



# WISe Dashboard

## Wraparound with Intensive Services

### QUARTERLY UPDATE

SFY 2015 Q1 – SFY 2016 Q2

- Intensive Care Coordination
- Intensive Mental Health Services Provided in Home and Community Settings
- Mobile Crisis Intervention and Stabilization Services

### JULY 2016

Prepared by Washington State Department of Social and Health Services  
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## Contents

WISe Screened, Served, and Proxy Populations, July 1, 2014 through December 31, 2015

- Demographic and Geographic Characteristics

WISe Service Characteristics, July 1, 2014 through December 31, 2015

Child and Adolescent Needs and Strengths (CANS) at Intake and 6-Month Follow-Up

WISe Progress to Initial Full Implementation Target, by RSN and County, Data Available as of April 2016

# WISe Screened, Served, and Proxy Populations

July 1, 2014 to December 31, 2015

## Demographic and Geographic Characteristics

	SCREENED for WISe								SERVED by WISe		WISe PROXY (SFY 2015)	
	ALL YOUTH SCREENED FOR WISe SERVICES		SUBGROUP Referral Outcome: Outpatient		SUBGROUP Referral Outcome: CLIP/BRS		SUBGROUP Referral Outcome: WISe		ALL YOUTH RECEIVING WISe SERVICES		NUMBER	PERCENT OF TOTAL
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL		
<b>Gender</b>												
Female	795	40.5%	128	45.1%	76	39.2%	591	39.7%	534	38.3%	12,102	48.2%
Male	1,170	59.5%	156	54.9%	118	60.8%	896	60.3%	859	61.7%	12,988	51.8%
<b>Age Group</b>												
0-4	20	1.0%	4	1.4%	3	1.5%	13	0.9%	11	0.8%	807	3.2%
5-11	593	30.2%	71	25.0%	70	36.1%	452	30.4%	466	33.5%	5,269	21.0%
12-17	1,278	65.0%	195	68.7%	115	59.3%	968	65.1%	874	62.7%	13,275	52.9%
18-20	74	3.8%	14	4.9%	6	3.1%	54	3.6%	42	3.0%	5,739	22.9%
<b>Race/Ethnicity</b>												
Non-Hispanic White	885	45.0%	119	41.9%	77	39.7%	689	46.3%	645	46.3%	11,603	46.2%
Minority	1,080	55.0%	165	58.1%	117	60.3%	798	53.7%	748	53.7%	13,487	53.8%
Minority Category (not mutually exclusive)												
Hispanic	455	23.2%	77	27.1%	39	20.1%	339	22.8%	288	20.7%	5,195	20.7%
Black	292	14.9%	28	9.9%	46	23.7%	218	14.7%	206	14.8%	3,916	15.6%
American Indian/Alaska Native	295	15.0%	50	17.6%	31	16.0%	214	14.4%	209	15.0%	3,725	14.8%
Asian/Pacific Islander	130	6.6%	20	7.0%	7	3.6%	103	6.9%	95	6.8%	1,620	6.5%
<b>Region</b>												
Great Rivers BHO	40	2.0%	10	3.5%	*	*	29	2.0%	45	3.2%	1,751	7.0%
Greater Columbia BHO	591	30.1%	138	48.6%	45	23.2%	408	27.4%	311	22.3%	3,358	13.4%
King County BHO	*	*	*	*	0	0.0%	0	0.0%	0	0.0%	4,525	18.0%
North Central BHO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	949	3.8%
North Sound BHO	384	19.5%	29	10.2%	29	14.9%	326	21.9%	247	17.7%	3,287	13.1%
OptumHealth Pierce BHO	339	17.3%	20	7.0%	53	27.3%	266	17.9%	278	20.0%	3,157	12.6%
Salish BHO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,401	5.6%
Southwest FIMC	231	11.8%	26	9.2%	41	21.1%	164	11.0%	165	11.8%	1,944	7.7%
Spokane CR BHO	*	*	0	0.0%	0	0.0%	*	*	32	2.3%	3,478	13.9%
Thurston Mason BHO	377	19.2%	59	20.8%	25	12.9%	293	19.7%	315	22.6%	1,240	4.9%
<b>TOTAL POPULATION with linked data available</b>	<b>1,965</b>	<b>100%</b>	<b>284</b>	<b>100%</b>	<b>194</b>	<b>100%</b>	<b>1,487</b>	<b>100%</b>	<b>1,393</b>	<b>100%</b>	<b>25,090</b>	<b>100%</b>
<b>TOTAL POPULATION</b>	<b>1,968</b>		<b>285</b>		<b>194</b>		<b>1,489</b>		<b>1,395</b>		<b>25,090</b>	

DATA SOURCE: List of youth screened and referral outcomes from BHAS data, list of youth receiving WISe and in WISe proxy from administrative data. Characteristics of all three populations from administrative data.

