



EXECUTIVE SUMMARY



Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

April 13, 2021

After decreasing beginning in March 2020 (due to COVID-19 related challenges), the number of newly Enrolled participants entering the Foundational Community Supports program has begun to climb. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.

Enrollment in the Foundational Community Supports Program has continued to grow over time and now more clients are enrolled to receive Supportive Housing services than those enrolled to receive Supported Employment services.

- As of January 2021, 9,371 persons were enrolled in the Foundational Community Supports (FCS) program. 33% (3,116) were enrolled to receive Supported Employment (SE) services only, 47% (4,384) were enrolled to receive Supportive Housing (SH) services only, and 20% (1,871) were jointly enrolled to receive Supported Employment and Supportive Housing services.
- Over the most recent six-month period, total enrollment has increased an average of 5% per-month.
- During the first-year of the program, about one-third of enrollees were enrolled to receive Supportive Housing services. This was in part due to the lag in available Supportive Housing providers. Over the course of CY 2019 and 2020, Supportive Housing enrollment has caught up, and now 67% of all enrollees are enrolled to receive Supportive Housing or Supported Employment and Supportive Housing services.

FCS enrollees are authorized to receive services for a six-month period. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services. We observe at least one extension for more than 60% of all enrollees.

- As of January 2021, Supported Employment enrollees have an average of 10.8 months of enrollment with 64% having been granted at least one six-month extension. Supportive Housing enrollees have an average of 10.6 months of enrollment with 66% having been granted at least one six-month extension.

FCS Enrollees have a higher use of mental health and substance use disorder services than the general Medicaid population.

- Based on most recently available data (November 2020), 95%/93% of Medicaid-Only Supported Employment/Supportive Housing enrollees had a need for mental health (MH) services within the last 24-months, and 64%/76% had need for substance use disorder (SUD) services. 61%/72% had co-occurring MH/SUD needs.
- While the FCS program does not provide MH or SUD services, it is worth noting the 85%/79% of Medicaid-Only Supported Employment/Supportive Housing enrollees needing MH services received a MH service within the last 12-months compared to 50% of all Medicaid adults (18-64) in CY 2019, and 65%/61% of enrollees needing SUD services received a SUD services compared to 39% of all Medicaid adults (18-64) in CY 2019.

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Washington State's Foundational Community Supports Program SUPPORTED EMPLOYMENT

April 13, 2021

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

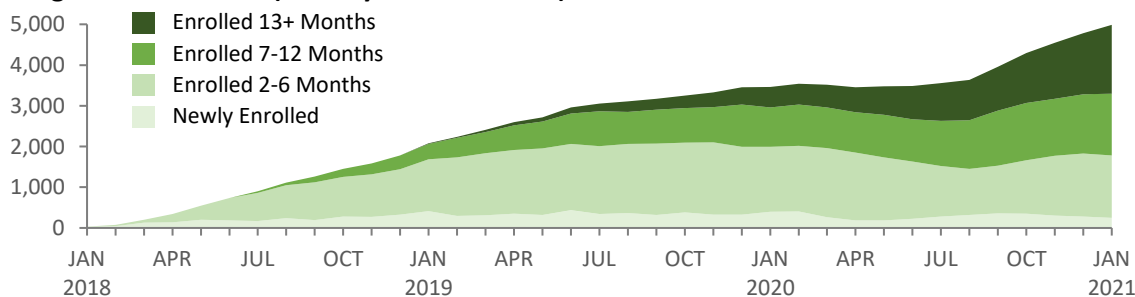
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13+ Months ²		Avg. Months Enrolled ²
	CLIENTS	CLIENTS	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	3,542	403	11%	1,616	46%	1,008	28%	515	15%	6.8
MAR	3,519	263	7%	1,700	48%	997	28%	559	16%	7.2
APR	3,451	187	5%	1,662	48%	989	29%	613	18%	7.7
MAY	3,475	187	5%	1,549	45%	1,042	30%	697	20%	8.2
JUN	3,488	223	6%	1,412	40%	1,036	30%	817	23%	8.6
JUL	3,554	278	8%	1,246	35%	1,102	31%	928	26%	8.9
AUG	3,632	318	9%	1,133	31%	1,194	33%	987	27%	9.1
SEP	3,958	355	9%	1,177	30%	1,345	34%	1,081	27%	9.2
OCT	4,298	347	8%	1,319	31%	1,401	33%	1,231	29%	9.5
NOV	4,550	302	7%	1,467	32%	1,404	31%	1,377	30%	9.9
DEC	4,783	278	6%	1,549	32%	1,458	30%	1,498	31%	10.3
2021 JAN	4,987	246	5%	1,538	31%	1,517	30%	1,686	34%	10.8

¹Only includes clients enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In January 2021...

