



WISe Dashboard

Wraparound with Intensive Services

QUARTERLY UPDATE

SFY 2015 Q1 – SFY 2016 Q3

- Intensive Care Coordination
- Intensive Mental Health Services Provided in Home and Community Settings
- Mobile Crisis Intervention and Stabilization Services

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Prepared by Washington State Department of Social and Health Services
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WISe Screened, Served, and Proxy Populations

July 1, 2014 to March 31, 2016

Demographic and Geographic Characteristics

	SCREENED for WISe								SERVED by WISe		WISe PROXY (SFY 2015)	
	ALL YOUTH SCREENED FOR WISe SERVICES		SUBGROUP Referral Outcome: Outpatient/Other		SUBGROUP Referral Outcome: CLIP/BRs		SUBGROUP Referral Outcome: WISe		ALL YOUTH RECEIVING WISe SERVICES		NUMBER	PERCENT OF TOTAL
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL		
Gender												
Female	1,038	40.8%	175	45.3%	82	39.0%	781	40.0%	655	38.4%	12,102	48.2%
Male	1,509	59.2%	211	54.7%	128	61.0%	1,170	60.0%	1,049	61.6%	12,988	51.8%
Age Group												
0-4	32	1.3%	8	2.1%	3	1.4%	21	1.1%	15	0.9%	807	3.2%
5-11	764	30.0%	99	25.6%	73	34.8%	592	30.3%	574	33.7%	5,269	21.0%
12-17	1,663	65.3%	259	67.1%	127	60.5%	1,277	65.5%	1,069	62.7%	13,275	52.9%
18-20	88	3.5%	20	5.2%	7	3.3%	61	3.1%	46	2.7%	5,739	22.9%
Race/Ethnicity												
Non-Hispanic White	1,169	45.9%	168	43.5%	83	39.5%	918	47.1%	797	46.8%	11,603	46.2%
Minority	1,378	54.1%	218	56.5%	127	60.5%	1,033	52.9%	907	53.2%	13,487	53.8%
Minority Category (not mutually exclusive)												
Hispanic	587	23.0%	98	25.4%	41	19.5%	448	23.0%	367	21.5%	5,195	20.7%
Black	380	14.9%	42	10.9%	49	23.3%	289	14.8%	248	14.6%	3,916	15.6%
American Indian/Alaska Native	365	14.3%	65	16.8%	36	17.1%	264	13.5%	240	14.1%	3,725	14.8%
Asian/Pacific Islander	164	6.4%	29	7.5%	7	3.3%	128	6.6%	112	6.6%	1,620	6.5%
Region												
Great Rivers BHO	77	3.0%	11	2.8%	*	*	65	3.3%	60	3.5%	1,751	7.0%
Greater Columbia BHO	714	28.0%	161	41.7%	48	22.9%	505	25.9%	386	22.7%	3,358	13.4%
King County BHO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,525	18.0%
North Central BHO	*	*	0	0.0%	0	0.0%	*	*	*	*	949	3.8%
North Sound BHO	461	18.1%	49	12.7%	29	13.8%	383	19.6%	316	18.5%	3,287	13.1%
OptumHealth Pierce BHO	426	16.7%	26	6.7%	62	29.5%	338	17.3%	330	19.4%	3,157	12.6%
Salish BHO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,401	5.6%
Southwest FIMC	316	12.4%	38	9.8%	43	20.5%	235	12.0%	213	12.5%	1,944	7.7%
Spokane CR BHO	51	2.0%	0	0.0%	0	0.0%	51	2.6%	36	2.1%	3,478	13.9%
Thurston Mason BHO	500	19.6%	101	26.2%	27	12.9%	372	19.1%	355	20.8%	1,240	4.9%
TOTAL POPULATION with linked data available	2,547	100%	386	100%	210	100%	1,951	100%	1,704	100%	25,090	100%
TOTAL POPULATION	2,551		387		210		1,954		1,705		25,090	

DATA SOURCE: List of youth screened and referral outcomes from BHAS data, list of youth receiving WISe and in WISe proxy from administrative data. Characteristics of all three populations from administrative data.