NOTES: Table presents characteristics of youth screened for WISe and receiving WISe Services between 7/1/2014 and 12/31/2015 as well as those in the WISe Proxy in SFY 2015. For youth screened more than once for WISe services, type of services screened into reflects the following hierarchy: (1) WISe; (2) CLIP/BRS; (3) Outpatient. For youth screened for WISe, index month is month of screen (or, in the case of multiple screens, first screen in the date range resulting in that type of WISe services). For youth receiving WISe services, index month is the first month in the date range in which youth received services (even if services began in a prior fiscal year). For youth in WISe proxy, index month is first month of Medicaid eligibility in SFY 2015. Region information is displayed using the current Behavioral Health Organization (BHO) and Fully Integrated Managed Care (FIMC) boundaries. Region assignment is based on location of residence in index month. Due to data lag, a small number of youth screened and/or served could not yet be linked with administrative data. \*Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

# WISe Service Characteristics

July 1, 2014 to December 31, 2015

	WASHINGTON		BY REGION ▶															
	ALL WISe SERVICES		Great Rivers BHO		Greater Columbia BHO		North Sound BHO		OptumHealth Pierce BHO		Southwest FIMC		Spokane CR BHO		Thurston Mason BHO			
	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT		
<b>Program Totals</b>																		
WISe clients (unduplicated)	1,395		46		312		247		278		165		32		315			
Service encounters	120,749		2,995		20,204		23,378		27,146		14,907		2,001		30,118			
Service hours	118,935		2,421		14,448		24,093		34,635		17,511		3,024		22,803			
Service months	8,542		211		1,907		1,584		1,676		890		132		2,142			
<b>Service Provider Type</b>	HOURS																	
Below Masters Level	51,558	43.3%	919	38.0%	7,134	49.4%	10,538	43.7%	19,612	56.6%	7,545	43.1%	439	14.5%	5,370	23.5%		
MA/PhD	43,865	36.9%	1,109	45.8%	5,458	37.8%	9,083	37.7%	9,646	27.9%	6,267	35.8%	1,021	33.7%	11,282	49.5%		
Peer Counselor	19,779	16.6%	315	13.0%	1,425	9.9%	4,119	17.1%	4,822	13.9%	3,125	17.8%	192	6.4%	5,780	25.3%		
Other	1,938	1.6%	48	2.0%	81	0.6%	15	0.1%	83	0.2%	379	2.2%	1,206	39.9%	126	0.6%		
Psychiatrist/MD	1,737	1.5%	30	1.2%	348	2.4%	333	1.4%	423	1.2%	196	1.1%	162	5.3%	246	1.1%		
Designated MH Professional	58	0.0%	0	0.0%	0	0.0%	5	0.0%	48	0.1%	0	0.0%	4	0.1%	0	0.0%		
<b>Service Location</b>	HOURS																	
Home	46,159	38.8%	937	38.7%	0	0.0%	7,591	31.5%	19,782	57.1%	6,428	36.7%	676	22.4%	10,745	47.1%		
Mental Health Outpatient Facility	34,193	28.7%	922	38.1%	14,437	99.9%	6,433	26.7%	4,060	11.7%	2,422	13.8%	1,654	54.7%	4,265	18.7%		
Other	31,278	26.3%	360	14.9%	3	0.0%	8,948	37.1%	8,451	24.4%	7,210	41.2%	240	7.9%	6,067	26.6%		
School	5,412	4.6%	78	3.2%	0	0.0%	673	2.8%	1,824	5.3%	1,188	6.8%	224	7.4%	1,426	6.3%		
Emergency Room - Hospital	1,285	1.1%	76	3.1%	5	0.0%	335	1.4%	383	1.1%	216	1.2%	183	6.0%	88	0.4%		
Residential Care Setting	322	0.3%	9	0.4%	3	0.0%	55	0.2%	136	0.4%	29	0.2%	32	1.0%	59	0.3%		
