,297	2,092	16%	7,349	55%	2,101	16%	1,755	13%	10.6
AUG	13,786	2,147	16%	7,579	55%	2,182	16%	1,878	14%	10.7
SEP	14,257	2,227	16%	7,773	55%	2,276	16%	1,981	14%	10.8
OCT	14,472	2,272	16%	7,848	54%	2,324	16%	2,028	14%	10.9
NOV	14,707	2,317	16%	7,937	54%	2,372	16%	2,081	14%	10.9
DEC	15,166	2,382	16%	8,148	54%	2,456	16%	2,180	14%	11.0
2024 JAN	15,803	2,509	16%	8,417	53%	2,551	16%	2,326	15%	11.1

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

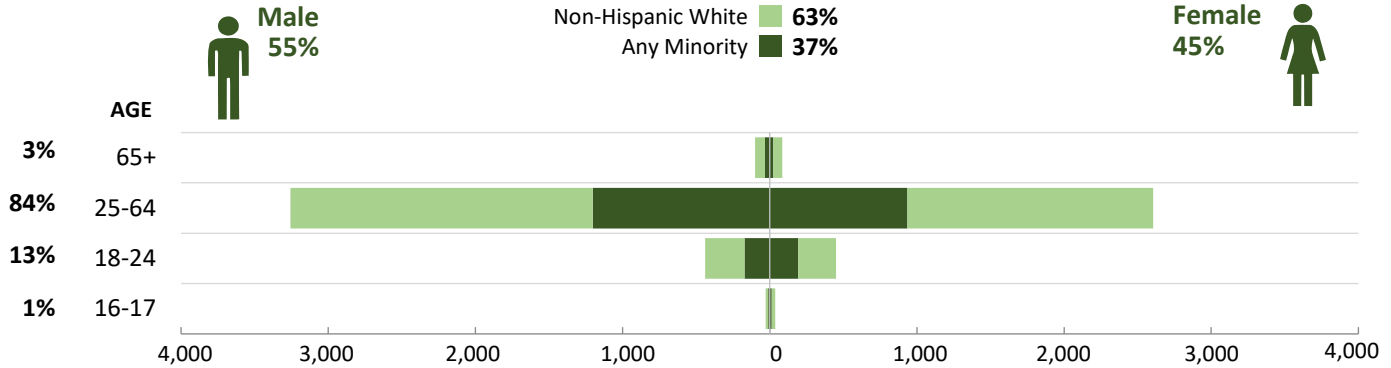
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in January 2024



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	5,242	109	2%	937	18%
MAR	5,735	116	2%	1,031	18%
APR	6,092	117	2%	1,118	18%
MAY	6,184	121	2%	1,127	18%
JUN	6,180	120	2%	1,158	19%
JUL	6,227	120	2%	1,180	19%
AUG	6,218	120	2%	1,231	20%
SEP	6,221	120	2%	1,222	20%
OCT	6,329	123	2%	1,241	20%
NOV	6,320	123	2%	1,190	19%
DEC	6,367	125	2%	1,202	19%
2024 JAN	7,000	118	2%	1,332	19%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in January 2024...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (45%) or the Categorically Needy Blind/Disabled program (27%).
- 14% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non-Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	5,242	1,560	30%	115	2%	567	11%	2,224	42%	620	12%	156	3%
MAR	5,735	1,690	29%	134	2%	633	11%	2,484	43%	622	11%	172	3%
APR	6,092	1,779	29%	141	2%	663	11%	2,657	44%	671	11%	181	3%
MAY	6,184	1,786	29%	145	2%	679	11%	2,721	44%	668	11%	184	3%
JUN	6,180	1,814	29%	145	2%	674	11%	2,691	44%	683	11%	173	3%
JUL	6,227	1,821	29%	150	2%	708	11%	2,696	43%	681	11%	167	3%
AUG	6,218	1,836	30%	159	3%	703	11%	2,689	43%	669	11%	156	3%
SEP	6,221	1,805	29%	167	3%	692	11%	2,690	43%	698	11%	161	3%
OCT	6,329	1,797	28%	177	3%	701	11%	2,767	44%	707	11%	170	3%
NOV	6,320	1,748	28%	167	3%	724	11%	2,803	44%	706	11%	163	3%
DEC	6,367	1,746	27%	164	3%	732	11%	2,846	45%	707	11%	160	3%
2024 JAN	7,000	1,906	27%	180	3%	818	12%	3,138	45%	771	11%	175	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	5,242	1,584	30%	605	12%	595	11%	15	0%
MAR	5,735	1,736	30%	677	12%	666	12%	18	0%
APR	6,092	1,864	31%	717	12%	706	12%	18	0%
MAY	6,184	1,898	31%	727	12%	714	12%	19	0%
JUN	6,180	1,916	31%	722	12%	711	12%	17	0%
JUL	6,227	1,912	31%	708	11%	700	11%	15	0%
AUG	6,218	1,954	31%	701	11%	692	11%	17	0%
SEP	6,221	1,948	31%	673	11%	664	11%	15	0%
OCT	6,329	2,008	32%	677	11%	668	11%	15	0%
NOV	6,320	1,988	31%	688	11%	682	11%	14	0%
DEC	6,367	2,033	32%	729	11%	725	11%	14	0%
2024 JAN	7,000	2,231	32%	776	11%	770	11%	17	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In November 2023, 85% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through November 2023 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references