NOTES: Table presents characteristics of youth screened for WISe and receiving WISe Services between 7/1/2014 and 3/31/2016 as well as those in the WISe Proxy in SFY 2015. For youth screened more than once for WISe services, type of services screened into reflects the following hierarchy: (1) WISe; (2) CLIP/BRs; (3) Outpatient/Other. For youth screened for WISe, index month is month of screen (or, in the case of multiple screens, first screen in the date range resulting in that type of WISe services). For youth receiving WISe services, index month is the first month in the date range in which youth received services (even if services began in a prior fiscal year). For youth in WISe proxy, index month is first month of Medicaid eligibility in SFY 2015. Region information is displayed using the current Behavioral Health Organization (BHO) and Fully Integrated Managed Care (FIMC) boundaries. Region assignment is based on location of residence in index month. Due to data lag, a small number of youth screened and/or served could not yet be linked with administrative data. *Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

WISe Service Characteristics

July 1, 2014 to March 31, 2016

	WASHINGTON		BY REGION ►									
	ALL WISe SERVICES		Great Rivers BHO		Greater Columbia BHO		King County BHO		North Central BHO		North Sound BHO	
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
	<i>no services in date range</i>											
WISe Clients (unduplicated)	1,705		60		386		0		*		316	
Service Encounters	152,651		4,817		23,337		0		*		28,323	
Service Hours	148,379		3,516		16,396		0		*		27,768	
Service Months	10,638		225		2,388		0		*		1,993	
	HOURS											
Below Masters Level	63,809	43.0%	1,240	35.3%	7,707	47.0%			*	*	11,734	42.3%
MA/PhD	55,071	37.1%	1,502	42.7%	6,358	38.8%			*	*	10,804	38.9%
Peer Counselor	24,451	16.5%	507	14.4%	1,863	11.4%			*	*	4,795	17.3%
Other	3,019	2.0%	247	7.0%	108	0.7%			*	*	22	0.1%
Psychiatrist/MD	1,912	1.3%	21	0.6%	359	2.2%			*	*	414	1.5%
Designated MH Professional	118	0.1%	0	0.0%	1	0.0%			*	*	0	0.0%
	HOURS											
Home	58,375	39.3%	1,180	33.5%	0	0.0%			*	*	8,936	32.2%
Mental Health Outpatient Facility	42,375	28.6%	1,593	45.3%	16,367	99.8%			*	*	7,825	28.2%
Other	37,517	25.3%	559	15.9%	6	0.0%			*	*	9,449	34.0%
School	7,603	5.1%	116	3.3%	0	0.0%			*	*	928	3.3%
Emergency Room - Hospital	1,676	1.1%	54	1.5%	13	0.1%			*	*	471	1.7%
Residential Care Setting	419	0.3%	2	0.0%	10	0.1%			*	*	94	0.3%
Correctional Facility	415	0.3%	14	0.4%	0	0.0%			*	*	65	0.2%
	HOURS											
Individual Treatment Services	50,608	34.1%	1,635	46.5%	7,395	45.1%			*	*	6,195	22.3%
Peer Support	25,504	17.2%	414	11.8%	1,322	8.1%			*	*	2,666	9.6%
Child and Family Team Meeting	23,501	15.8%	553	15.7%	2,963	18.1%			*	*	5,635	20.3%
Family Treatment	15,161	10.2%	248	7.0%	1,034	6.3%			*	*	2,216	8.0%
Care Coordination Services	15,013	10.1%	264	7.5%	1,213	7.4%			*	*	7,750	27.9%
Crisis Services	5,420	3.7%	96	2.7%	1,218	7.4%			*	*	734	2.6%
Other intensive services	3,984	2.7%	1	0.0%	67	0.4%			*	*	49	0.2%
Intake Evaluation	2,310	1.6%	65	1.9%	284	1.7%			*	*	37	0.1%
Group Treatment Services	2,192	1.5%	24	0.7%	73	0.4%			*	*	1,958	7.1%
Medication Management	1,714	1.2%	63	1.8%	315	1.9%			*	*	389	1.4%
Rehabilitation Case Management	1,402	0.9%	67	1.9%	365	2.2%			*	*	5	0.0%
Involuntary Treatment Investigation	976	0.7%	23	0.7%	21	0.1%			*	*	80	0.3%
Interpreter Services	339	0.2%	36	1.0%	116	0.7%			*	*	53	0.2%
Therapeutic Psychoeducation	149	0.1%	1	0.0%	0	0.0%			*	*	1	0.0%
Psychological Assessment	55	0.0%	27	0.8%	0	0.0%			*	*	0	0.0%
Integrated SUD/MH screening	27	0.0%	0	0.0%	4	0.0%			*	*	0	0.0%
Medication Monitoring	16	0.0%	0	0.0%	6	0.0%			*	*	0	0.0%
Integrated SUD/MH assessment	11	0.0%	0	0.0%	2	0.0%			*	*	0	0.0%