- 4,987 clients were enrolled in Supported Employment.
- 246 of these clients were enrolled for the first time in Supported Employment.

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DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

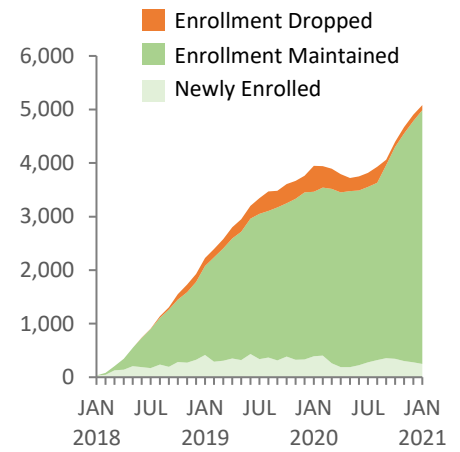
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped	
	CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER	PERCENT ⁴
FEB	3,542	403	11%	3,139	89%	400	12%
MAR	3,519	263	7%	3,256	93%	373	11%
APR	3,451	187	5%	3,264	95%	341	10%
MAY	3,475	187	5%	3,288	95%	244	7%
JUN	3,488	223	6%	3,265	94%	264	8%
JUL	3,554	278	8%	3,276	92%	265	8%
AUG	3,632	318	9%	3,314	91%	300	8%
SEP	3,958	355	9%	3,603	91%	pending	-
OCT	4,298	347	8%	3,951	92%	pending	-
NOV	4,550	302	7%	4,248	93%	pending	-
DEC	4,783	278	6%	4,505	94%	pending	-
2021 JAN	4,987	246	5%	4,741	95%	pending	-



¹Only includes clients enrolled in Supported Employment for the very first time.

²Includes clients who continue enrollment from the previous month, as well as clients who return after a 1+ month gap in enrollment.

³Denominator is the current month's Enrollee Total.

⁴Denominator is the previous month's Enrollee Total.

Enrollment History of Clients No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁵	Enrolled for 1-6 Months ⁶		Enrolled for 7-12 Months ⁶		Enrolled for 13+ Months ⁶		Avg. Months Enrolled ⁶
	CLIENTS	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	3,363	766	23%	2,273	68%	324	10%	7.4
MAR	3,652	813	22%	2,468	68%	371	10%	7.5
APR	3,932	861	22%	2,651	67%	420	11%	7.5
MAY	4,136	890	22%	2,781	67%	465	11%	7.6
JUN	4,357	920	21%	2,916	67%	521	12%	7.7
JUL	4,577	953	21%	3,065	67%	559	12%	7.7
AUG	4,831	967	20%	3,232	67%	632	13%	7.8
SEP	4,894	987	20%	3,257	67%	650	13%	7.9
OCT	4,942	1,008	20%	3,276	66%	658	13%	7.9
NOV	5,024	1,028	20%	3,319	66%	677	13%	7.9
DEC	5,113	1,060	21%	3,348	65%	705	14%	7.9
2021 JAN	5,208	1,106	21%	3,379	65%	723	14%	7.9

⁵Cumulative count of clients who are no longer enrolled in Supported Employment as of the most recent enrollment month. Clients will be removed from this table entirely if they return to the program after a 1+ month gap.

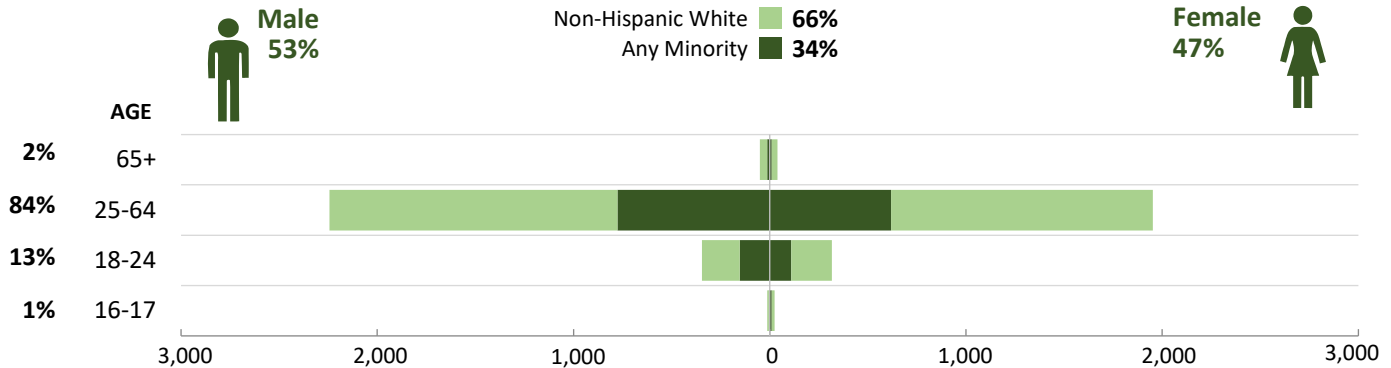
⁶Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-hispanic" (including when missing or not provided).

