

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

ADAMS

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,672	1,052	999	990	945
	USERS	543	457	444	384	392
	% USERS	32.5%	43.4%	44.4%	38.8%	41.5%
	ANNUAL PAYMENTS	\$170,443	\$142,497	\$138,399	\$91,640	\$132,048
	AVE ANNUAL \$ PER USER	\$313.89	\$311.81	\$311.71	\$238.64	\$336.86
	AVE ANNUAL \$ PER ELIGIBLE	\$101.94	\$135.45	\$138.54	\$92.57	\$139.73
2-5	ELIGIBLES	3,091	1,914	1,799	1,713	1,662
	USERS	1,641	1,324	1,337	1,251	1,222
	% USERS	53.1%	69.2%	74.3%	73.0%	73.5%
	ANNUAL PAYMENTS	\$1,094,176	\$866,675	\$839,529	\$801,262	\$1,048,027
	AVE ANNUAL \$ PER USER	\$666.77	\$654.59	\$627.92	\$640.50	\$857.63
	AVE ANNUAL \$ PER ELIGIBLE	\$353.99	\$452.81	\$466.66	\$467.75	\$630.58
6-14	ELIGIBLES	5,002	3,702	3,639	3,725	3,845
	USERS	2,646	2,318	2,468	2,554	2,574
	% USERS	52.9%	62.6%	67.8%	68.6%	66.9%
	ANNUAL PAYMENTS	\$1,286,312	\$979,824	\$1,195,330	\$1,252,461	\$1,409,414
	AVE ANNUAL \$ PER USER	\$486.13	\$422.70	\$484.33	\$490.39	\$547.56
	AVE ANNUAL \$ PER ELIGIBLE	\$257.16	\$264.67	\$328.48	\$336.23	\$366.56
15-17	ELIGIBLES	1,319	989	942	976	999
	USERS	592	532	549	568	584
	% USERS	44.9%	53.8%	58.3%	58.2%	58.5%
	ANNUAL PAYMENTS	\$330,909	\$260,693	\$332,977	\$360,396	\$390,039
	AVE ANNUAL \$ PER USER	\$558.97	\$490.02	\$606.52	\$634.50	\$667.87
	AVE ANNUAL \$ PER ELIGIBLE	\$250.88	\$263.59	\$353.48	\$369.26	\$390.43
18-20	ELIGIBLES	1,252	672	662	765	778
	USERS	274	270	261	313	304
	% USERS	21.9%	40.2%	39.4%	40.9%	39.1%
	ANNUAL PAYMENTS	\$147,303	\$127,259	\$125,044	\$173,669	\$167,382
	AVE ANNUAL \$ PER USER	\$537.60	\$471.33	\$479.10	\$554.85	\$550.60
	AVE ANNUAL \$ PER ELIGIBLE	\$117.65	\$189.37	\$188.89	\$227.02	\$215.14
21+	ELIGIBLES	8,222	3,754	3,695	3,704	3,607
	USERS	1,233	1,177	1,235	1,188	1,110
	% USERS	15.0%	31.4%	33.4%	32.1%	30.8%
	ANNUAL PAYMENTS	\$622,111	\$661,298	\$715,143	\$698,827	\$707,665
	AVE ANNUAL \$ PER USER	\$504.55	\$561.85	\$579.06	\$588.24	\$637.54
	AVE ANNUAL \$ PER ELIGIBLE	\$75.66	\$176.16	\$193.54	\$188.67	\$196.19
TOTAL	ELIGIBLES	20,558	12,083	11,736	11,873	11,836
	USERS	6,929	6,078	6,294	6,258	6,186
	% USERS	33.7%	50.3%	53.6%	52.7%	52.3%
	ANNUAL PAYMENTS	\$3,651,253	\$3,038,247	\$3,346,422	\$3,378,254	\$3,854,575
	AVE ANNUAL \$ PER USER	\$526.95	\$499.88	\$531.68	\$539.83	\$623.11
	AVE ANNUAL \$ PER ELIGIBLE	\$177.61	\$251.45	\$285.14	\$284.53	\$325.67

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

ASOTIN

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	460	486	491	434	465
	USERS	57	59	114	120	143
	% USERS	12.4%	12.1%	23.2%	27.6%	30.8%
	ANNUAL PAYMENTS	\$17,012	\$11,030	\$19,181	\$27,607	\$24,177
	AVE ANNUAL \$ PER USER	\$298.46	\$186.94	\$168.26	\$230.06	\$169.07
	AVE ANNUAL \$ PER ELIGIBLE	\$36.98	\$22.69	\$39.07	\$63.61	\$51.99
2-5	ELIGIBLES	784	721	734	759	795
	USERS	314	303	271	340	334
	% USERS	40.1%	42.0%	36.9%	44.8%	42.0%
	ANNUAL PAYMENTS	\$173,565	\$170,615	\$126,844	\$174,692	\$164,367
	AVE ANNUAL \$ PER USER	\$552.75	\$563.09	\$468.06	\$513.80	\$492.12
	AVE ANNUAL \$ PER ELIGIBLE	\$221.38	\$236.64	\$172.81	\$230.16	\$206.75
6-14	ELIGIBLES	1,546	1,499	1,516	1,525	1,506
	USERS	726	737	656	680	653
	% USERS	47.0%	49.2%	43.3%	44.6%	43.4%
	ANNUAL PAYMENTS	\$428,423	\$372,098	\$342,223	\$365,948	\$324,719
	AVE ANNUAL \$ PER USER	\$590.11	\$504.88	\$521.68	\$538.16	\$497.27
	AVE ANNUAL \$ PER ELIGIBLE	\$277.12	\$248.23	\$225.74	\$239.97	\$215.62
15-17	ELIGIBLES	473	450	442	478	504
	USERS	185	175	160	177	143
	% USERS	39.1%	38.9%	36.2%	37.0%	28.4%
	ANNUAL PAYMENTS	\$145,635	\$122,270	\$119,302	\$129,264	\$92,123
	AVE ANNUAL \$ PER USER	\$787.22	\$698.69	\$745.63	\$730.31	\$644.22
	AVE ANNUAL \$ PER ELIGIBLE	\$307.90	\$271.71	\$269.91	\$270.43	\$182.78
18-20	ELIGIBLES	326	398	406	414	435
	USERS	59	90	87	79	77
	% USERS	18.1%	22.6%	21.4%	19.1%	17.7%
	ANNUAL PAYMENTS	\$30,181	\$53,308	\$51,435	\$52,905	\$56,663
	AVE ANNUAL \$ PER USER	\$511.54	\$592.31	\$591.21	\$669.68	\$735.89
	AVE ANNUAL \$ PER ELIGIBLE	\$92.58	\$133.94	\$126.69	\$127.79	\$130.26
21+	ELIGIBLES	3,490	4,267	4,594	4,626	4,679
	USERS	642	830	645	672	837
	% USERS	18.4%	19.5%	14.0%	14.5%	17.9%
	ANNUAL PAYMENTS	\$349,912	\$464,379	\$358,117	\$419,154	\$536,925
	AVE ANNUAL \$ PER USER	\$545.03	\$559.49	\$555.22	\$623.74	\$641.49
	AVE ANNUAL \$ PER ELIGIBLE	\$100.26	\$108.83	\$77.95	\$90.61	\$114.75
TOTAL	ELIGIBLES	7,079	7,821	8,183	8,236	8,384
	USERS	1,983	2,194	1,933	2,068	2,187
	% USERS	28.0%	28.1%	23.6%	25.1%	26.1%
	ANNUAL PAYMENTS	\$1,144,728	\$1,193,700	\$1,017,102	\$1,169,571	\$1,198,975
	AVE ANNUAL \$ PER USER	\$577.27	\$544.07	\$526.18	\$565.56	\$548.23
	AVE ANNUAL \$ PER ELIGIBLE	\$161.71	\$152.63	\$124.29	\$142.01	\$143.01