Correctional Facility	286	0.2%	38	1.6%	0	0.0%	58	0.2%	1	0.0%	20	0.1%	16	0.5%	152	0.7%		
<b>Treatment Modality</b>	HOURS																	
Individual Treatment Services	40,243	33.8%	1,143	47.2%	6,516	45.1%	5,367	22.3%	13,394	38.7%	8,868	50.6%	865	28.6%	4,091	17.9%		
Peer Support	20,019	16.8%	242	10.0%	1,036	7.2%	2,385	9.9%	9,106	26.3%	2,575	14.7%	166	5.5%	4,510	19.8%		
Child and Family Team Meeting	18,691	15.7%	222	9.2%	2,613	18.1%	4,666	19.4%	4,366	12.6%	2,042	11.7%	95	3.2%	4,686	20.5%		
Care Coordination Services	12,238	10.3%	127	5.2%	1,287	8.9%	6,205	25.8%	340	1.0%	658	3.8%	107	3.5%	3,514	15.4%		
Family Treatment	11,913	10.0%	215	8.9%	838	5.8%	1,810	7.5%	5,131	14.8%	1,280	7.3%	118	3.9%	2,521	11.1%		
Crisis Services	3,920	3.3%	100	4.1%	1,024	7.1%	608	2.5%	1,317	3.8%	540	3.1%	94	3.1%	239	1.0%		
Other Intensive Services	3,359	2.8%	1	0.0%	68	0.5%	63	0.3%	5	0.0%	6	0.0%	1,383	45.7%	1,832	8.0%		
Group Treatment Services	2,839	2.4%	26	1.1%	89	0.6%	2,591	10.8%	0	0.0%	21	0.1%	93	3.1%	19	0.1%		
Intake Evaluation	1,869	1.6%	58	2.4%	235	1.6%	12	0.0%	554	1.6%	622	3.5%	52	1.7%	337	1.5%		
Medication Management	1,470	1.2%	58	2.4%	292	2.0%	309	1.3%	284	0.8%	393	2.2%	12	0.4%	123	0.5%		
Rehabilitation Case Management	1,219	1.0%	72	3.0%	304	2.1%	5	0.0%	110	0.3%	50	0.3%	28	0.9%	650	2.8%		
Involuntary Treatment Investigation	615	0.5%	74	3.1%	21	0.1%	20	0.1%	4	0.0%	343	2.0%	3	0.1%	150	0.7%		
Interpreter Services	333	0.3%	54	2.2%	113	0.8%	52	0.2%	0	0.0%	1	0.0%	0	0.0%	114	0.5%		
Therapeutic Psychoeducation	125	0.1%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	111	0.6%	1	0.0%	12	0.1%		
Psychological Assessment	40	0.0%	31	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	9	0.3%	0	0.0%		
Integrated SUD/MH Screening	19	0.0%	0	0.0%	3	0.0%	0	0.0%	15	0.0%	0	0.0%	0	0.0%	0	0.0%		
Medication Monitoring	17	0.0%	0	0.0%	8	0.1%	0	0.0%	3	0.0%	0	0.0%	0	0.0%	7	0.0%		
Integrated SUD/MH Assessment	9	0.0%	0	0.0%	1	0.0%	0	0.0%	7	0.0%	0	0.0%	0	0.0%	0	0.0%		

DATA SOURCE: Administrative data.

NOTES: WISe services include all mental health outpatient service encounters submitted to CIS with the WISe "U8" modifier and other WISe-approved outpatient services received in a month with at least one "U8" service. Service provider type, location, and treatment modality are based on the distribution of WISe service hours. Region information is displayed using the current Behavioral Health Organization (BHO) boundaries. Youth served in more than one region during the report date range have been allocated to the region in which they received the greatest number of WISe "U8" service encounters in that date range. Service months for youth served in more than one region during a month have been allocated to the region in which they received the greatest number of WISe "U8" service encounters during the month. Service encounters and service hours are allocated to the region in which they occurred. The Greater Columbia BHO service location is displayed as reported to ProviderONE and may change in future reports if those transactions are updated.

