

FCS ENROLLMENT

ENROLLMENT LENGTH

COVID-19 IMPACT



EXECUTIVE SUMMARY



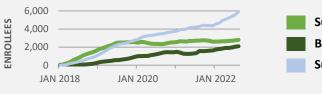


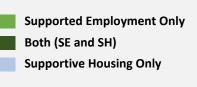
Washington State's Foundational Community Supports Programs

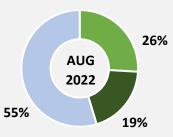
SUPPORTED EMPLOYMENT

November 2, 2022







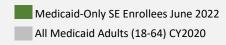


FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 60% of current SE enrollees.





While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA CAID TPA ReferralForm.pdf?v=202005221954

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ELIGIBILITY NOTES









Washington State's Foundational Community Supports Program SUPPORTED EMPLOYMENT

November 2, 2022

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

Length of Enrollment (Previous 12 Months)

LCIIS	Length of Enrollment (Frevious 12 Months)												
		Enrolled	Newly F	inrolled ¹	Enroll			ed for	Enroll			ed for	Avg. Months
Prev	/ious	in Month	literity 2	inonea	2-6 Months ²		7-12 Months ²		13-18 Months ²		19+ Months ²		Enrolled ²
12 Months		NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
	SEP	4,305	247	6%	1,303	30%	1,135	26%	577	13%	1,043	24%	12.0
	OCT	4,308	296	7%	1,290	30%	1,049	24%	618	14%	1,055	24%	12.2
	NOV	4,313	302	7%	1,336	31%	995	23%	626	15%	1,054	24%	12.3
	DEC	4,220	219	5%	1,384	33%	923	22%	631	15%	1,063	25%	12.7
2022	JAN	4,355	291	7%	1,341	31%	935	21%	692	16%	1,096	25%	12.8
	FEB	4,408	341	8%	1,352	31%	927	21%	689	16%	1,099	25%	12.8
	MAR	4,470	333	7%	1,446	32%	865	19%	673	15%	1,153	26%	12.9
	APR	4,572	305	7%	1,464	32%	939	21%	664	15%	1,200	26%	13.0
	MAY	4,590	320	7%	1,477	32%	954	21%	624	14%	1,215	26%	13.1
	JUN	4,651	312	7%	1,571	34%	874	19%	614	13%	1,280	28%	13.3
	JUL	4,812	320	7%	1,596	33%	938	19%	605	13%	1,353	28%	13.4
	AUG	4,896	369	8%	1,596	33%	1,005	21%	566	12%	1,360	28%	13.3

¹Only includes participants enrolled in Supported Employment for the very first time.

Length of Enrollment (January 2018 - Present)

In August 2022... • 4,896 participants 6,000 Enrolled 19+ Months were enrolled in Enrolled 13-18 Months Supported Enrolled 7-12 Months 4,000 Employment. **Enrolled 2-6 Months** • 369 of these Newly Enrolled participants were 2,000 enrolled for the first time in Supported Employment. JAN 2018 JUL JAN 2019 JUL JAN 2020 JUL JAN 2021 JUL JAN 2022 JUL

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov) DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)





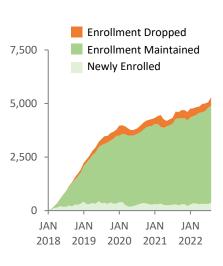
²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

	revious	Enrolled in Month	Newly En	rolled ¹		lment ained ²	Enrollmen	t Dropped ³
12	Months	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
	SEP	4,305	247	6%	4,058	94%	297	7%
	ОСТ	4,308	296	7%	4,012	93%	381	9%
	NOV	4,313	302	7%	4,011	93%	386	9%
	DEC	4,220	219	5%	4,001	95%	383	9%
202	22 JAN	4,355	291	7%	4,064	93%	409	10%
	FEB	4,408	341	8%	4,067	92%	366	8%
	MAR	4,470	333	7%	4,137	93%	358	8%
	APR	4,572	305	7%	4,267	93%	289	6%
	MAY	4,590	320	7%	4,270	93%	387	8%
	JUN	4,651	312	7%	4,339	93%	349	8%
	JUL	4,812	320	7%	4,492	93%	253	5%
	AUG	4,896	369	8%	4,527	92%	389	8%



Enrollment History of Participants No Longer Enrolled

Pr	evious	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled Mor	for 13-18 nths ⁷	Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
12	Months	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
	SEP	7,502	1,362	18%	4,574	61%	1,089	15%	477	6%	8.8
	ОСТ	7,827	1,399	18%	4,737	61%	1,155	15%	536	7%	8.9
	NOV	8,162	1,437	18%	4,897	60%	1,235	15%	593	7%	9.1
	DEC	8,490	1,479	17%	5,062	60%	1,296	15%	653	8%	9.2
202	22 JAN	8,837	1,508	17%	5,232	59%	1,378	16%	719	8%	9.3
	FEB	9,137	1,536	17%	5,374	59%	1,445	16%	782	9%	9.4
	MAR	9,451	1,562	17%	5,549	59%	1,489	16%	851	9%	9.5
	APR	9,694	1,593	16%	5,659	58%	1,538	16%	904	9%	9.6
	MAY	10,049	1,616	16%	5,852	58%	1,599	16%	982	10%	9.7
	JUN	10,357	1,646	16%	6,009	58%	1,656	16%	1,046	10%	9.7
	JUL	10,588	1,659	16%	6,130	58%	1,696	16%	1,103	10%	9.8
	AUG	10,977	1,688	15%	6,319	58%	1,772	16%	1,198	11%	10.0

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.





¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

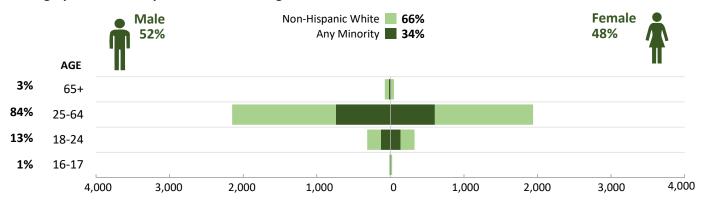
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).



Demographic Notes.

• "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in August 2022



SUPPORTED EMPLOYMENT - CARE ASSESSMENT



CARE Assessment Notes.

• Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Pr	evious	Enrolled in Month	CARE Assess	ntal Disability ment in Last onths	Aging CARE Assessment in Last 15 Months			
12	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT		
	SEP	4,305	95	2%	664	15%		
	ОСТ	4,308	99	2%	672	16%		
	NOV	4,313	96	2%	680	16%		
	DEC	4,220	98	2%	699	17%		
202	22 JAN	4,355	106	2%	716	16%		
	FEB	4,408	108	2%	723	16%		
	MAR	4,470	112	3%	746	17%		
	APR	4,572	116	3%	733	16%		
	MAY	4,590	117	3%	770	17%		
	JUN	4,651	111	2%	804	17%		
	JUL	4,812	111	2%	844	18%		
	AUG	4,896	112	2%	900	18%		





For those enrolled in August 2022...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (42%) or the Categorically Needy Blind/Disabled program (30%).
- 17% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months		Enrolled in Month	(Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
12 M	lonths	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	SEP	4,305	1,235	29%	87	2%	474	11%	1,939	45%	466	11%	104	2%
	0CT	4,308	1,261	29%	85	2%	462	11%	1,938	45%	455	11%	107	2%
	NOV	4,313	1,275	30%	75	2%	467	11%	1,948	45%	434	10%	114	3%
	DEC	4,220	1,269	30%	74	2%	448	11%	1,918	45%	406	10%	105	2%
2022	JAN	4,355	1,307	30%	79	2%	459	11%	1,948	45%	442	10%	120	3%
	FEB	4,408	1,323	30%	85	2%	470	11%	1,964	45%	447	10%	119	3%
	MAR	4,470	1,347	30%	90	2%	472	11%	1,983	44%	456	10%	122	3%
	APR	4,572	1,349	30%	93	2%	479	10%	2,045	45%	477	10%	129	3%
	MAY	4,590	1,372	30%	101	2%	494	11%	1,996	43%	488	11%	139	3%
	JUN	4,651	1,410	30%	106	2%	495	11%	2,001	43%	502	11%	137	3%
	JUL	4,812	1,454	30%	110	2%	513	11%	2,045	42%	548	11%	142	3%
	AUG	4,896	1,486	30%	116	2%	516	11%	2,077	42%	566	12%	135	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

		Enrolled in	and Essential Needs		Housing and Urban Development (HUD) Chronic Homelessness Criteria						
Pr	revious	Month			Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent		
12	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
	SEP	4,305	1,276	30%	606	14%	590	14%	37	1%	
	ОСТ	4,308	1,271	30%	617	14%	602	14%	32	1%	
	NOV	4,313	1,263	29%	596	14%	584	14%	28	1%	
	DEC	4,220	1,246	30%	550	13%	542	13%	22	1%	
202	22 JAN	4,355	1,283	29%	553	13%	545	13%	20	0%	
	FEB	4,408	1,285	29%	543	12%	535	12%	20	0%	
	MAR	4,470	1,302	29%	550	12%	544	12%	19	0%	
	APR	4,572	1,342	29%	580	13%	575	13%	17	0%	
	MAY	4,590	1,320	29%	580	13%	575	13%	15	0%	
	JUN	4,651	1,360	29%	579	12%	574	12%	15	0%	
	JUL	4,812	1,408	29%	614	13%	608	13%	13	0%	
	AUG	4,896	1,417	29%	619	13%	610	12%	14	0%	

• HUD Chronic Homelessness Criteria. Criteria can be met in two ways. For the Lengthy criteria an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the Frequent criteria an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

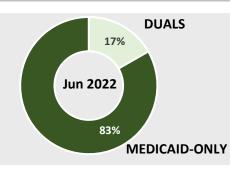




NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In June 2022, 83% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through June 2022 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

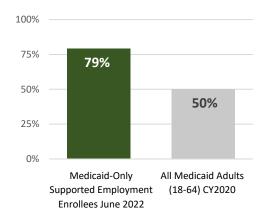
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