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**TOTAL DENTAL CLIENTS AND PAYMENT BY
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FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

BENTON

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	4,738	4,877	5,031	5,020	4,864
	USERS	1,470	1,559	1,583	1,651	1,605
	% USERS	31.0%	32.0%	31.5%	32.9%	33.0%
	ANNUAL PAYMENTS	\$301,750	\$291,016	\$265,330	\$296,927	\$347,280
	AVE ANNUAL \$ PER USER	\$205.27	\$186.67	\$167.61	\$179.85	\$216.37
	AVE ANNUAL \$ PER ELIGIBLE	\$63.69	\$59.67	\$52.74	\$59.15	\$71.40
2-5	ELIGIBLES	8,048	7,899	7,928	8,060	8,185
	USERS	5,126	5,134	5,195	5,345	5,392
	% USERS	63.7%	65.0%	65.5%	66.3%	65.9%
	ANNUAL PAYMENTS	\$2,662,528	\$2,358,660	\$2,532,292	\$2,734,034	\$2,856,743
	AVE ANNUAL \$ PER USER	\$519.42	\$459.42	\$487.45	\$511.51	\$529.81
	AVE ANNUAL \$ PER ELIGIBLE	\$330.83	\$298.60	\$319.41	\$339.21	\$349.02
6-14	ELIGIBLES	15,369	15,461	16,183	16,720	17,135
	USERS	10,373	10,591	11,161	11,503	11,710
	% USERS	67.5%	68.5%	69.0%	68.8%	68.3%
	ANNUAL PAYMENTS	\$4,267,196	\$3,799,760	\$3,978,302	\$4,168,546	\$4,505,273
	AVE ANNUAL \$ PER USER	\$411.38	\$358.77	\$356.45	\$362.39	\$384.74
	AVE ANNUAL \$ PER ELIGIBLE	\$277.65	\$245.76	\$245.83	\$249.31	\$262.93
15-17	ELIGIBLES	4,061	4,227	4,565	4,730	4,935
	USERS	2,265	2,438	2,686	2,749	2,790
	% USERS	55.8%	57.7%	58.8%	58.1%	56.5%
	ANNUAL PAYMENTS	\$1,300,373	\$1,228,236	\$1,276,432	\$1,231,974	\$1,257,251
	AVE ANNUAL \$ PER USER	\$574.12	\$503.79	\$475.22	\$448.15	\$450.63
	AVE ANNUAL \$ PER ELIGIBLE	\$320.21	\$290.57	\$279.61	\$260.46	\$254.76
18-20	ELIGIBLES	3,090	3,512	3,632	3,867	3,942
	USERS	908	1,205	1,321	1,340	1,312
	% USERS	29.4%	34.3%	36.4%	34.7%	33.3%
	ANNUAL PAYMENTS	\$433,952	\$532,019	\$546,436	\$573,397	\$518,750
	AVE ANNUAL \$ PER USER	\$477.92	\$441.51	\$413.65	\$427.91	\$395.39
	AVE ANNUAL \$ PER ELIGIBLE	\$140.44	\$151.49	\$150.45	\$148.28	\$131.60
21+	ELIGIBLES	23,061	29,269	31,384	31,839	32,038
	USERS	4,181	7,022	7,807	7,836	7,121
	% USERS	18.1%	24.0%	24.9%	24.6%	22.2%
	ANNUAL PAYMENTS	\$1,377,218	\$2,660,777	\$3,220,001	\$3,165,707	\$2,795,842
	AVE ANNUAL \$ PER USER	\$329.40	\$378.92	\$412.45	\$404.00	\$392.62
	AVE ANNUAL \$ PER ELIGIBLE	\$59.72	\$90.91	\$102.60	\$99.43	\$87.27
TOTAL	ELIGIBLES	58,367	65,245	68,723	70,236	71,099
	USERS	24,323	27,949	29,753	30,424	29,930
	% USERS	41.7%	42.8%	43.3%	43.3%	42.1%
	ANNUAL PAYMENTS	\$10,343,017	\$10,870,468	\$11,818,792	\$12,170,586	\$12,281,140
	AVE ANNUAL \$ PER USER	\$425.24	\$388.94	\$397.23	\$400.03	\$410.33
	AVE ANNUAL \$ PER ELIGIBLE	\$177.21	\$166.61	\$171.98	\$173.28	\$172.73