Demographics of Clients Enrolled in January 2021



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,542	64	2%	579	16%
MAR	3,519	62	2%	581	17%
APR	3,451	56	2%	575	17%
MAY	3,475	52	1%	560	16%
JUN	3,488	53	2%	567	16%
JUL	3,554	54	2%	562	16%
AUG	3,632	60	2%	562	15%
SEP	3,958	79	2%	592	15%
OCT	4,298	83	2%	630	15%
NOV	4,550	84	2%	683	15%
DEC	4,783	85	2%	722	15%
2021 JAN	4,987	105	2%	742	15%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in January 2021...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (44%) or the Categorically Needy Blind/Disabled program (27%).
- 13% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non-Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
FEB	3,542	1,012	29%	80	2%	401	11%	1,564	44%	402	11%	83	2%
MAR	3,519	1,016	29%	83	2%	397	11%	1,541	44%	396	11%	86	2%
APR	3,451	1,001	29%	85	2%	383	11%	1,502	44%	399	12%	81	2%
MAY	3,475	996	29%	76	2%	410	12%	1,485	43%	429	12%	79	2%
JUN	3,488	1,003	29%	73	2%	409	12%	1,492	43%	435	12%	76	2%
JUL	3,554	1,021	29%	70	2%	423	12%	1,523	43%	445	13%	72	2%
AUG	3,632	1,019	28%	65	2%	443	12%	1,574	43%	464	13%	67	2%
SEP	3,958	1,102	28%	68	2%	490	12%	1,724	44%	484	12%	90	2%
OCT	4,298	1,177	27%	73	2%	516	12%	1,918	45%	512	12%	102	2%
NOV	4,550	1,247	27%	76	2%	556	12%	2,029	45%	534	12%	108	2%
DEC	4,783	1,302	27%	82	2%	598	13%	2,145	45%	546	11%	110	2%
2021 JAN	4,987	1,364	27%	89	2%	622	12%	2,208	44%	580	12%	124	2%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,542	1,022	29%	509	14%	485	14%	52	1%
MAR	3,519	1,057	30%	497	14%	472	13%	53	2%
APR	3,451	1,046	30%	541	16%	516	15%	55	2%
MAY	3,475	1,073	31%	560	16%	530	15%	62	2%
JUN	3,488	1,084	31%	596	17%	568	16%	64	2%
JUL	3,554	1,095	31%	646	18%	624	18%	57	2%
AUG	3,632	1,122	31%	691	19%	670	18%	61	2%
SEP	3,958	1,214	31%	725	18%	702	18%	63	2%
OCT	4,298	1,302	30%	777	18%	756	18%	60	1%
NOV	4,550	1,382	30%	803	18%	786	17%	56	1%
DEC	4,783	1,451	30%	847	18%	829	17%	58	1%
2021 JAN	4,987	1,514	30%	872	17%	850	17%	59	1%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

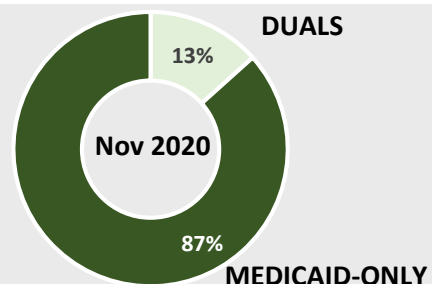
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In November 2020, 87% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through November 2020 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

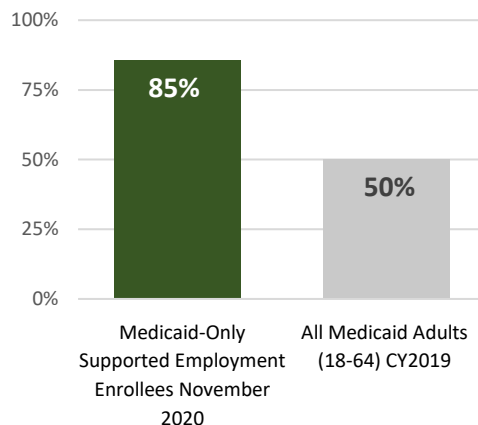
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,019	2,897	96%	2,547	84%	88%
MAR	3,001	2,871	96%	2,522	84%	88%
APR	2,943	2,814	96%	2,467	84%	88%
MAY	2,982	2,839	95%	2,470	83%	87%
JUN	2,996	2,848	95%	2,460	82%	86%
JUL	3,061	2,910	95%	2,513	82%	86%
AUG	3,133	2,977	95%	2,562	82%	86%
SEP	3,422	3,250	95%	2,802	82%	86%
OCT	3,728	3,537	95%	3,032	81%	86%
NOV	3,942	3,744	95%	3,197	81%	85%
DEC	4,148	pending	-	pending	-	-
2021 JAN	4,315	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

