

# SFY25 Block Grant Summary Report

## Current Timeline

March

- BHAC Meeting 2<sup>nd</sup> Tuesday
- BHAC - provide recommendations on BG Priorities
- Legislative Session continues
- Begin next BG Application internal planning

April

- Block Grant Application planning
- Finalize next State Fiscal Year BG Budgets
- Legislative Session concludes
- Tribes provided prior BG Priorities/Progress Report for review

Total FFY24 Award \$ 41,989,623

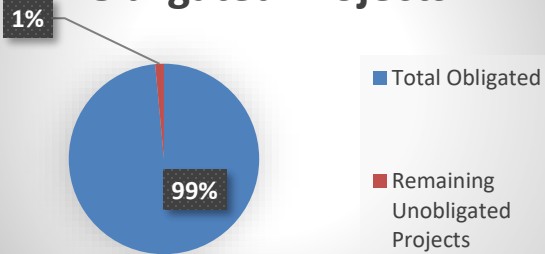
Total FFY24 Award \$ 23,205,657

### Budgeted vs Obligated

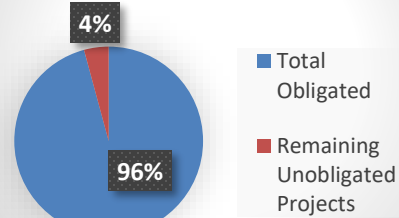
Total Budgeted Projects	\$ 47,576,713
Total Obligated	\$ 46,867,241
Remaining Unobligated Projects	\$ 709,472

Total Budgeted Projects	\$ 23,518,132
Total Obligated	\$ 22,526,746
Remaining Unobligated Projects	\$ 991,386

### SFY25 SUPTRS BG Obligated Projects

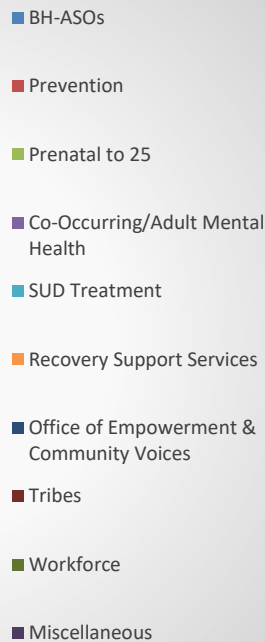


### SFY25 MHBG Obligated Projects



### Obligations by Investment Area

#### SUPTRS



#### MHBG