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EU 999-FYAGCNTY**

CHELAN

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,919	1,940	1,984	1,927	1,744
	USERS	747	792	789	840	716
	% USERS	38.9%	40.8%	39.8%	43.6%	41.1%
	ANNUAL PAYMENTS	\$163,683	\$161,798	\$152,864	\$160,095	\$142,043
	AVE ANNUAL \$ PER USER	\$219.12	\$204.29	\$193.74	\$190.59	\$198.38
	AVE ANNUAL \$ PER ELIGIBLE	\$85.30	\$83.40	\$77.05	\$83.08	\$81.45
2-5	ELIGIBLES	3,531	3,270	3,273	3,250	3,115
	USERS	2,691	2,505	2,486	2,404	2,397
	% USERS	76.2%	76.6%	76.0%	74.0%	77.0%
	ANNUAL PAYMENTS	\$1,404,726	\$1,322,182	\$1,326,575	\$1,174,477	\$1,188,127
	AVE ANNUAL \$ PER USER	\$522.01	\$527.82	\$533.62	\$488.55	\$495.67
	AVE ANNUAL \$ PER ELIGIBLE	\$397.83	\$404.34	\$405.31	\$361.38	\$381.42
6-14	ELIGIBLES	6,879	6,853	7,145	7,246	7,219
	USERS	5,287	5,350	5,583	5,612	5,599
	% USERS	76.9%	78.1%	78.1%	77.4%	77.6%
	ANNUAL PAYMENTS	\$2,099,210	\$2,065,424	\$2,067,154	\$2,097,213	\$2,039,660
	AVE ANNUAL \$ PER USER	\$397.05	\$386.06	\$370.26	\$373.70	\$364.29
	AVE ANNUAL \$ PER ELIGIBLE	\$305.16	\$301.39	\$289.31	\$289.43	\$282.54
15-17	ELIGIBLES	2,011	2,023	2,136	2,184	2,223
	USERS	1,357	1,438	1,476	1,489	1,496
	% USERS	67.5%	71.1%	69.1%	68.2%	67.3%
	ANNUAL PAYMENTS	\$726,215	\$780,805	\$772,933	\$726,040	\$732,698
	AVE ANNUAL \$ PER USER	\$535.16	\$542.98	\$523.67	\$487.60	\$489.77
	AVE ANNUAL \$ PER ELIGIBLE	\$361.12	\$385.96	\$361.86	\$332.44	\$329.60
18-20	ELIGIBLES	1,433	1,679	1,773	1,791	1,808
	USERS	526	655	680	699	683
	% USERS	36.7%	39.0%	38.4%	39.0%	37.8%
	ANNUAL PAYMENTS	\$245,205	\$321,130	\$327,877	\$297,801	\$328,399
	AVE ANNUAL \$ PER USER	\$466.17	\$490.27	\$482.17	\$426.04	\$480.82
	AVE ANNUAL \$ PER ELIGIBLE	\$171.11	\$191.26	\$184.93	\$166.28	\$181.64
21+	ELIGIBLES	10,748	13,383	14,296	14,293	13,969
	USERS	1,410	2,124	1,947	2,643	3,097
	% USERS	13.1%	15.9%	13.6%	18.5%	22.2%
	ANNUAL PAYMENTS	\$611,419	\$1,052,069	\$874,713	\$1,315,817	\$1,676,575
	AVE ANNUAL \$ PER USER	\$433.63	\$495.32	\$449.26	\$497.85	\$541.35
	AVE ANNUAL \$ PER ELIGIBLE	\$56.89	\$78.61	\$61.19	\$92.06	\$120.02
TOTAL	ELIGIBLES	26,521	29,148	30,607	30,691	30,078
	USERS	12,018	12,864	12,961	13,687	13,988
	% USERS	45.3%	44.1%	42.3%	44.6%	46.5%
	ANNUAL PAYMENTS	\$5,250,459	\$5,703,408	\$5,522,117	\$5,771,443	\$6,107,503
	AVE ANNUAL \$ PER USER	\$436.88	\$443.36	\$426.06	\$421.67	\$436.62
	AVE ANNUAL \$ PER ELIGIBLE	\$197.97	\$195.67	\$180.42	\$188.05	\$203.06

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EU 999-FYAGCNTY**

CLALLAM

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,296	1,336	1,388	1,380	1,297
	USERS	281	254	206	226	334
	% USERS	21.7%	19.0%	14.8%	16.4%	25.8%
	ANNUAL PAYMENTS	\$62,527	\$91,226	\$73,207	\$94,330	\$139,739
	AVE ANNUAL \$ PER USER	\$222.52	\$359.16	\$355.38	\$417.39	\$418.38
	AVE ANNUAL \$ PER ELIGIBLE	\$48.25	\$68.28	\$52.74	\$68.36	\$107.74
2-5	ELIGIBLES	2,081	2,116	2,221	2,241	2,261
	USERS	1,014	1,023	1,066	1,119	1,335
	% USERS	48.7%	48.3%	48.0%	49.9%	59.0%
	ANNUAL PAYMENTS	\$681,098	\$688,362	\$713,975	\$853,910	\$1,112,933
	AVE ANNUAL \$ PER USER	\$671.69	\$672.89	\$669.77	\$763.10	\$833.66
	AVE ANNUAL \$ PER ELIGIBLE	\$327.29	\$325.31	\$321.47	\$381.04	\$492.23
6-14	ELIGIBLES	4,109	4,196	4,347	4,469	4,626
	USERS	1,865	2,114	2,212	2,335	2,683
	% USERS	45.4%	50.4%	50.9%	52.2%	58.0%
	ANNUAL PAYMENTS	\$1,171,603	\$1,393,816	\$1,407,938	\$1,824,471	\$2,151,428
	AVE ANNUAL \$ PER USER	\$628.21	\$659.33	\$636.50	\$781.36	\$801.87
	AVE ANNUAL \$ PER ELIGIBLE	\$285.13	\$332.18	\$323.89	\$408.25	\$465.07
15-17	ELIGIBLES	1,350	1,363	1,367	1,343	1,323
	USERS	546	566	564	586	617
	% USERS	40.4%	41.5%	41.3%	43.6%	46.6%
	ANNUAL PAYMENTS	\$461,098	\$477,785	\$510,076	\$569,848	\$571,246
	AVE ANNUAL \$ PER USER	\$844.50	\$844.14	\$904.39	\$972.44	\$925.84
	AVE ANNUAL \$ PER ELIGIBLE	\$341.55	\$350.54	\$373.14	\$424.31	\$431.78
18-20	ELIGIBLES	952	1,124	1,175	1,218	1,201
	USERS	181	228	251	307	317
	% USERS	19.0%	20.3%	21.4%	25.2%	26.4%
	ANNUAL PAYMENTS	\$128,228	\$144,654	\$167,283	\$239,343	\$228,847
	AVE ANNUAL \$ PER USER	\$708.44	\$634.45	\$666.47	\$779.62	\$721.92
	AVE ANNUAL \$ PER ELIGIBLE	\$134.69	\$128.70	\$142.37	\$196.51	\$190.55
21+	ELIGIBLES	10,781	13,590	14,754	14,906	14,858
	USERS	1,538	3,014	3,038	3,092	3,078
	% USERS	14.3%	22.2%	20.6%	20.7%	20.7%
	ANNUAL PAYMENTS	\$661,833	\$1,797,311	\$1,777,990	\$1,806,634	\$1,926,199
	AVE ANNUAL \$ PER USER	\$430.32	\$596.32	\$585.25	\$584.29	\$625.80
	AVE ANNUAL \$ PER ELIGIBLE	\$61.39	\$132.25	\$120.51	\$121.20	\$129.64
TOTAL	ELIGIBLES	20,569	23,725	25,252	25,557	25,566
	USERS	5,425	7,199	7,337	7,665	8,364
	% USERS	26.4%	30.3%	29.1%	30.0%	32.7%
	ANNUAL PAYMENTS	\$3,166,387	\$4,593,153	\$4,650,468	\$5,388,537	\$6,130,392
	AVE ANNUAL \$ PER USER	\$583.67	\$638.03	\$633.84	\$703.01	\$732.95
	AVE ANNUAL \$ PER ELIGIBLE	\$153.94	\$193.60	\$184.16	\$210.84	\$239.79