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WISe Service Characteristics

July 1, 2014 to March 31, 2016

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	WASHINGTON ALL WISE SERVICES		BY REGION ►									
	NUMBER	PERCENT	OptumHealth Pierce BHO		Salish BHO		Southwest FIMC		Spokane CR BHO		Thurston Mason BHO	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
					no services in date range							
WISe Clients (unduplicated)	1,705		330		0		213		36		355	
Service Encounters	152,651		34,046		0		22,967		3,154		35,759	
Service Hours	148,379		44,175		0		24,762		4,401		27,130	
Service Months	10,638		2,047		0		1,207		204		2,549	
	HOURS											
Below Masters Level	63,809	43.0%	25,703	58.2%			10,605	42.8%	647	14.7%	6,130	22.6%
MA/PhD	55,071	37.1%	11,920	27.0%			9,115	36.8%	1,552	35.3%	13,765	50.7%
Peer Counselor	24,451	16.5%	5,714	12.9%			4,253	17.2%	327	7.4%	6,887	25.4%
Other	3,019	2.0%	270	0.6%			530	2.1%	1,708	38.8%	110	0.4%
Psychiatrist/MD	1,912	1.3%	457	1.0%			259	1.0%	163	3.7%	237	0.9%
Designated MH Professional	118	0.1%	112	0.3%			0	0.0%	5	0.1%	0	0.0%
	HOURS											
Home	58,375	39.3%	25,049	56.7%			9,376	37.9%	984	22.4%	12,807	47.2%
Mental Health Outpatient Facility	42,375	28.6%	5,366	12.1%			3,740	15.1%	2,384	54.2%	4,950	18.2%
Other	37,517	25.3%	10,688	24.2%			9,300	37.6%	387	8.8%	7,105	26.2%
School	7,603	5.1%	2,376	5.4%			1,868	7.5%	367	8.3%	1,937	7.1%
Emergency Room - Hospital	1,676	1.1%	534	1.2%			309	1.2%	200	4.5%	96	0.4%
Residential Care Setting	419	0.3%	161	0.4%			41	0.2%	58	1.3%	53	0.2%
Correctional Facility	415	0.3%	1	0.0%			129	0.5%	22	0.5%	183	0.7%
	HOURS											
Individual Treatment Services	50,608	34.1%	16,539	37.4%			12,426	50.2%	1,273	28.9%	5,021	18.5%
Peer Support	25,504	17.2%	11,893	26.9%			3,543	14.3%	285	6.5%	5,298	19.5%
Child and Family Team Meeting	23,501	15.8%	5,488	12.4%			2,815	11.4%	162	3.7%	5,877	21.7%
Family Treatment	15,161	10.2%	6,371	14.4%			1,966	7.9%	164	3.7%	3,151	11.6%
Care Coordination Services	15,013	10.1%	537	1.2%			1,095	4.4%	171	3.9%	3,985	14.7%
Crisis Services	5,420	3.7%	2,199	5.0%			731	3.0%	175	4.0%	269	1.0%
Other intensive services	3,984	2.7%	5	0.0%			6	0.0%	1,799	40.9%	2,056	7.6%
Intake Evaluation	2,310	1.6%	680	1.5%			796	3.2%	69	1.6%	376	1.4%
Group Treatment Services	2,192	1.5%	0	0.0%			21	0.1%	97	2.2%	19	0.1%
Medication Management	1,714	1.2%	300	0.7%			502	2.0%	18	0.4%	127	0.5%
Rehabilitation Case Management	1,402	0.9%	127	0.3%			122	0.5%	29	0.7%	686	2.5%
Involuntary Treatment Investigation	976	0.7%	4	0.0%			579	2.3%	121	2.7%	148	0.5%
Interpreter Services	339	0.2%	0	0.0%			36	0.1%	0	0.0%	100	0.4%
Therapeutic Psychoeducation	149	0.1%	0	0.0%			115	0.5%	19	0.4%	12	0.0%
Psychological Assessment	55	0.0%	0	0.0%			9	0.0%	19	0.4%	0	0.0%
Integrated SUD/MH screening	27	0.0%	23	0.1%			0	0.0%	0	0.0%	0	0.0%
Medication Monitoring	16	0.0%	3	0.0%			0	0.0%	1	0.0%	7	0.0%
Integrated SUD/MH assessment	11	0.0%	9	0.0%			0	0.0%	0	0.0%	0	0.0%

DATA SOURCE: Administrative data.

