



EXECUTIVE SUMMARY



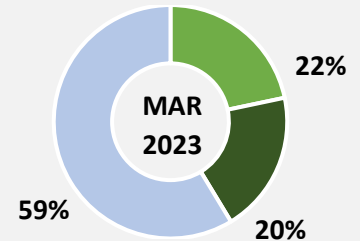
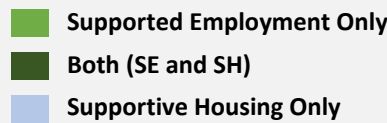
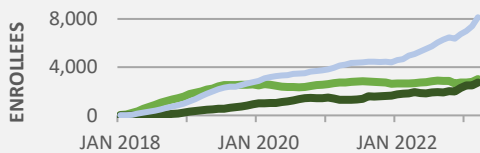
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

June 12, 2023

FCS ENROLLMENT

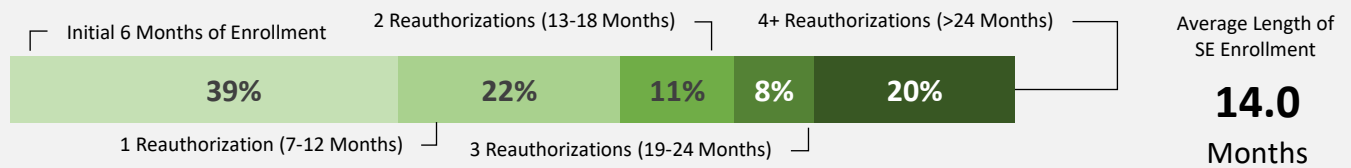
As of March 2023, 41% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



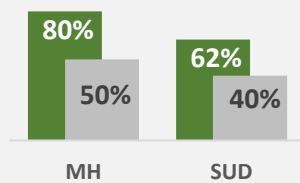
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 61% of current SE enrollees.

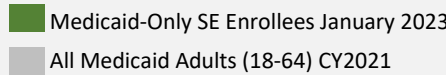


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program SUPPORTED EMPLOYMENT

June 12, 2023

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

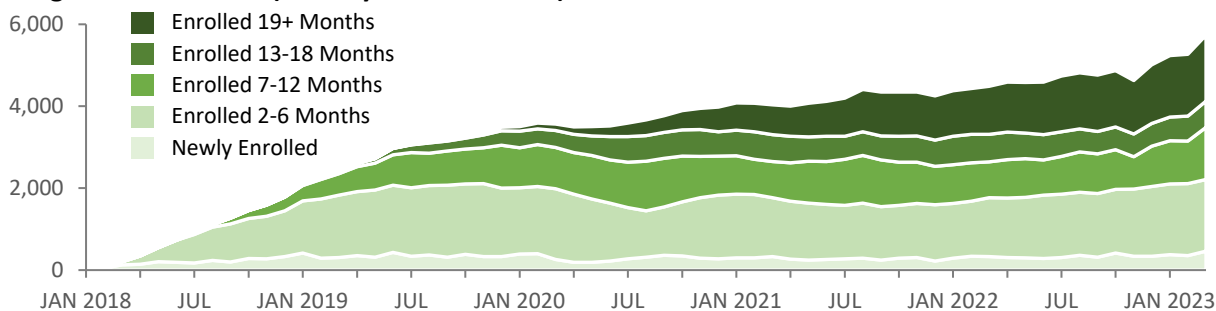
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
APR	4,589	305	7%	1,458	32%	935	20%	672	15%	1,219	27%	13.1
MAY	4,577	302	7%	1,471	32%	945	21%	631	14%	1,228	27%	13.3
JUN	4,589	287	6%	1,547	34%	856	19%	615	13%	1,284	28%	13.5
JUL	4,733	310	7%	1,547	33%	918	19%	603	13%	1,355	29%	13.6
AUG	4,813	362	8%	1,540	32%	985	20%	561	12%	1,365	28%	13.5
SEP	4,757	319	7%	1,553	33%	964	20%	548	12%	1,373	29%	13.7
OCT	4,866	414	9%	1,558	32%	966	20%	560	12%	1,368	28%	13.6
NOV	4,631	339	7%	1,638	35%	788	17%	554	12%	1,312	28%	13.8
DEC	5,011	336	7%	1,707	34%	982	20%	556	11%	1,430	29%	13.9
2023 JAN	5,238	377	7%	1,729	33%	1,052	20%	579	11%	1,501	29%	14.0
FEB	5,268	351	7%	1,760	33%	1,041	20%	605	11%	1,511	29%	14.1
MAR	5,734	461	8%	1,749	31%	1,273	22%	646	11%	1,605	28%	14.0

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In March 2023...

