|  |
| --- |
| **Exhibit D**  **COST PROPOSAL WORKSHEET**  **RFP 3866[[1]](#footnote-2) EQRO**  **2020, 2021, 2022, 2023 Contract Years** |

| **Draft Sample Contract, Statement of Work – Section** | | **Total Cost CY2020** | **Total Cost CY2021** | **Total Cost CY2022** | **Total Cost CY2023** | **Grand Total** |
| --- | --- | --- | --- | --- | --- | --- |
| **3.1 External Quality Review Technical Report (438.364)** | | | | | | |
| External Quality Review Technical Report | |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **3.2 Performance Measure Comparative Analysis (438.364)** | | | | | | |
| Performance Measure Comparative Analysis (438.364) | |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **3.3 Enrollee Quality Report** | | | | | | |
| Enrollee Quality Report | |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **3.4 Validation of Performance Measures (438.358(b)(2))** | | | | | | |
| Validation of MCO Performance Measures – HEDIS® | |  |  |  |  |  |
| Validation of MCO Performance Measures – non-HEDIS® | |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **3.5 Consumer Assessment of Healthcare Providers and Systems (CAHPS®) (438.358(c)(2)).** | | | | | | |
| CAHPS®: Analysis/Report   * Adult and Child with Chronic Conditions surveys in alternating years. * Child with Chronic Conditions surveys of Apple Health – Integrated Foster Care (AH-IFC) annually | |  |  |  |  |  |
| CAHPS®: Administer/Analysis/Report   * Child survey of the Children’s Health Insurance Program (CHIP), in even years | |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **3.6 Value-Based Purchasing (VBP)** | | | | | | |
| VBP Perfomance Measure Recommendations | |  |  |  |  |  |
| VBP Performance Measure Evaluation | |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **3.7 Communication and Education** | | | | | | |
| Communication and Education | |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **3.8 Wraparound with Intensive Services (WISe) Quality Implementation Review** | | | | | | |
| WISe Quality Implementation Review Tool (QIRT) Reviews | |  |  |  |  |  |

Hourly rate for each proposed team members role in the following format. These rates will be used for optional deliverables/additional services. This section will not be scored.

|  |  |
| --- | --- |
| **Proposed Role** *(add rows as needed)* | **Hourly Rate** |
|  |  |

The Contractor will complete optional tasks/deliverables at the request of HCA. Scope of optional tasks/deliverables must be consistent with the scope of services in this RFP. HCA and Contractor will negotiate, and HCA will approve, the details of the optional tasks/deliverables before vendor begins work on these tasks/deliverables.

1. In responding to the Cost Proposal, Bidders are encouraged to include footnotes to the cost proposal form to explain their bids. Do not complete grayed in areas. [↑](#footnote-ref-2)