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CLARK

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	8,309	8,521	8,720	8,638	8,411
	USERS	3,068	3,116	3,150	3,159	3,078
	% USERS	36.9%	36.6%	36.1%	36.6%	36.6%
	ANNUAL PAYMENTS	\$747,602	\$705,389	\$644,393	\$640,840	\$658,547
	AVE ANNUAL \$ PER USER	\$243.68	\$226.38	\$204.57	\$202.86	\$213.95
	AVE ANNUAL \$ PER ELIGIBLE	\$89.97	\$82.78	\$73.90	\$74.19	\$78.30
2-5	ELIGIBLES	14,326	14,266	14,503	14,835	14,830
	USERS	8,292	8,379	8,533	8,868	8,869
	% USERS	57.9%	58.7%	58.8%	59.8%	59.8%
	ANNUAL PAYMENTS	\$3,867,120	\$3,948,393	\$3,823,381	\$3,912,041	\$3,995,689
	AVE ANNUAL \$ PER USER	\$466.37	\$471.22	\$448.07	\$441.14	\$450.52
	AVE ANNUAL \$ PER ELIGIBLE	\$269.94	\$276.77	\$263.63	\$263.70	\$269.43
6-14	ELIGIBLES	29,688	30,081	31,454	32,188	32,536
	USERS	16,634	17,800	18,878	19,616	19,616
	% USERS	56.0%	59.2%	60.0%	60.9%	60.3%
	ANNUAL PAYMENTS	\$6,261,148	\$6,379,333	\$6,336,567	\$6,299,299	\$5,998,089
	AVE ANNUAL \$ PER USER	\$376.41	\$358.39	\$335.66	\$321.13	\$305.78
	AVE ANNUAL \$ PER ELIGIBLE	\$210.90	\$212.07	\$201.46	\$195.70	\$184.35
15-17	ELIGIBLES	8,699	9,023	9,531	9,644	9,500
	USERS	3,863	4,269	4,532	4,502	4,499
	% USERS	44.4%	47.3%	47.6%	46.7%	47.4%
	ANNUAL PAYMENTS	\$2,246,704	\$2,242,204	\$2,118,952	\$2,005,121	\$2,048,740
	AVE ANNUAL \$ PER USER	\$581.60	\$525.23	\$467.55	\$445.38	\$455.38
	AVE ANNUAL \$ PER ELIGIBLE	\$258.27	\$248.50	\$222.32	\$207.91	\$215.66
18-20	ELIGIBLES	5,708	6,844	7,322	7,601	7,698
	USERS	1,414	1,874	1,979	2,034	2,258
	% USERS	24.8%	27.4%	27.0%	26.8%	29.3%
	ANNUAL PAYMENTS	\$681,361	\$963,931	\$853,045	\$868,852	\$1,009,146
	AVE ANNUAL \$ PER USER	\$481.87	\$514.37	\$431.05	\$427.16	\$446.92
	AVE ANNUAL \$ PER ELIGIBLE	\$119.37	\$140.84	\$116.50	\$114.31	\$131.09
21+	ELIGIBLES	52,415	66,195	70,830	71,645	70,650
	USERS	8,962	15,032	14,173	13,834	14,353
	% USERS	17.1%	22.7%	20.0%	19.3%	20.3%
	ANNUAL PAYMENTS	\$2,774,924	\$5,846,302	\$4,316,744	\$4,240,352	\$4,908,572
	AVE ANNUAL \$ PER USER	\$309.63	\$388.92	\$304.58	\$306.52	\$341.99
	AVE ANNUAL \$ PER ELIGIBLE	\$52.94	\$88.32	\$60.95	\$59.19	\$69.48
TOTAL	ELIGIBLES	119,145	134,930	142,360	144,551	143,625
	USERS	42,233	50,470	51,245	52,013	52,673
	% USERS	35.4%	37.4%	36.0%	36.0%	36.7%
	ANNUAL PAYMENTS	\$16,578,860	\$20,085,551	\$18,093,082	\$17,966,504	\$18,618,783
	AVE ANNUAL \$ PER USER	\$392.56	\$397.97	\$353.07	\$345.42	\$353.48
	AVE ANNUAL \$ PER ELIGIBLE	\$139.15	\$148.86	\$127.09	\$124.29	\$129.63

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

COLUMBIA

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	74	64	73	65	80
	USERS	16	10	16	28	17
	% USERS	21.6%	15.6%	21.9%	43.1%	21.3%
	ANNUAL PAYMENTS	\$2,303	\$1,205	\$2,309	\$3,544	\$2,500
	AVE ANNUAL \$ PER USER	\$143.91	\$120.52	\$144.32	\$126.58	\$147.09
	AVE ANNUAL \$ PER ELIGIBLE	\$31.12	\$18.83	\$31.63	\$54.53	\$31.26
2-5	ELIGIBLES	139	100	113	107	119
	USERS	70	57	56	66	65
	% USERS	50.4%	57.0%	49.6%	61.7%	54.6%
	ANNUAL PAYMENTS	\$26,408	\$23,937	\$32,467	\$25,656	\$18,509
	AVE ANNUAL \$ PER USER	\$377.26	\$419.96	\$579.78	\$388.73	\$284.75
	AVE ANNUAL \$ PER ELIGIBLE	\$189.99	\$239.37	\$287.32	\$239.78	\$155.53
6-14	ELIGIBLES	303	279	263	270	276
	USERS	197	163	149	184	159
	% USERS	65.0%	58.4%	56.7%	68.1%	57.6%
	ANNUAL PAYMENTS	\$65,168	\$63,411	\$54,526	\$59,771	\$49,379
	AVE ANNUAL \$ PER USER	\$330.80	\$389.03	\$365.95	\$324.84	\$310.56
	AVE ANNUAL \$ PER ELIGIBLE	\$215.08	\$227.28	\$207.32	\$221.37	\$178.91
15-17	ELIGIBLES	116	107	97	83	87
	USERS	66	58	45	41	46
	% USERS	56.9%	54.2%	46.4%	49.4%	52.9%
	ANNUAL PAYMENTS	\$23,414	\$24,707	\$17,034	\$15,508	\$18,552
	AVE ANNUAL \$ PER USER	\$354.76	\$425.98	\$378.54	\$378.24	\$403.30
	AVE ANNUAL \$ PER ELIGIBLE	\$201.85	\$230.91	\$175.61	\$186.84	\$213.24
18-20	ELIGIBLES	65	69	78	90	91
	USERS	12	29	22	25	26
	% USERS	18.5%	42.0%	28.2%	27.8%	28.6%
	ANNUAL PAYMENTS	\$4,504	\$8,293	\$7,004	\$5,341	\$9,878
	AVE ANNUAL \$ PER USER	\$375.33	\$285.95	\$318.35	\$213.62	\$379.94
	AVE ANNUAL \$ PER ELIGIBLE	\$69.29	\$120.18	\$89.79	\$59.34	\$108.55
21+	ELIGIBLES	701	866	887	916	914
	USERS	195	234	239	214	217
	% USERS	27.8%	27.0%	26.9%	23.4%	23.7%
	ANNUAL PAYMENTS	\$50,948	\$66,089	\$61,918	\$66,490	\$61,756
	AVE ANNUAL \$ PER USER	\$261.27	\$282.43	\$259.07	\$310.70	\$284.59
	AVE ANNUAL \$ PER ELIGIBLE	\$72.68	\$76.32	\$69.81	\$72.59	\$67.57
TOTAL	ELIGIBLES	1,398	1,485	1,511	1,531	1,567
	USERS	556	551	527	558	530
	% USERS	39.8%	37.1%	34.9%	36.4%	33.8%
	ANNUAL PAYMENTS	\$172,745	\$187,643	\$175,258	\$176,310	\$160,574
	AVE ANNUAL \$ PER USER	\$310.69	\$340.55	\$332.56	\$315.97	\$302.97
	AVE ANNUAL \$ PER ELIGIBLE	\$123.57	\$126.36	\$115.99	\$115.16	\$102.47