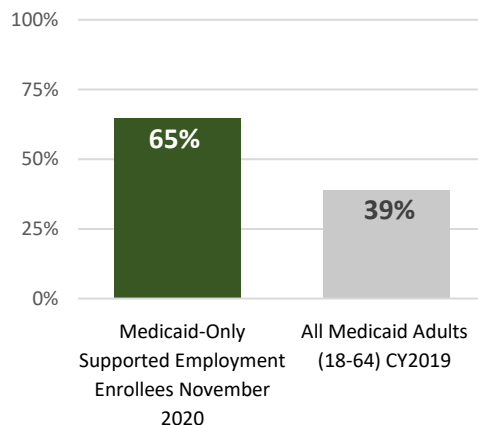
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,019	1,799	60%	1,136	38%	63%
MAR	3,001	1,803	60%	1,141	38%	63%
APR	2,943	1,813	62%	1,166	40%	64%
MAY	2,982	1,876	63%	1,207	40%	64%
JUN	2,996	1,876	63%	1,213	40%	65%
JUL	3,061	1,948	64%	1,249	41%	64%
AUG	3,133	2,000	64%	1,288	41%	64%
SEP	3,422	2,176	64%	1,407	41%	65%
OCT	3,728	2,364	63%	1,534	41%	65%
NOV	3,942	2,510	64%	1,628	41%	65%
DEC	4,148	pending	-	pending	-	-
2021 JAN	4,315	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through November 2020 when it is more complete.

TREATMENT NEED

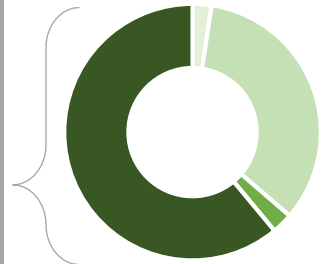
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,019	59	2%	1,161	38%	63	2%	1,736	58%
MAR	3,001	63	2%	1,135	38%	67	2%	1,736	58%
APR	2,943	67	2%	1,063	36%	62	2%	1,751	59%
MAY	2,982	72	2%	1,034	35%	71	2%	1,805	61%
JUN	2,996	79	3%	1,041	35%	69	2%	1,807	60%
JUL	3,061	74	2%	1,039	34%	77	3%	1,871	61%
AUG	3,133	78	2%	1,055	34%	78	2%	1,922	61%
SEP	3,422	79	2%	1,167	34%	93	3%	2,083	61%
OCT	3,728	89	2%	1,275	34%	102	3%	2,262	61%
NOV	3,942	94	2%	1,338	34%	104	3%	2,406	61%
DEC	4,148	pending	-	pending	-	pending	-	pending	-
2021 JAN	4,315	pending	-	pending	-	pending	-	pending	-

- In November 2020, 61% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

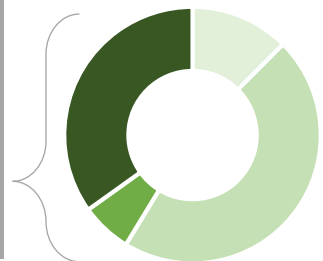
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
FEB	3,019	302	10%	1,581	52%	170	6%	966	32%
MAR	3,001	312	10%	1,548	52%	167	6%	974	32%
APR	2,943	307	10%	1,470	50%	169	6%	997	34%
MAY	2,982	344	12%	1,431	48%	168	6%	1,039	35%
JUN	2,996	362	12%	1,421	47%	174	6%	1,039	35%
JUL	3,061	370	12%	1,442	47%	178	6%	1,071	35%
AUG	3,133	389	12%	1,456	46%	182	6%	1,106	35%
SEP	3,422	419	12%	1,596	47%	201	6%	1,206	35%
OCT	3,728	464	12%	1,730	46%	232	6%	1,302	35%
NOV	3,942	492	12%	1,822	46%	253	6%	1,375	35%
DEC	4,148	pending	-	pending	-	pending	-	pending	-
2021 JAN	4,315	pending	-	pending	-	pending	-	pending	-

- In November 2020, 35% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.