# WISe Outcomes

July 1, 2014 to December 31, 2015

## Child and Adolescent Needs and Strengths (CANS) at Intake and 6-Month Follow-Up

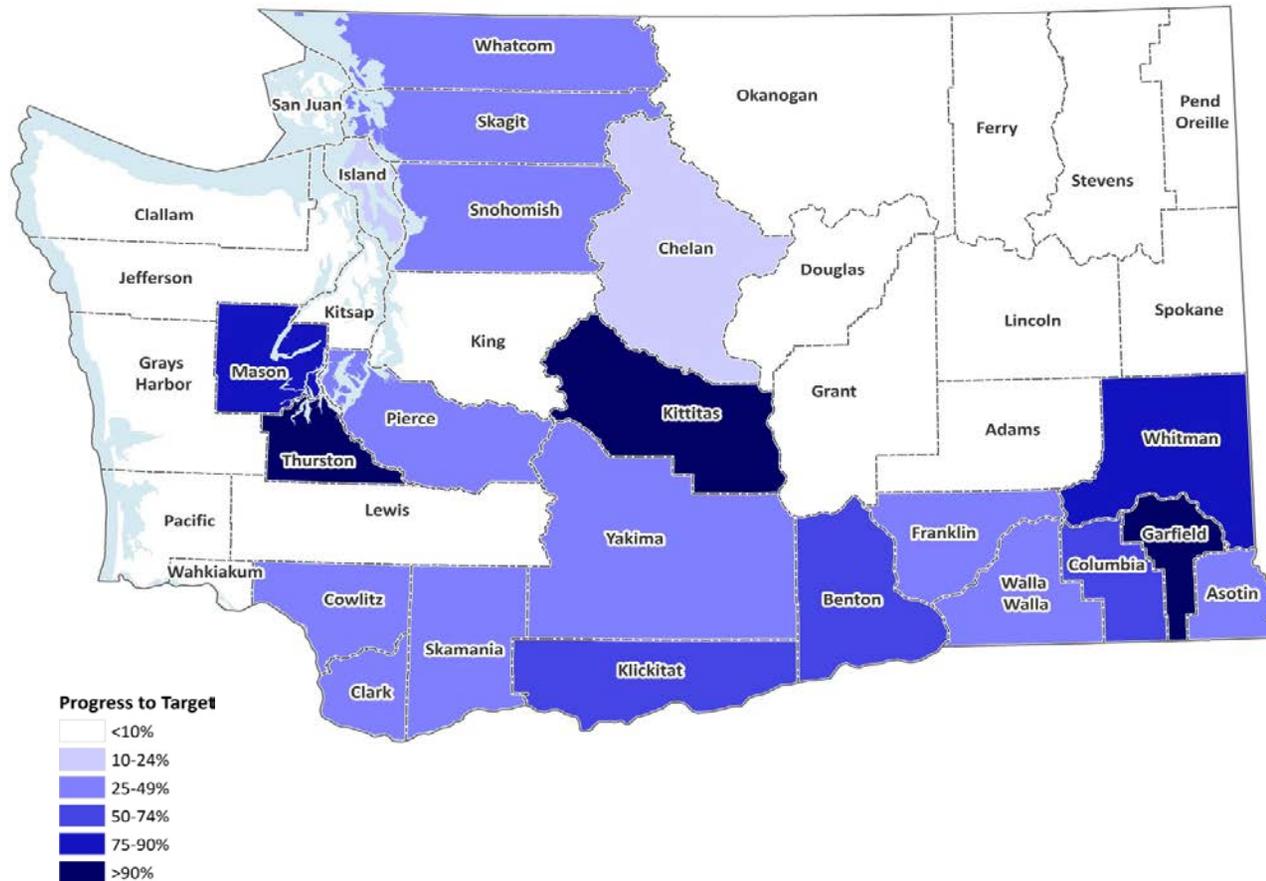
	WASHINGTON		BY REGION ▶											
	ALL WISe SERVICES		Great Rivers BHO		Greater Columbia BHO		North Sound BHO		OptumHealth Pierce BHO		Southwest FIMC		Thurston Mason BHO	
	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.
<b>Number of WISe Clients with Initial Full CANS by SFY 2016 Q2 and 6-Month Follow-Up</b>	<b>514</b>		<b>11</b>		<b>127</b>		<b>137</b>		<b>112</b>		<b>65</b>		<b>62</b>	
<b>Total Counts of Needs and Strengths</b>														
Average # of actionable treatment needs	16	12	12	6	15	11	15	12	18	14	16	13	18	13
Average # of identified strengths	7	9	10	12	8	9	6	7	8	9	7	8	7	9
<b>Needs: Behavioral/Emotional</b>	<i>Top 5 Actionable Treatment Needs at Intake Statewide</i>													
Emotional control problems	82%	61%	*	*	85%	60%	79%	56%	82%	71%	88%	68%	81%	52%
Attention/impulse problems	71%	61%	*	*	72%	56%	71%	66%	76%	63%	65%	62%	71%	56%
Mood disturbance	71%	53%	*	*	82%	56%	64%	42%	69%	57%	85%	64%	58%	59%
Oppositional behavior	65%	48%	*	*	60%	50%	71%	46%	76%	57%	50%	38%	62%	47%
Anxiety	59%	52%	*	*	56%	44%	65%	57%	54%	50%	62%	65%	58%	52%
<b>Needs: Risk Factors</b>	<i>Top 5 Actionable Treatment Needs at Intake Statewide</i>													
Decision-making problems	64%	52%	*	*	69%	45%	62%	52%	76%	63%	56%	47%	53%	56%
Danger to others	48%	26%	*	*	40%	21%	45%	24%	57%	33%	64%	30%	38%	25%
Intended misbehavior	36%	27%	*	*	38%	25%	47%	32%	29%	28%	32%	21%	29%	23%