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

COWLITZ

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	2,327	2,477	2,521	2,557	2,571
	USERS	1,121	1,113	1,209	1,156	1,201
	% USERS	48.2%	44.9%	48.0%	45.2%	46.7%
	ANNUAL PAYMENTS	\$205,247	\$171,142	\$179,058	\$170,631	\$185,999
	AVE ANNUAL \$ PER USER	\$183.09	\$153.77	\$148.10	\$147.60	\$154.87
	AVE ANNUAL \$ PER ELIGIBLE	\$88.20	\$69.09	\$71.03	\$66.73	\$72.35
2-5	ELIGIBLES	4,016	3,958	4,185	4,178	4,277
	USERS	2,613	2,678	2,869	2,945	2,978
	% USERS	65.1%	67.7%	68.6%	70.5%	69.6%
	ANNUAL PAYMENTS	\$1,004,499	\$1,098,667	\$1,187,848	\$1,104,150	\$1,192,165
	AVE ANNUAL \$ PER USER	\$384.42	\$410.26	\$414.03	\$374.92	\$400.32
	AVE ANNUAL \$ PER ELIGIBLE	\$250.12	\$277.58	\$283.83	\$264.28	\$278.74
6-14	ELIGIBLES	7,970	8,039	8,553	8,795	9,006
	USERS	4,183	4,557	4,943	5,125	5,510
	% USERS	52.5%	56.7%	57.8%	58.3%	61.2%
	ANNUAL PAYMENTS	\$1,603,051	\$1,721,918	\$1,724,874	\$1,728,684	\$1,787,578
	AVE ANNUAL \$ PER USER	\$383.23	\$377.86	\$348.95	\$337.30	\$324.42
	AVE ANNUAL \$ PER ELIGIBLE	\$201.14	\$214.20	\$201.67	\$196.55	\$198.49
15-17	ELIGIBLES	2,281	2,298	2,467	2,548	2,576
	USERS	1,004	1,052	1,175	1,205	1,233
	% USERS	44.0%	45.8%	47.6%	47.3%	47.9%
	ANNUAL PAYMENTS	\$662,632	\$604,518	\$629,324	\$602,816	\$594,706
	AVE ANNUAL \$ PER USER	\$659.99	\$574.64	\$535.59	\$500.26	\$482.32
	AVE ANNUAL \$ PER ELIGIBLE	\$290.50	\$263.06	\$255.10	\$236.58	\$230.86
18-20	ELIGIBLES	1,784	2,020	2,168	2,171	2,138
	USERS	436	555	666	600	592
	% USERS	24.4%	27.5%	30.7%	27.6%	27.7%
	ANNUAL PAYMENTS	\$207,860	\$268,901	\$340,470	\$306,290	\$276,218
	AVE ANNUAL \$ PER USER	\$476.74	\$484.51	\$511.22	\$510.48	\$466.58
	AVE ANNUAL \$ PER ELIGIBLE	\$116.51	\$133.12	\$157.04	\$141.08	\$129.19
21+	ELIGIBLES	17,805	22,051	23,937	24,443	24,502
	USERS	3,452	5,792	6,318	6,081	5,978
	% USERS	19.4%	26.3%	26.4%	24.9%	24.4%
	ANNUAL PAYMENTS	\$1,301,093	\$2,569,490	\$2,877,833	\$2,508,175	\$2,327,168
	AVE ANNUAL \$ PER USER	\$376.91	\$443.63	\$455.50	\$412.46	\$389.29
	AVE ANNUAL \$ PER ELIGIBLE	\$73.07	\$116.52	\$120.23	\$102.61	\$94.98
TOTAL	ELIGIBLES	36,183	40,843	43,831	44,692	45,070
	USERS	12,809	15,747	17,180	17,112	17,492
	% USERS	35.4%	38.6%	39.2%	38.3%	38.8%
	ANNUAL PAYMENTS	\$4,984,383	\$6,434,638	\$6,939,406	\$6,420,745	\$6,363,834
	AVE ANNUAL \$ PER USER	\$389.13	\$408.63	\$403.92	\$375.22	\$363.81
	AVE ANNUAL \$ PER ELIGIBLE	\$137.75	\$157.55	\$158.32	\$143.67	\$141.20

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^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