- 5,734 participants were enrolled in Supported Employment.
- 461 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

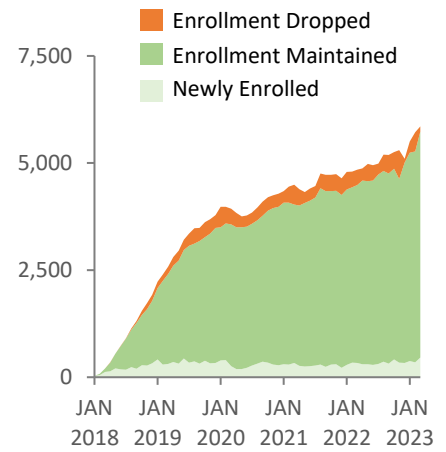
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
APR	4,589	305	7%	4,284	93%	289	6%
MAY	4,577	302	7%	4,275	93%	402	9%
JUN	4,589	287	6%	4,302	94%	362	8%
JUL	4,733	310	7%	4,423	93%	255	6%
AUG	4,813	362	8%	4,451	92%	384	8%
SEP	4,757	319	7%	4,438	93%	435	9%
OCT	4,866	414	9%	4,452	91%	393	8%
NOV	4,631	339	7%	4,292	93%	666	14%
DEC	5,011	336	7%	4,675	93%	89	2%
2023 JAN	5,238	377	7%	4,861	93%	268	5%
FEB	5,268	351	7%	4,917	93%	448	9%
MAR	5,734	461	8%	5,273	92%	121	2%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
APR	9,420	1,518	16%	5,519	59%	1,506	16%	877	9%	9.6
MAY	9,754	1,539	16%	5,699	58%	1,565	16%	951	10%	9.7
JUN	10,045	1,572	16%	5,842	58%	1,619	16%	1,012	10%	9.8
JUL	10,254	1,582	15%	5,950	58%	1,656	16%	1,066	10%	9.9
AUG	10,583	1,601	15%	6,119	58%	1,717	16%	1,146	11%	10.0
SEP	10,952	1,655	15%	6,315	58%	1,776	16%	1,206	11%	10.0
OCT	11,283	1,681	15%	6,494	58%	1,822	16%	1,286	11%	10.1
NOV	11,871	1,870	16%	6,711	57%	1,892	16%	1,398	12%	10.2
DEC	11,922	1,890	16%	6,722	56%	1,899	16%	1,411	12%	10.2
2023 JAN	12,145	1,919	16%	6,840	56%	1,932	16%	1,454	12%	10.2
FEB	12,543	1,993	16%	7,014	56%	2,011	16%	1,525	12%	10.3
MAR	12,664	2,042	16%	7,051	56%	2,024	16%	1,547	12%	10.3

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

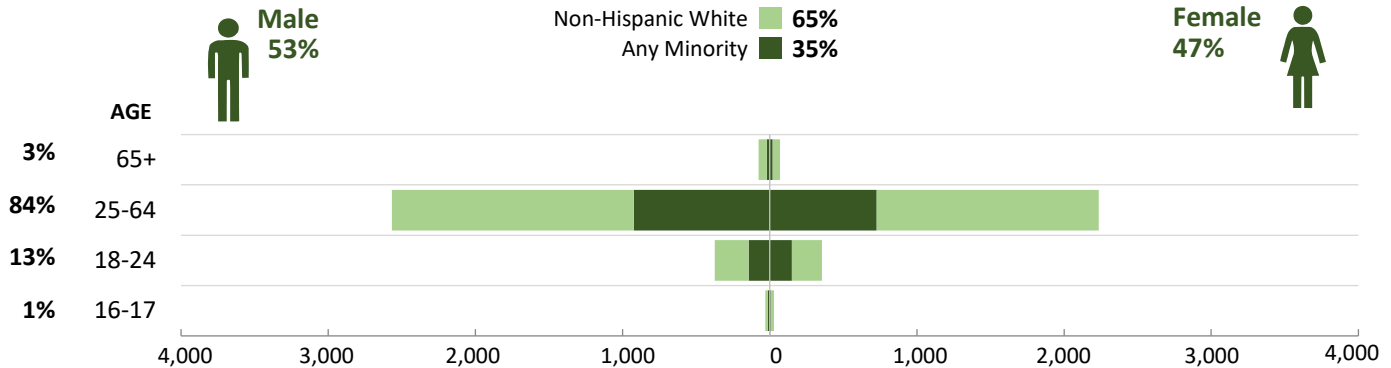
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in March 2023