NOTES: WISe services include all mental health outpatient service encounters submitted to CIS with the WISe "U8" modifier and other WISe-approved outpatient services received in a month with at least one "U8" service. Service provider type, location, and treatment modality are based on the distribution of WISe service hours. Region information is displayed using the current Behavioral Health Organization (BHO) boundaries. Youth served in more than one region during the report date range have been allocated to the region in which they received the greatest number of WISe "U8" service encounters in that date range. Service months for youth served in more than one region during a month have been allocated to the region in which they received the greatest number of WISe "U8" service encounters during the month. Service encounters and service hours are allocated to the region in which they occurred. The Greater Columbia BHO service location is displayed as reported to ProviderONE and may change in future reports if those transactions are updated. *Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

WISe Outcomes

July 1, 2014 to March 31, 2016

Child and Adolescent Needs and Strengths (CANS) at Intake and 6-Month Follow-Up

	WASHINGTON ALL WISe SERVICES		BY REGION ▶									
			Great Rivers BHO		Greater Columbia BHO		North Central BHO		North Sound BHO		King County BHO	
	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.
Number of WISe Clients with Initial Full CANS by SFY 2016 Q3 and 6-Month Follow-Up	652		13		165		0		173		0	
Total Counts of Needs and Strengths												
Average # of actionable treatment needs	16	12	12	9	15	10			15	12		
Average # of identified strengths	7	9	10	11	8	9			6	7		
Needs: Behavioral/Emotional	<i>Top 5 Actionable Treatment Needs at Intake Statewide</i>											
Emotional control problems	82%	58%	77%	23%	84%	52%			79%	57%		
Attention/impulse problems	71%	60%	69%	38%	72%	52%			71%	67%		
Mood disturbance	71%	51%	62%	38%	80%	51%			61%	42%		
Oppositional behavior	64%	46%	31%	23%	59%	46%			69%	46%		
Anxiety	60%	51%	62%	31%	56%	40%			63%	59%		
Needs: Risk Factors	<i>Top 5 Actionable Treatment Needs at Intake Statewide</i>											
Decision-making problems	66%	49%	38%	15%	70%	40%			62%	49%		
Danger to others	47%	25%	62%	23%	40%	19%			47%	24%		
Intended misbehavior	36%	26%	15%	15%	39%	24%			42%	28%		
Suicide Risk	28%	11%	38%	0%	29%	7%			16%	7%		
Non-suicidal self-injury	25%	11%	31%	8%	24%	10%			18%	8%		
Needs: Life Domain Functioning	<i>Top 5 Actionable Treatment Needs at Intake Statewide</i>											
Family	86%	60%	77%	54%	86%	51%			83%	61%		
Living situation problems	72%	47%	62%	54%	77%	40%			68%	49%		
Interpersonal problems	67%	51%	31%	23%	63%	43%			72%	55%		
School achievement problems	53%	43%	31%	23%	54%	38%			48%	40%		
School behavior problems	52%	33%	62%	23%	46%	31%			52%	31%		
Needs: Other Domains	<i>Top 5 Actionable Treatment Needs at Intake Statewide</i>											
Family stress	78%	58%	77%	54%	77%	50%			73%	58%		
Youth deficits in educational goals/progress	45%	36%	33%	67%	27%	24%			38%	28%		
Caregiver deficits in independent living skills	39%	41%	33%	33%	26%	26%			43%	38%		
Caregiver difficulty supervising youth	35%	24%	15%	38%	34%	20%			36%	27%		
Caregiver limited in financial/other resources	31%	26%	23%	15%	22%	19%			38%	37%		
Strengths	<i>Top 5 Youth Strengths by Growth Over Time Statewide</i>											
Educational system strengths	59%	77%	69%	100%	62%	75%			66%	82%		
Resiliency	41%	57%	77%	92%	49%	65%			26%	31%		
Optimism	51%	65%	92%	100%	51%	69%			45%	57%		
Family	53%	66%	54%	69%	65%	78%			47%	55%		
Recreation	39%	51%	69%	77%	41%	55%			32%	44%		