Suicide Risk	27%	11%	*	*	28%	8%	16%	7%	34%	20%	38%	*	23%	*
Non-suicidal self-injury	25%	11%	*	*	24%	11%	19%	10%	31%	18%	33%	*	22%	*
<b>Needs: Life Domain Functioning</b>	<i>Top 5 Actionable Treatment Needs at Intake Statewide</i>													
Family	86%	61%	*	*	86%	59%	84%	61%	88%	64%	92%	65%	84%	62%
Living situation problems	73%	48%	*	*	80%	44%	67%	50%	77%	55%	77%	44%	67%	45%
Interpersonal problems	70%	54%	*	*	68%	49%	74%	54%	64%	52%	77%	64%	73%	62%
School achievement problems	52%	45%	*	*	56%	40%	46%	43%	56%	45%	61%	62%	45%	45%
School behavior problems	52%	34%	*	*	45%	31%	50%	29%	60%	42%	56%	39%	49%	32%
<b>Needs: Other Domains</b>	<i>Top 5 Actionable Treatment Needs at Intake Statewide</i>													
Family stress	79%	59%	*	*	76%	52%	75%	59%	88%	70%	86%	64%	70%	49%
Youth deficits in educational goals/progress	46%	37%	*	*	29%	27%	39%	25%	64%	58%	71%	71%	48%	23%
Caregiver deficits in independent living skills	42%	43%	*	*	25%	27%	45%	38%	44%	51%	71%	76%	45%	48%
Caregiver difficulty supervising youth	36%	24%	*	*	39%	22%	37%	29%	38%	26%	33%	17%	27%	18%
Caregiver limited in financial/other resources	33%	28%	*	*	26%	22%	39%	41%	28%	18%	41%	27%	34%	27%
<b>Strengths</b>	<i>Top 5 Youth Strengths by Growth Over Time Statewide</i>													
Educational system strengths	58%	77%	*	100%	59%	76%	65%	84%	52%	73%	58%	76%	48%	70%
Resiliency	41%	55%	*	91%	44%	58%	27%	29%	58%	78%	27%	53%	42%	60%
Optimism	51%	64%	91%	100%	49%	65%	45%	54%	60%	68%	55%	76%	44%	56%
Family	52%	65%	*	*	63%	74%	47%	54%	49%	64%	55%	64%	48%	68%
Recreation	45%	56%	*	91%	47%	59%	40%	48%	49%	62%	35%	56%	49%	52%