DOUGLAS

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,096	1,152	1,154	1,116	1,076
	USERS	452	462	513	495	451
	% USERS	41.2%	40.1%	44.5%	44.4%	41.9%
	ANNUAL PAYMENTS	\$93,202	\$86,410	\$115,955	\$110,712	\$98,380
	AVE ANNUAL \$ PER USER	\$206.20	\$187.04	\$226.03	\$223.66	\$218.14
	AVE ANNUAL \$ PER ELIGIBLE	\$85.04	\$75.01	\$100.48	\$99.20	\$91.43
2-5	ELIGIBLES	1,932	1,846	1,924	1,932	1,857
	USERS	1,444	1,394	1,451	1,495	1,388
	% USERS	74.7%	75.5%	75.4%	77.4%	74.7%
	ANNUAL PAYMENTS	\$748,570	\$778,797	\$772,650	\$737,761	\$672,663
	AVE ANNUAL \$ PER USER	\$518.40	\$558.68	\$532.49	\$493.49	\$484.63
	AVE ANNUAL \$ PER ELIGIBLE	\$387.46	\$421.88	\$401.59	\$381.86	\$362.23
6-14	ELIGIBLES	3,931	4,004	4,218	4,328	4,388
	USERS	2,967	3,097	3,249	3,314	3,338
	% USERS	75.5%	77.3%	77.0%	76.6%	76.1%
	ANNUAL PAYMENTS	\$1,062,479	\$1,182,764	\$1,262,941	\$1,194,679	\$1,292,743
	AVE ANNUAL \$ PER USER	\$358.10	\$381.91	\$388.72	\$360.49	\$387.28
	AVE ANNUAL \$ PER ELIGIBLE	\$270.28	\$295.40	\$299.42	\$276.03	\$294.61
15-17	ELIGIBLES	1,203	1,214	1,267	1,276	1,306
	USERS	810	830	871	867	925
	% USERS	67.3%	68.4%	68.7%	67.9%	70.8%
	ANNUAL PAYMENTS	\$371,183	\$424,568	\$446,537	\$412,045	\$452,695
	AVE ANNUAL \$ PER USER	\$458.25	\$511.53	\$512.67	\$475.25	\$489.40
	AVE ANNUAL \$ PER ELIGIBLE	\$308.55	\$349.73	\$352.44	\$322.92	\$346.63
18-20	ELIGIBLES	830	1,026	1,023	1,033	1,003
	USERS	320	391	382	395	396
	% USERS	38.6%	38.1%	37.3%	38.2%	39.5%
	ANNUAL PAYMENTS	\$133,121	\$179,407	\$178,185	\$195,914	\$181,085
	AVE ANNUAL \$ PER USER	\$416.00	\$458.84	\$466.45	\$495.98	\$457.28
	AVE ANNUAL \$ PER ELIGIBLE	\$160.39	\$174.86	\$174.18	\$189.66	\$180.54
21+	ELIGIBLES	4,947	6,195	6,603	6,614	6,549
	USERS	687	1,048	971	1,191	1,335
	% USERS	13.9%	16.9%	14.7%	18.0%	20.4%
	ANNUAL PAYMENTS	\$310,067	\$544,048	\$475,958	\$645,576	\$748,917
	AVE ANNUAL \$ PER USER	\$451.33	\$519.13	\$490.17	\$542.05	\$560.99
	AVE ANNUAL \$ PER ELIGIBLE	\$62.68	\$87.82	\$72.08	\$97.61	\$114.36
TOTAL	ELIGIBLES	13,939	15,437	16,189	16,299	16,179
	USERS	6,680	7,222	7,437	7,757	7,833
	% USERS	47.9%	46.8%	45.9%	47.6%	48.4%
	ANNUAL PAYMENTS	\$2,718,623	\$3,195,995	\$3,252,225	\$3,296,687	\$3,446,483
	AVE ANNUAL \$ PER USER	\$406.98	\$442.54	\$437.30	\$425.00	\$440.00
	AVE ANNUAL \$ PER ELIGIBLE	\$195.04	\$207.03	\$200.89	\$202.26	\$213.02

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^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

FERRY

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	140	143	131	124	147
	USERS	37	32	29	21	26
	% USERS	26.4%	22.4%	22.1%	16.9%	17.7%
	ANNUAL PAYMENTS	\$11,604	\$5,777	\$8,576	\$7,252	\$11,830
	AVE ANNUAL \$ PER USER	\$313.61	\$180.53	\$295.71	\$345.32	\$455.00
	AVE ANNUAL \$ PER ELIGIBLE	\$82.88	\$40.40	\$65.46	\$58.48	\$80.48
2-5	ELIGIBLES	265	223	247	248	252
	USERS	145	134	136	135	144
	% USERS	54.7%	60.1%	55.1%	54.4%	57.1%
	ANNUAL PAYMENTS	\$103,648	\$70,907	\$97,692	\$98,710	\$130,292
	AVE ANNUAL \$ PER USER	\$714.81	\$529.16	\$718.33	\$731.19	\$904.81
	AVE ANNUAL \$ PER ELIGIBLE	\$391.12	\$317.97	\$395.52	\$398.02	\$517.03
6-14	ELIGIBLES	613	531	541	533	560
	USERS	314	288	303	319	334
	% USERS	51.2%	54.2%	56.0%	59.8%	59.6%
	ANNUAL PAYMENTS	\$211,215	\$122,665	\$188,845	\$196,730	\$237,759
	AVE ANNUAL \$ PER USER	\$672.66	\$425.92	\$623.25	\$616.71	\$711.85
	AVE ANNUAL \$ PER ELIGIBLE	\$344.56	\$231.01	\$349.07	\$369.10	\$424.57
15-17	ELIGIBLES	188	164	154	153	161
	USERS	78	73	67	61	76
	% USERS	41.5%	44.5%	43.5%	39.9%	47.2%
	ANNUAL PAYMENTS	\$60,215	\$43,836	\$45,530	\$40,889	\$63,370
	AVE ANNUAL \$ PER USER	\$771.99	\$600.49	\$679.55	\$670.31	\$833.82
	AVE ANNUAL \$ PER ELIGIBLE	\$320.29	\$267.29	\$295.65	\$267.25	\$393.60
18-20	ELIGIBLES	162	202	193	195	196
	USERS	27	43	37	30	36
	% USERS	16.7%	21.3%	19.2%	15.4%	18.4%
	ANNUAL PAYMENTS	\$16,729	\$21,759	\$18,486	\$18,896	\$18,249
	AVE ANNUAL \$ PER USER	\$619.59	\$506.03	\$499.63	\$629.86	\$506.92
	AVE ANNUAL \$ PER ELIGIBLE	\$103.27	\$107.72	\$95.78	\$96.90	\$93.11
21+	ELIGIBLES	1,453	1,633	1,703	1,749	1,767
	USERS	259	393	379	372	413
	% USERS	17.8%	24.1%	22.3%	21.3%	23.4%
	ANNUAL PAYMENTS	\$130,542	\$228,349	\$219,388	\$247,124	\$291,867
	AVE ANNUAL \$ PER USER	\$504.02	\$581.04	\$578.86	\$664.31	\$706.70
	AVE ANNUAL \$ PER ELIGIBLE	\$89.84	\$139.83	\$128.82	\$141.29	\$165.18
TOTAL	ELIGIBLES	2,821	2,896	2,969	3,002	3,083
	USERS	860	963	951	938	1,029
	% USERS	30.5%	33.3%	32.0%	31.2%	33.4%
	ANNUAL PAYMENTS	\$533,952	\$493,292	\$578,518	\$609,601	\$753,367
	AVE ANNUAL \$ PER USER	\$620.87	\$512.25	\$608.33	\$649.89	\$732.13
	AVE ANNUAL \$ PER ELIGIBLE	\$189.28	\$170.34	\$194.85	\$203.06	\$244.36