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WISe Outcomes

July 1, 2014 to March 31, 2016

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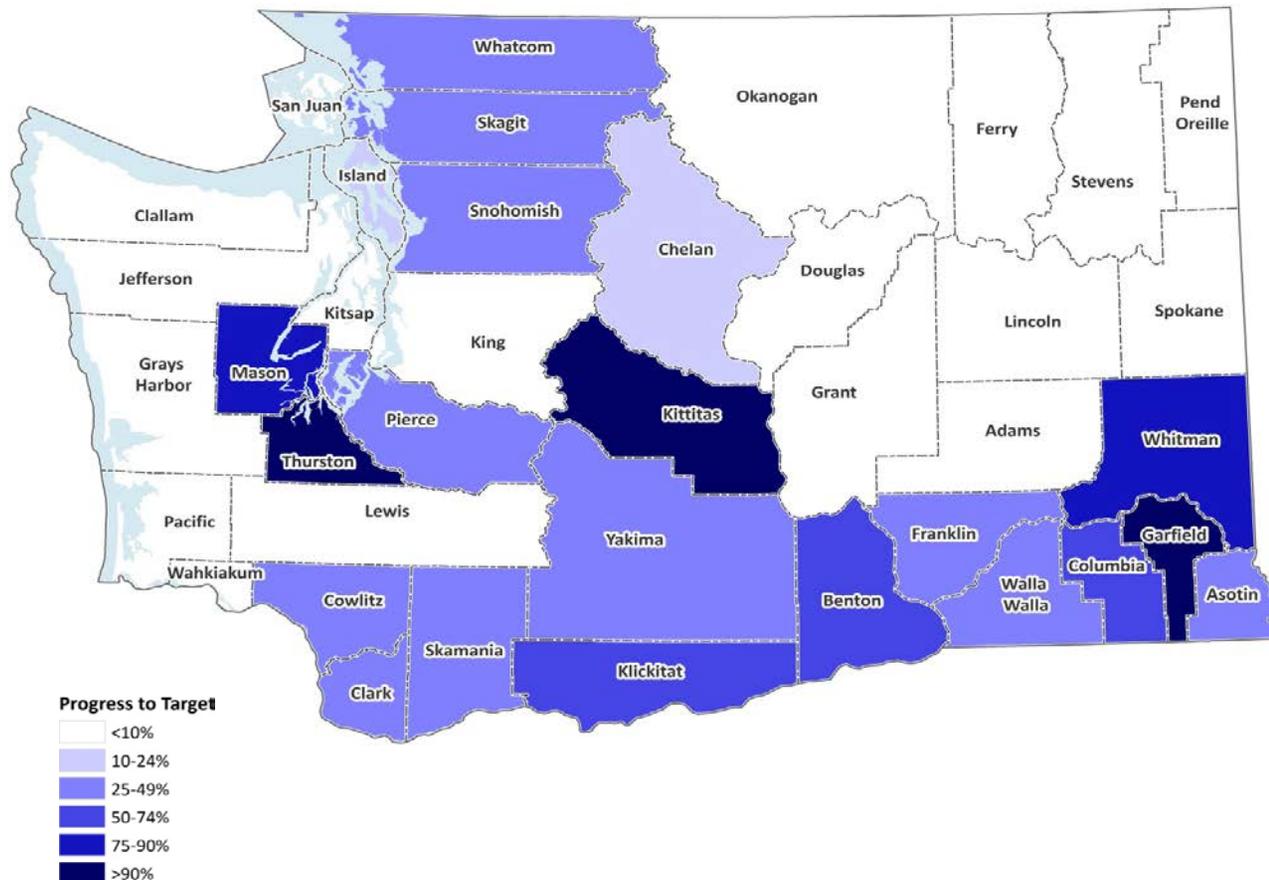
	WASHINGTON ALL WISe SERVICES		BY REGION ▶									
			OptumHealth Pierce BHO		Salish BHO		Southwest FIMC		Spokane CR BHO		Thurston Mason BHO	
	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.
Number of WISe Clients with Initial Full CANS by SFY 2016 Q3 and 6-Month Follow-Up	652		132		0		93		*		70	
Total Counts of Needs and Strengths	<i>Top 5 Youth Strengths by Growth Over Time Statewide</i>											
Average # of actionable treatment needs	16	12	18	14			17	12	*	*	17	13
Average # of identified strengths	7	9	8	9			7	9	*	*	7	9
Needs: Behavioral/Emotional	<i>Top 5 Youth Strengths by Growth Over Time Statewide</i>											
Emotional control problems	82%	58%	82%	69%			86%	59%	*	*	77%	53%
Attention/impulse problems	71%	60%	76%	64%			66%	60%	*	*	68%	55%
Mood disturbance	71%	51%	70%	55%			80%	58%	*	*	63%	60%
Oppositional behavior	64%	46%	72%	54%			56%	38%	*	*	62%	45%
Anxiety	60%	51%	56%	50%			66%	58%	*	*	60%	50%
Needs: Risk Factors	<i>Top 5 Youth Strengths by Growth Over Time Statewide</i>											
Decision-making problems	66%	49%	77%	63%			59%	45%	*	*	54%	54%
Danger to others	47%	25%	56%	33%			57%	29%	*	*	35%	24%
Intended misbehavior	36%	26%	29%	27%			37%	23%	*	*	28%	23%
Suicide Risk	28%	11%	37%	21%			41%	14%	*	*	22%	9%
Non-suicidal self-injury	25%	11%	29%	17%			36%	10%	*	*	21%	8%
Needs: Life Domain Functioning	<i>Top 5 Youth Strengths by Growth Over Time Statewide</i>											
Family	86%	60%	89%	65%			92%	63%	*	*	85%	62%
Living situation problems	72%	47%	76%	54%			71%	43%	*	*	69%	47%
Interpersonal problems	67%	51%	64%	50%			71%	56%	*	*	71%	58%
School achievement problems	53%	43%	56%	45%			63%	56%	*	*	49%	44%
School behavior problems	52%	33%	57%	40%			57%	35%	*	*	50%	29%
Needs: Other Domains	<i>Top 5 Youth Strengths by Growth Over Time Statewide</i>											
Family stress	78%	58%	87%	70%			85%	63%	*	*	72%	51%
Youth deficits in educational goals/progress	45%	36%	62%	54%			62%	62%	*	*	51%	24%
Caregiver deficits in independent living skills	39%	41%	42%	46%			62%	69%	*	*	41%	43%
Caregiver difficulty supervising youth	35%	24%	38%	25%			37%	20%	*	*	32%	22%
Caregiver limited in financial/other resources	31%	26%	27%	19%			40%	26%	*	*	35%	28%
Strengths	<i>Top 5 Youth Strengths by Growth Over Time Statewide</i>											
Educational system strengths	59%	77%	53%	74%			59%	77%	*	*	46%	68%
Resiliency	41%	57%	59%	79%			30%	55%	*	*	40%	60%
Optimism	51%	65%	57%	66%			55%	73%	*	*	44%	59%
Family	53%	66%	49%	65%			55%	63%	*	*	49%	68%
Recreation	39%	51%	48%	51%			41%	52%	*	*	33%	47%