DATA SOURCE: Behavioral Health Assessment System (BHAS).

NOTES: These statistics reflect change over time in actionable treatment needs and youth strengths as identified on the CANS Full Assessment, conducted at intake and at 6-month follow up, for youth participating in the WISe program. The sample includes youth who completed a CANS initial assessment between 07/01/2014 and 12/31/2015 and subsequently completed a 6-month reassessment as of 6/29/2015. Youth served in different regions at the intake and 6-month time point have been allocated to the region in which their 6-month CANS was completed. 7 records from CLIP consumers were omitted from this report. The table displays the proportion of children with clinically significant treatment needs at each time point, i.e. the clinician rated the item as a 2 ("need for action") or 3 ("need for immediate or intensive action") instead of a 0 ("no current need") or 1 ("watchful waiting/prevention"). The top five treatment needs within each domain, by proportion at intake/initial assessment, are shown. The top five ranking reflects the statewide ranking and may not reflect item rank order for each RSN. A decline at the time of the 6-month reassessment represents improvement for these measures, i.e., a decrease in the proportion of children and youth with clinically significant treatment needs in these areas. The top five strengths, by growth over time, are shown. An increase at the time of the 6-month reassessment represents improvement for these measures, i.e., an increase in the proportion of children and youth with identified strengths that can be used in treatment planning to facilitate recovery. Strengths are identified when the clinician rated a strengths item as a 0 ("significant strength") or 1 ("some strength") instead of a 2 ("potential strength") or 3 ("no strength identified at this time"). Note that the Spokane region had 0 individuals who met sample criteria, and thus is not included in the table.

# WISe Progress to Initial Full Implementation Target by County

Data Available as of April 2016\*\*



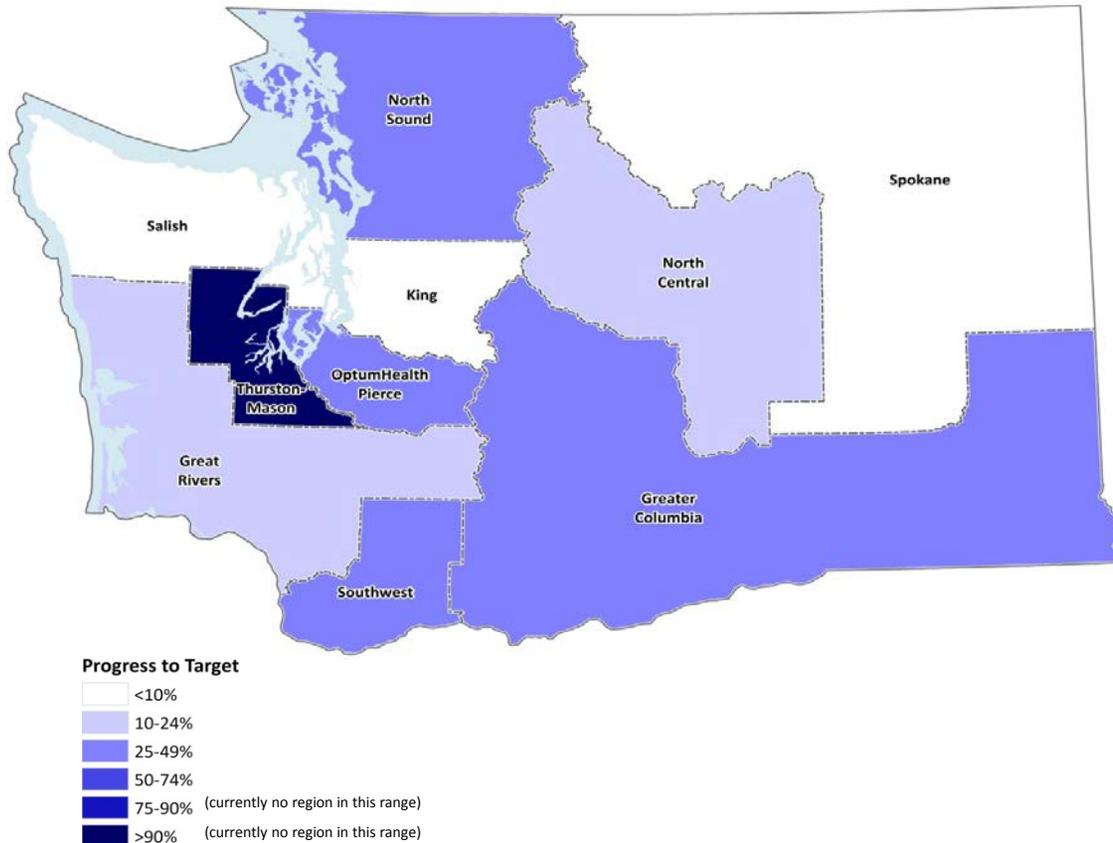
	HIGHEST MONTHLY CASELOAD	INITIAL MID-LEVEL MONTHLY SERVICE TARGET	PROGRESS TO TARGET
<b>WASHINGTON</b>	<b>723</b>	<b>2,985</b>	<b>24%</b>
Adams	0	8	0%
Asotin	*	12	25-49%
Benton	71	102	70%
Chelan	*	32	10-24%
Clallam	0	54	0%
Clark	94	195	48%
Columbia	*	2	50-74%
Cowlitz	25	83	30%
Douglas	*	18	<10%
Ferry	0	5	0%
Franklin	19	43	44%
Garfield	*	1	>90%
Grant	*	40	<10%
Grays Harbor	*	50	<10%
Island	*	25	10-24%
Jefferson	0	13	0%
King	0	527	0%
Kitsap	0	122	0%
Kittitas	19	19	100%
Klickitat	*	14	50-74%
Lewis	0	58	0%
Lincoln	0	5	0%
Mason	26	33	79%
Okanogan	0	22	0%
Pacific	0	8	0%
Pend Oreille	0	7	0%
Pierce	121	345	35%
San Juan	0	3	0%
Skagit	32	69	46%
Skamania	*	6	25-49%
Snohomish	81	264	31%
Spokane	23	335	7%
Stevens	*	28	<10%
Thurston	120	109	110%
Wahkiakum	0	4	0%
Walla Walla	17	40	43%
Whatcom	42	99	42%
Whitman	*	10	75-90%
Yakima	63	175	36%