Nov 2023

15% **DUALS**

85% **MEDICAID-ONLY**

MENTAL HEALTH

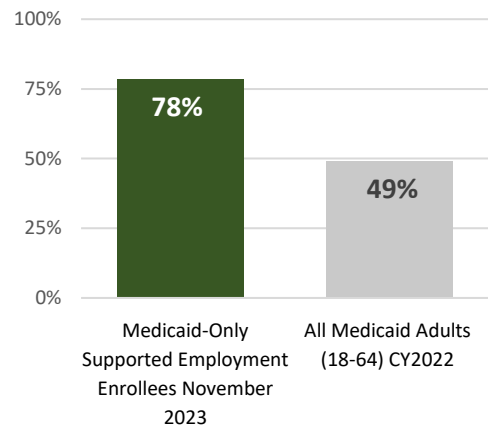
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	4,393	4,042	92%	3,253	74%	80%
MAR	4,810	4,426	92%	3,535	73%	80%
APR	5,106	4,684	92%	3,701	72%	79%
MAY	5,203	4,768	92%	3,731	72%	78%
JUN	5,176	4,729	91%	3,709	72%	78%
JUL	5,245	4,791	91%	3,779	72%	79%
AUG	5,229	4,784	91%	3,726	71%	78%
SEP	5,251	4,780	91%	3,732	71%	78%
OCT	5,346	4,858	91%	3,813	71%	78%
NOV	5,392	4,881	91%	3,822	71%	78%
DEC	5,437	<i>pending</i>	-	<i>pending</i>	-	-
2024 JAN	5,989	<i>pending</i>	-	<i>pending</i>	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

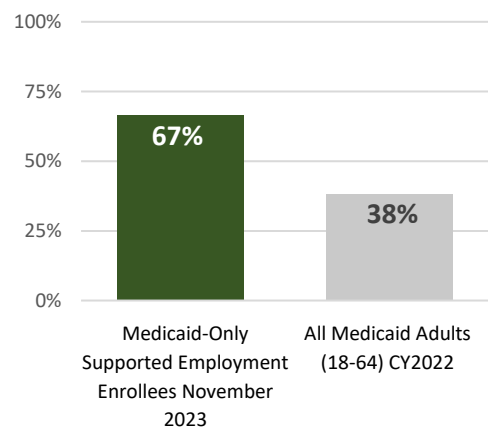
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	4,393	2,599	59%	1,642	37%	63%
MAR	4,810	2,855	59%	1,803	37%	63%
APR	5,106	3,039	60%	1,901	37%	63%
MAY	5,203	3,098	60%	1,946	37%	63%
JUN	5,176	3,090	60%	1,943	38%	63%
JUL	5,245	3,165	60%	2,010	38%	64%
AUG	5,229	3,149	60%	1,996	38%	63%
SEP	5,251	3,163	60%	2,000	38%	63%
OCT	5,346	3,222	60%	2,077	39%	64%
NOV	5,392	3,265	61%	2,174	40%	67%
DEC	5,437	<i>pending</i>	-	<i>pending</i>	-	-
2024 JAN	5,989	<i>pending</i>	-	<i>pending</i>	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through November 2023 when it is more complete.

TREATMENT NEED

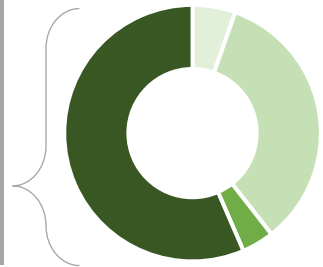
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	4,393	200	5%	1,594	36%	151	3%	2,448	56%
MAR	4,810	218	5%	1,737	36%	166	3%	2,689	56%
APR	5,106	233	5%	1,834	36%	189	4%	2,850	56%
MAY	5,203	249	5%	1,856	36%	186	4%	2,912	56%
JUN	5,176	255	5%	1,831	35%	192	4%	2,898	56%
JUL	5,245	256	5%	1,824	35%	198	4%	2,967	57%
AUG	5,229	249	5%	1,831	35%	196	4%	2,953	56%
SEP	5,251	261	5%	1,827	35%	210	4%	2,953	56%
OCT	5,346	276	5%	1,848	35%	212	4%	3,010	56%
NOV	5,392	292	5%	1,835	34%	219	4%	3,046	56%
DEC	5,437	pending	-	pending	-	pending	-	pending	-
2024 JAN	5,989	pending	-	pending	-	pending	-	pending	-

- In November 2023, 56% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

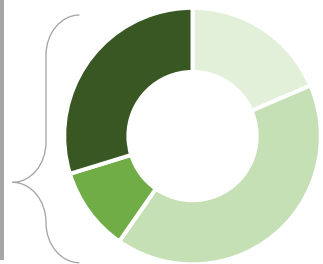
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	4,393	768	17%	1,983	45%	372	8%	1,270	29%
MAR	4,810	859	18%	2,148	45%	416	9%	1,387	29%
APR	5,106	941	18%	2,264	44%	464	9%	1,437	28%
MAY	5,203	1,001	19%	2,256	43%	471	9%	1,475	28%
JUN	5,176	985	19%	2,248	43%	482	9%	1,461	28%
JUL	5,245	971	19%	2,264	43%	495	9%	1,515	29%
AUG	5,229	987	19%	2,246	43%	516	10%	1,480	28%
SEP	5,251	987	19%	2,264	43%	532	10%	1,468	28%
OCT	5,346	993	19%	2,276	43%	540	10%	1,537	29%
NOV	5,392	1,000	19%	2,218	41%	570	11%	1,604	30%
DEC	5,437	pending	-	pending	-	pending	-	pending	-
2024 JAN	5,989	pending	-	pending	-	pending	-	pending	-

- In November 2023, 30% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.