DATA SOURCE: Behavioral Health Assessment System (BHAS).

NOTES: These statistics reflect change over time in actionable treatment needs and youth strengths as identified on the CANS Full Assessment, conducted at intake and at 6-month follow up, for youth participating in the WISe program. The sample includes youth who completed a CANS initial assessment between 07/01/2014 and 3/31/2016 and subsequently completed a 6-month reassessment as of 8/31/2016. Youth served in different regions at the intake and 6-month time point have been allocated to the region in which their 6-month CANS was completed. 15 records from CLIP consumers were omitted from this report. The table displays the proportion of children with clinically significant treatment needs at each time point, i.e. the clinician rated the item as a 2 ("need for action") or 3 ("need for immediate or intensive action") instead of a 0 ("no current need") or 1 ("watchful waiting/prevention"). The top five treatment needs within each domain, by proportion at intake/initial assessment, are shown. The top five ranking reflects the statewide ranking and may not reflect item rank order for each region. A decline at the time of the 6-month reassessment represents improvement for these measures, i.e., a decrease in the proportion of children and youth with clinically significant treatment needs in these areas. The top five strengths, by growth over time, are shown. An increase at the time of the 6-month reassessment represents improvement for these measures, i.e., an increase in the proportion of children and youth with identified strengths that can be used in treatment planning to facilitate recovery. Strengths are identified when the clinician rated a strengths item as a 0 ("significant strength") or 1 ("some strength") instead of a 2 ("potential strength") or 3 ("no strength identified at this time"). *Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