DATA SOURCE: Administrative data.

NOTES: Table displays the highest monthly WISe caseload recorded as of April 2016, based on the number of children residing in each county receiving WISe services. Due to data lag, progress shown in some areas may reflect WISe caseload as far back as February 2016 and as recent as March 2016. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation,'" dated February 26, 2015). \*Caseload counts of less than ten have been suppressed to protect confidentiality, and corresponding measures of "Progress to Target" are shown as ranges. \*\*Could not be updated due to DBHR's BHO data system transition.

# WISe Progress to Initial Full Implementation Target by Region

Data Available as of April 2016\*\*



Regions April 2016		HIGHEST MONTHLY CASELOAD	INITIAL MID-LEVEL MONTHLY SERVICE TARGET	PROGRESS TO TARGET
<b>ALL REGIONS</b>		<b>723</b>	<b>2,985</b>	<b>24%</b>
<b>Great Rivers BHO</b>	Cowlitz	25	203	12%
	Grays Harbor			
	Lewis Pacific			
	Wahkiakum			
<b>Greater Columbia BHO</b>	Asotin	200	418	48%
	Benton			
	Columbia			
	Franklin			
	Garfield			
	Kittitas			
	Klickitat			
	Walla Walla			
	Whitman			
	Yakima			
<b>King County BHO</b>	King	0	527	0%
<b>North Central BHO</b>	Chelan	*	90	10-24%
	Douglas			
	Grant			
<b>North Sound BHO</b>	Island	154	460	33%
	San Juan			
	Skagit			
	Snohomish			
	Whatcom			
<b>OptumHealth Pierce BHO</b>	Pierce	121	345	35%
<b>Salish BHO</b>	Clallam	0	189	0%
	Jefferson			
	Kitsap			
<b>Southwest FIMC</b>	Clark	95	201	47%
<b>Spokane CR BHO</b>	Adams	24	410	6%
	Ferry			
	Lincoln			
	Okanogan			
	Pend Oreille			
	Spokane			
	Stevens			
	Thurston-Mason BHO			
	Thurston			

DATA SOURCE: Administrative data.

NOTES: Table displays the highest monthly WISe caseload recorded as of April 2016, based on the number of children residing in each region receiving WISe services. Due to data lag, progress shown in some areas may reflect WISe caseload as far back as February 2016 and as recent as March 2016. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation,'" dated February 26, 2015). \*Caseload counts less than ten but greater than zero have been suppressed to protect confidentiality, and corresponding measures of "Progress to Target" are shown as ranges. \*\*Could not be updated due to DBHR's BHO data system transition.