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
APR	4,589	116	3%	733	16%
MAY	4,577	117	3%	771	17%
JUN	4,589	111	2%	794	17%
JUL	4,733	111	2%	834	18%
AUG	4,813	112	2%	890	18%
SEP	4,757	114	2%	886	19%
OCT	4,866	111	2%	893	18%
NOV	4,631	105	2%	842	18%
DEC	5,011	108	2%	910	18%
2023 JAN	5,238	115	2%	934	18%
FEB	5,268	109	2%	940	18%
MAR	5,734	116	2%	1,027	18%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in March 2023...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (43%) or the Categorically Needy Blind/Disabled program (29%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non-Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
APR	4,589	1,350	29%	93	2%	482	11%	2,055	45%	480	10%	129	3%
MAY	4,577	1,365	30%	99	2%	493	11%	1,997	44%	485	11%	138	3%
JUN	4,589	1,387	30%	101	2%	488	11%	1,983	43%	494	11%	136	3%
JUL	4,733	1,429	30%	106	2%	501	11%	2,022	43%	534	11%	141	3%
AUG	4,813	1,462	30%	113	2%	506	11%	2,052	43%	546	11%	134	3%
SEP	4,757	1,438	30%	110	2%	504	11%	2,014	42%	552	12%	139	3%
OCT	4,866	1,458	30%	108	2%	514	11%	2,070	43%	569	12%	147	3%
NOV	4,631	1,395	30%	104	2%	462	10%	1,992	43%	534	12%	144	3%
DEC	5,011	1,492	30%	112	2%	510	10%	2,168	43%	573	11%	156	3%
2023 JAN	5,238	1,525	29%	118	2%	549	10%	2,268	43%	623	12%	155	3%
FEB	5,268	1,561	30%	114	2%	572	11%	2,239	43%	627	12%	155	3%
MAR	5,734	1,682	29%	134	2%	632	11%	2,491	43%	626	11%	169	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
APR	4,589	1,350	29%	583	13%	578	13%	17	0%
MAY	4,577	1,320	29%	578	13%	573	13%	15	0%
JUN	4,589	1,338	29%	566	12%	560	12%	16	0%
JUL	4,733	1,378	29%	602	13%	595	13%	14	0%
AUG	4,813	1,381	29%	603	13%	594	12%	14	0%
SEP	4,757	1,388	29%	599	13%	592	12%	14	0%
OCT	4,866	1,426	29%	591	12%	584	12%	13	0%
NOV	4,631	1,387	30%	547	12%	540	12%	13	0%
DEC	5,011	1,503	30%	585	12%	580	12%	11	0%
2023 JAN	5,238	1,587	30%	602	11%	595	11%	13	0%
FEB	5,268	1,595	30%	612	12%	602	11%	15	0%
MAR	5,734	1,738	30%	684	12%	673	12%	18	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In January 2023, 84% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through January 2023 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references

Jan 2023

16% **DUALS**

84% **MEDICAID-ONLY**

MENTAL HEALTH

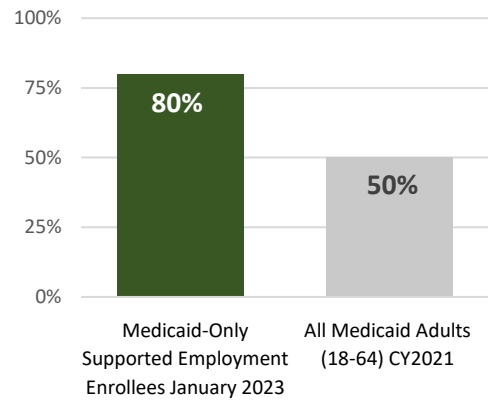
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
APR	3,858	3,600	93%	2,878	75%	80%
MAY	3,831	3,579	93%	2,859	75%	80%
JUN	3,823	3,568	93%	2,828	74%	79%
JUL	3,947	3,693	94%	2,919	74%	79%
AUG	4,011	3,739	93%	2,973	74%	80%
SEP	3,964	3,675	93%	2,936	74%	80%
OCT	4,069	3,759	92%	3,009	74%	80%
NOV	3,862	3,554	92%	2,843	74%	80%
DEC	4,201	3,866	92%	3,112	74%	80%
2023 JAN	4,412	4,061	92%	3,233	73%	80%
FEB	4,421	pending	-	pending	-	-
MAR	4,811	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