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

FRANKLIN

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	3,381	3,387	3,415	3,414	3,367
	USERS	1,098	1,170	1,172	1,168	1,126
	% USERS	32.5%	34.5%	34.3%	34.2%	33.4%
	ANNUAL PAYMENTS	\$247,199	\$230,060	\$226,514	\$205,291	\$214,302
	AVE ANNUAL \$ PER USER	\$225.14	\$196.63	\$193.27	\$175.76	\$190.32
	AVE ANNUAL \$ PER ELIGIBLE	\$73.11	\$67.92	\$66.33	\$60.13	\$63.65
2-5	ELIGIBLES	5,960	5,826	5,765	5,706	5,651
	USERS	4,171	4,129	4,092	3,992	3,862
	% USERS	70.0%	70.9%	71.0%	70.0%	68.3%
	ANNUAL PAYMENTS	\$2,240,678	\$1,905,581	\$2,011,043	\$2,030,881	\$1,868,757
	AVE ANNUAL \$ PER USER	\$537.20	\$461.51	\$491.46	\$508.74	\$483.88
	AVE ANNUAL \$ PER ELIGIBLE	\$375.95	\$327.08	\$348.84	\$355.92	\$330.69
6-14	ELIGIBLES	11,811	12,030	12,568	12,633	12,913
	USERS	8,443	8,613	9,113	9,256	9,320
	% USERS	71.5%	71.6%	72.5%	73.3%	72.2%
	ANNUAL PAYMENTS	\$3,651,661	\$3,291,682	\$3,329,077	\$3,389,346	\$3,425,434
	AVE ANNUAL \$ PER USER	\$432.51	\$382.18	\$365.31	\$366.18	\$367.54
	AVE ANNUAL \$ PER ELIGIBLE	\$309.17	\$273.62	\$264.89	\$268.29	\$265.27
15-17	ELIGIBLES	3,122	3,281	3,369	3,595	3,666
	USERS	1,940	2,049	2,173	2,276	2,337
	% USERS	62.1%	62.5%	64.5%	63.3%	63.7%
	ANNUAL PAYMENTS	\$1,148,120	\$1,037,711	\$971,185	\$982,027	\$1,018,999
	AVE ANNUAL \$ PER USER	\$591.81	\$506.45	\$446.93	\$431.47	\$436.03
	AVE ANNUAL \$ PER ELIGIBLE	\$367.75	\$316.28	\$288.27	\$273.16	\$277.96
18-20	ELIGIBLES	2,094	2,499	2,639	2,688	2,761
	USERS	753	1,005	1,114	1,114	1,075
	% USERS	36.0%	40.2%	42.2%	41.4%	38.9%
	ANNUAL PAYMENTS	\$357,394	\$457,700	\$472,541	\$457,555	\$405,253
	AVE ANNUAL \$ PER USER	\$474.63	\$455.42	\$424.18	\$410.73	\$376.98
	AVE ANNUAL \$ PER ELIGIBLE	\$170.68	\$183.15	\$179.06	\$170.22	\$146.78
21+	ELIGIBLES	11,579	14,368	15,132	15,254	15,191
	USERS	2,385	3,785	4,100	4,217	3,859
	% USERS	20.6%	26.3%	27.1%	27.6%	25.4%
	ANNUAL PAYMENTS	\$885,830	\$1,555,031	\$1,793,693	\$2,008,713	\$1,644,766
	AVE ANNUAL \$ PER USER	\$371.42	\$410.84	\$437.49	\$476.34	\$426.22
	AVE ANNUAL \$ PER ELIGIBLE	\$76.50	\$108.23	\$118.54	\$131.68	\$108.27
TOTAL	ELIGIBLES	37,947	41,391	42,888	43,290	43,549
	USERS	18,790	20,751	21,764	22,023	21,579
	% USERS	49.5%	50.1%	50.7%	50.9%	49.6%
	ANNUAL PAYMENTS	\$8,530,883	\$8,477,766	\$8,804,052	\$9,073,813	\$8,577,512
	AVE ANNUAL \$ PER USER	\$454.01	\$408.55	\$404.52	\$412.02	\$397.49
	AVE ANNUAL \$ PER ELIGIBLE	\$224.81	\$204.82	\$205.28	\$209.61	\$196.96

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

GRANT

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	3,271	3,206	3,222	3,158	3,091
	USERS	1,535	1,349	1,473	1,471	1,403
	% USERS	46.9%	42.1%	45.7%	46.6%	45.4%
	ANNUAL PAYMENTS	\$423,560	\$317,441	\$335,893	\$324,179	\$344,556
	AVE ANNUAL \$ PER USER	\$275.93	\$235.32	\$228.03	\$220.38	\$245.59
	AVE ANNUAL \$ PER ELIGIBLE	\$129.49	\$99.01	\$104.25	\$102.65	\$111.47
2-5	ELIGIBLES	5,766	5,528	5,545	5,401	5,346
	USERS	4,117	3,955	4,116	3,978	3,927
	% USERS	71.4%	71.5%	74.2%	73.7%	73.5%
	ANNUAL PAYMENTS	\$2,667,962	\$2,372,019	\$2,385,392	\$2,037,538	\$2,010,329
	AVE ANNUAL \$ PER USER	\$648.04	\$599.75	\$579.54	\$512.20	\$511.92
	AVE ANNUAL \$ PER ELIGIBLE	\$462.71	\$429.09	\$430.19	\$377.25	\$376.04
6-14	ELIGIBLES	11,030	11,084	11,492	11,759	12,075
	USERS	7,578	7,931	8,398	8,600	8,760
	% USERS	68.7%	71.6%	73.1%	73.1%	72.5%
	ANNUAL PAYMENTS	\$3,599,985	\$3,542,257	\$3,595,044	\$3,655,810	\$3,759,521
	AVE ANNUAL \$ PER USER	\$475.06	\$446.63	\$428.08	\$425.09	\$429.17
	AVE ANNUAL \$ PER ELIGIBLE	\$326.38	\$319.58	\$312.83	\$310.89	\$311.35
15-17	ELIGIBLES	3,178	3,161	3,236	3,293	3,349
	USERS	1,786	1,832	2,026	1,971	2,005
	% USERS	56.2%	58.0%	62.6%	59.9%	59.9%
	ANNUAL PAYMENTS	\$1,033,155	\$937,014	\$1,067,117	\$1,049,191	\$1,055,799
	AVE ANNUAL \$ PER USER	\$578.47	\$511.47	\$526.71	\$532.31	\$526.58
	AVE ANNUAL \$ PER ELIGIBLE	\$325.10	\$296.43	\$329.76	\$318.61	\$315.26
18-20	ELIGIBLES	2,152	2,421	2,641	2,685	2,708
	USERS	734	945	1,009	1,037	1,032
	% USERS	34.1%	39.0%	38.2%	38.6%	38.1%
	ANNUAL PAYMENTS	\$369,860	\$452,116	\$434,845	\$484,599	\$506,120
	AVE ANNUAL \$ PER USER	\$503.90	\$478.43	\$430.97	\$467.31	\$490.43
	AVE ANNUAL \$ PER ELIGIBLE	\$171.87	\$186.75	\$164.65	\$180.48	\$186.90
21+	ELIGIBLES	13,134	16,172	17,126	17,213	17,435
	USERS	3,173	4,781	5,145	5,151	4,852
	% USERS	24.2%	29.6%	30.0%	29.9%	27.8%
	ANNUAL PAYMENTS	\$1,222,655	\$2,222,682	\$2,448,571	\$2,684,355	\$2,641,080
	AVE ANNUAL \$ PER USER	\$385.33	\$464.90	\$475.91	\$521.13	\$544.33
	AVE ANNUAL \$ PER ELIGIBLE	\$93.09	\$137.44	\$142.97	\$155.95	\$151.48
TOTAL	ELIGIBLES	38,531	41,572	43,262	43,511	44,004
	USERS	18,923	20,793	22,167	22,208	21,979
	% USERS	49.1%	50.0%	51.2%	51.0%	49.9%
	ANNUAL PAYMENTS	\$9,317,176	\$9,843,530	\$10,266,862	\$10,235,671	\$10,317,405
	AVE ANNUAL \$ PER USER	\$492.37	\$473.41	\$463.16	\$460.90	\$469.42
	AVE ANNUAL \$ PER ELIGIBLE	\$241.81	\$236.78	\$237.32	\$235.24	\$234.47