		Medicaid-		Ν	1ental He	alth	
Pr	evious	Only Enrollees		nt Need in Last 24 nths	Services Received in Last 12 Months		Penetration Rate
12	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	PERCENT
	SEP	3,639	3,436	94%	2,833	78%	82%
	ОСТ	3,627	3,409	94%	2,793	77%	82%
	NOV	3,638	3,406	94%	2,766	76%	81%
	DEC	3,542	3,308	93%	2,669	75%	81%
202	2 JAN	3,647	3,405	93%	2,728	75%	80%
	FEB	3,686	3,429	93%	2,745	74%	80%
	MAR	3,735	3,477	93%	2,786	75%	80%
	APR	3,841	3,579	93%	2,845	74%	79%
1	MAY	3,840	3,582	93%	2,850	74%	80%
	JUN	3,873	3,610	93%	2,854	74%	79%
	JUL	4,015	pending	-	pending	-	-
	AUG	4,084	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

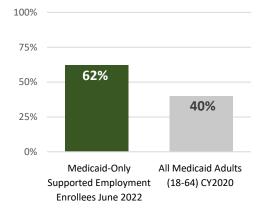
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

		NA - di i d		Substa	ance Use	Disorder		
Pi	revious	Medicaid- Only Enrollees	Treatme Indicated Mor		Services Received in Last 12 Months		Penetration Rate	
12	Months	TOTAL	TOTAL NUMBER		NUMBER	PERCENT	PERCENT	
	SEP	3,639	2,253	62%	1,405	39%	62%	
	ОСТ	3,627	2,242	62%	1,409	39%	63%	
	NOV	3,638	2,254	62%	1,402	39%	62%	
	DEC	3,542	2,172	61%	1,351	38%	62%	
202	22 JAN	3,647	2,239	61%	1,407	39%	63%	
	FEB	3,686	2,259	61%	1,421	39%	63%	
	MAR	3,735	2,280	61%	1,443	39%	63%	
	APR	3,841	2,352	61%	1,476	38%	63%	
	MAY	3,840	2,326	61%	1,451	38%	62%	
	JUN	3,873	2,366	61%	1,476	38%	62%	
	JUL	4,015	pending	-	pending	-	-	
	AUG	4,084	pending	-	pending	-	-	

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.







NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through June 2022 when it is more complete.

TREATMENT NEED

Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

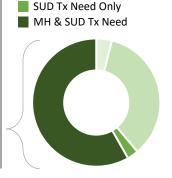
Note: month to month changes are due to participant enrollment mix, not program impact.

Previous		Medicaid- Only Enrollees	Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months			ted in Last	Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
12 N	Months	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	SEP	3,639	107	3%	1,279	35%	96	3%	2,157	59%
	OCT	3,627	106	3%	1,279	35%	112	3%	2,130	59%
	NOV	3,638	121	3%	1,263	35%	111	3%	2,143	59%
	DEC	3,542	126	4%	1,244	35%	108	3%	2,064	58%
2022	2 JAN	3,647	130	4%	1,278	35%	112	3%	2,127	58%
	FEB	3,686	142	4%	1,285	35%	115	3%	2,144	58%
	MAR	3,735	150	4%	1,305	35%	108	3%	2,172	58%
	APR	3,841	150	4%	1,339	35%	112	3%	2,240	58%
	MAY	3,840	151	4%	1,363	35%	107	3%	2,219	58%
	JUN	3,873	153	4%	1,354	35%	110	3%	2,256	58%
	JUL	4,015	pending	-	pending	-	pending	-	pending	-
	AUG	4,084	pending	-	pending	-	pending	-	pending	-

 In June 2022, 58% of Medicaid-Only SE enrollees have indicated a co-occuring MH and SUD treatment need in the last 24 months.

No Tx Need

MH Tx Need Only



SERVICE USE

Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months		Medicaid- Only Enrollees	Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Servic in Last 12	′	Both MH and SUD Service Use in Last 12 Months	
12 N	/lonths	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	SEP	3,639	554	15%	1,680	46%	252	7%	1,153	32%
	ОСТ	3,627	559	15%	1,659	46%	275	8%	1,134	31%
	NOV	3,638	582	16%	1,654	45%	290	8%	1,112	31%
	DEC	3,542	600	17%	1,591	45%	273	8%	1,078	30%
2022	2 JAN	3,647	632	17%	1,608	44%	287	8%	1,120	31%
	FEB	3,686	633	17%	1,632	44%	308	8%	1,113	30%
	MAR	3,735	634	17%	1,658	44%	315	8%	1,128	30%
	APR	3,841	654	17%	1,711	45%	342	9%	1,134	30%
	MAY	3,840	659	17%	1,730	45%	331	9%	1,120	29%
	JUN	3,873	680	18%	1,717	44%	339	9%	1,137	29%
	JUL	4,015	pending	-	pending	-	pending	-	pending	-
	AUG	4,084	pending	-	pending	-	pending	-	pending	-

 In June 2022, 29% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.





- Mental Health Treatment Need Flag. Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services. Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag. Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services. Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.



REFERENCES