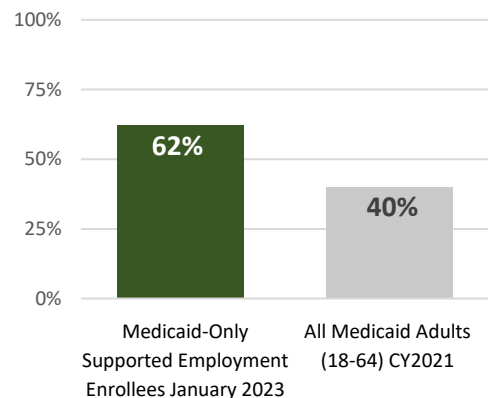
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
APR	3,858	2,363	61%	1,493	39%	63%
MAY	3,831	2,317	60%	1,449	38%	63%
JUN	3,823	2,322	61%	1,453	38%	63%
JUL	3,947	2,421	61%	1,502	38%	62%
AUG	4,011	2,466	61%	1,536	38%	62%
SEP	3,964	2,421	61%	1,499	38%	62%
OCT	4,069	2,468	61%	1,537	38%	62%
NOV	3,862	2,323	60%	1,439	37%	62%
DEC	4,201	2,542	61%	1,587	38%	62%
2023 JAN	4,412	2,699	61%	1,680	38%	62%
FEB	4,421	pending	-	pending	-	-
MAR	4,811	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through January 2023 when it is more complete.

TREATMENT NEED

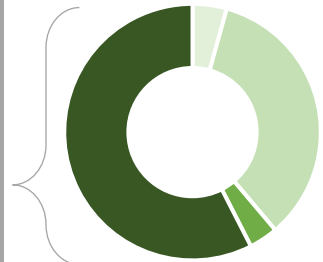
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
APR	3,858	148	4%	1,347	35%	110	3%	2,253	58%
MAY	3,831	147	4%	1,367	36%	105	3%	2,212	58%
JUN	3,823	148	4%	1,353	35%	107	3%	2,215	58%
JUL	3,947	148	4%	1,378	35%	106	3%	2,315	59%
AUG	4,011	150	4%	1,395	35%	122	3%	2,344	58%
SEP	3,964	162	4%	1,381	35%	127	3%	2,294	58%
OCT	4,069	170	4%	1,431	35%	140	3%	2,328	57%
NOV	3,862	169	4%	1,370	35%	139	4%	2,184	57%
DEC	4,201	189	4%	1,470	35%	146	3%	2,396	57%
2023 JAN	4,412	190	4%	1,523	35%	161	4%	2,538	58%
FEB	4,421	pending	-	pending	-	pending	-	pending	-
MAR	4,811	pending	-	pending	-	pending	-	pending	-

- In January 2023, 58% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
APR	3,858	648	17%	1,717	45%	332	9%	1,161	30%
MAY	3,831	651	17%	1,731	45%	321	8%	1,128	29%
JUN	3,823	671	18%	1,699	44%	324	8%	1,129	30%
JUL	3,947	697	18%	1,748	44%	331	8%	1,171	30%
AUG	4,011	710	18%	1,765	44%	328	8%	1,208	30%
SEP	3,964	706	18%	1,759	44%	322	8%	1,177	30%
OCT	4,069	730	18%	1,802	44%	330	8%	1,207	30%
NOV	3,862	696	18%	1,727	45%	323	8%	1,116	29%
DEC	4,201	740	18%	1,874	45%	349	8%	1,238	29%
2023 JAN	4,412	790	18%	1,942	44%	389	9%	1,291	29%
FEB	4,421	pending	-	pending	-	pending	-	pending	-
MAR	4,811	pending	-	pending	-	pending	-	pending	-

- In January 2023, 29% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.