WISe Progress to Initial Full Implementation Target by County

Data Available as of April 2016**



	HIGHEST MONTHLY CASELOAD	INITIAL MID-LEVEL MONTHLY SERVICE TARGET	PROGRESS TO TARGET
WASHINGTON	723	2,985	24%
Adams	0	8	0%
Asotin	*	12	25-49%
Benton	71	102	70%
Chelan	*	32	10-24%
Clallam	0	54	0%
Clark	94	195	48%
Columbia	*	2	50-74%
Cowlitz	25	83	30%
Douglas	*	18	<10%
Ferry	0	5	0%
Franklin	19	43	44%
Garfield	*	1	>90%
Grant	*	40	<10%
Grays Harbor	*	50	<10%
Island	*	25	10-24%
Jefferson	0	13	0%
King	0	527	0%
Kitsap	0	122	0%
Kittitas	19	19	100%
Klickitat	*	14	50-74%
Lewis	0	58	0%
Lincoln	0	5	0%
Mason	26	33	79%
Okanogan	0	22	0%
Pacific	0	8	0%
Pend Oreille	0	7	0%
Pierce	121	345	35%
San Juan	0	3	0%
Skagit	32	69	46%
Skamania	*	6	25-49%
Snohomish	81	264	31%
Spokane	23	335	7%
Stevens	*	28	<10%
Thurston	120	109	110%
Wahkiakum	0	4	0%
Walla Walla	17	40	43%
Whatcom	42	99	42%
Whitman	*	10	75-90%
Yakima	63	175	36%

DATA SOURCE: Administrative data.

NOTES: Table displays the highest monthly WISe caseload recorded as of April 2016, based on the number of children residing in each county receiving WISe services. Due to data lag, progress shown in some areas may reflect WISe caseload as far back as February 2016 and as recent as March 2016. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation,'" dated February 26, 2015). *Caseload counts of less than ten have been suppressed to protect confidentiality, and corresponding measures of "Progress to Target" are shown as ranges. **Could not be updated due to a transition in DBHR's data collection and reporting infrastructure.

WISe Progress to Initial Full Implementation Target by Region

Data Available as of April 2016**



DATA SOURCE: Administrative data.

NOTES: Table displays the highest monthly WISe caseload recorded as of April 2016, based on the number of children residing in each region receiving WISe services. Due to data lag, progress shown in some areas may reflect WISe caseload as far back as February 2016 and as recent as March 2016. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation,'" dated February 26, 2015). *Caseload counts less than ten but greater than zero have been suppressed to protect confidentiality, and corresponding measures of "Progress to Target" are shown as ranges. **Could not be updated due to a transition in DBHR's data collection and reporting infrastructure.

Regions April 2016		HIGHEST MONTHLY CASELOAD	INITIAL MID-LEVEL MONTHLY SERVICE TARGET	PROGRESS TO TARGET
ALL REGIONS		723	2,985	24%
Great Rivers BHO	Cowlitz	25	203	12%
	Grays Harbor			
	Lewis Pacific			
	Wahkiakum			
Greater Columbia BHO	Asotin	200	418	48%
	Benton			
	Columbia			
	Franklin			
	Garfield			
	Kittitas			
	Klickitat			
	Walla Walla			
	Whitman			
	Yakima			
King County BHO	King	0	527	0%
North Central BHO	Chelan	*	90	10-24%
	Douglas			
	Grant			
North Sound BHO	Island	154	460	33%
	San Juan			
	Skagit			
	Snohomish			
	Whatcom			
OptumHealth Pierce BHO	Pierce	121	345	35%
Salish BHO	Clallam	0	189	0%
	Jefferson			
	Kitsap			
Southwest FIMC	Clark	95	201	47%
Spokane CR BHO	Adams	24	410	6%
	Ferry			
	Lincoln			
	Okanogan			
	Pend Oreille			
	Spokane			
	Stevens			
	Thurston-Mason BHO			
	Thurston			