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

GRAYS.HARBOR

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,657	1,622	1,719	1,685	1,602
	USERS	499	483	521	604	513
	% USERS	30.1%	29.8%	30.3%	35.8%	32.0%
	ANNUAL PAYMENTS	\$123,208	\$85,719	\$103,508	\$138,575	\$109,750
	AVE ANNUAL \$ PER USER	\$246.91	\$177.47	\$198.67	\$229.43	\$213.94
	AVE ANNUAL \$ PER ELIGIBLE	\$74.36	\$52.85	\$60.21	\$82.24	\$68.51
2-5	ELIGIBLES	2,775	2,734	2,754	2,791	2,804
	USERS	1,600	1,612	1,642	1,791	1,805
	% USERS	57.7%	59.0%	59.6%	64.2%	64.4%
	ANNUAL PAYMENTS	\$780,640	\$816,008	\$1,021,411	\$1,092,740	\$1,032,068
	AVE ANNUAL \$ PER USER	\$487.90	\$506.21	\$622.05	\$610.13	\$571.78
	AVE ANNUAL \$ PER ELIGIBLE	\$281.31	\$298.47	\$370.88	\$391.52	\$368.07
6-14	ELIGIBLES	5,603	5,591	5,860	6,106	6,211
	USERS	3,096	3,329	3,563	3,778	3,906
	% USERS	55.3%	59.5%	60.8%	61.9%	62.9%
	ANNUAL PAYMENTS	\$1,350,523	\$1,466,954	\$1,672,599	\$1,630,802	\$1,580,599
	AVE ANNUAL \$ PER USER	\$436.22	\$440.66	\$469.44	\$431.66	\$404.66
	AVE ANNUAL \$ PER ELIGIBLE	\$241.04	\$262.38	\$285.43	\$267.08	\$254.48
15-17	ELIGIBLES	1,769	1,770	1,794	1,749	1,791
	USERS	740	766	823	855	935
	% USERS	41.8%	43.3%	45.9%	48.9%	52.2%
	ANNUAL PAYMENTS	\$412,161	\$436,596	\$507,866	\$489,194	\$530,455
	AVE ANNUAL \$ PER USER	\$556.97	\$569.97	\$617.09	\$572.16	\$567.33
	AVE ANNUAL \$ PER ELIGIBLE	\$232.99	\$246.66	\$283.09	\$279.70	\$296.18
18-20	ELIGIBLES	1,267	1,485	1,596	1,671	1,622
	USERS	309	374	415	462	460
	% USERS	24.4%	25.2%	26.0%	27.6%	28.4%
	ANNUAL PAYMENTS	\$147,128	\$177,519	\$233,318	\$245,420	\$268,315
	AVE ANNUAL \$ PER USER	\$476.14	\$474.65	\$562.21	\$531.21	\$583.29
	AVE ANNUAL \$ PER ELIGIBLE	\$116.12	\$119.54	\$146.19	\$146.87	\$165.42
21+	ELIGIBLES	13,692	16,706	17,872	18,329	18,451
	USERS	2,261	3,447	3,633	3,624	3,930
	% USERS	16.5%	20.6%	20.3%	19.8%	21.3%
	ANNUAL PAYMENTS	\$904,835	\$1,859,494	\$1,945,538	\$1,944,885	\$2,257,019
	AVE ANNUAL \$ PER USER	\$400.19	\$539.45	\$535.52	\$536.67	\$574.30
	AVE ANNUAL \$ PER ELIGIBLE	\$66.08	\$111.31	\$108.86	\$106.11	\$122.33
TOTAL	ELIGIBLES	26,763	29,908	31,595	32,331	32,481
	USERS	8,505	10,011	10,597	11,114	11,549
	% USERS	31.8%	33.5%	33.5%	34.4%	35.6%
	ANNUAL PAYMENTS	\$3,718,495	\$4,842,290	\$5,484,240	\$5,541,616	\$5,778,205
	AVE ANNUAL \$ PER USER	\$437.21	\$483.70	\$517.53	\$498.62	\$500.32
	AVE ANNUAL \$ PER ELIGIBLE	\$138.94	\$161.91	\$173.58	\$171.40	\$177.89

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

ISLAND

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	944	950	987	996	1,074
	USERS	212	237	248	250	298
	% USERS	22.5%	24.9%	25.1%	25.1%	27.7%
	ANNUAL PAYMENTS	\$36,526	\$33,240	\$46,570	\$47,103	\$50,003
	AVE ANNUAL \$ PER USER	\$172.29	\$140.25	\$187.78	\$188.41	\$167.79
	AVE ANNUAL \$ PER ELIGIBLE	\$38.69	\$34.99	\$47.18	\$47.29	\$46.56
2-5	ELIGIBLES	1,552	1,508	1,626	1,680	1,751
	USERS	764	785	834	915	996
	% USERS	49.2%	52.1%	51.3%	54.5%	56.9%
	ANNUAL PAYMENTS	\$285,354	\$323,461	\$331,389	\$338,617	\$301,109
	AVE ANNUAL \$ PER USER	\$373.50	\$412.05	\$397.35	\$370.07	\$302.32
	AVE ANNUAL \$ PER ELIGIBLE	\$183.86	\$214.50	\$203.81	\$201.56	\$171.96
6-14	ELIGIBLES	3,070	3,130	3,301	3,417	3,492
	USERS	1,519	1,716	1,803	1,904	1,946
	% USERS	49.5%	54.8%	54.6%	55.7%	55.7%
	ANNUAL PAYMENTS	\$449,954	\$550,081	\$523,861	\$569,630	\$588,578
	AVE ANNUAL \$ PER USER	\$296.22	\$320.56	\$290.55	\$299.18	\$302.46
	AVE ANNUAL \$ PER ELIGIBLE	\$146.56	\$175.74	\$158.70	\$166.70	\$168.55
15-17	ELIGIBLES	933	948	1,000	1,001	1,037
	USERS	386	410	494	477	447
	% USERS	41.4%	43.2%	49.4%	47.7%	43.1%
	ANNUAL PAYMENTS	\$141,138	\$168,539	\$187,607	\$216,342	\$205,257
	AVE ANNUAL \$ PER USER	\$365.64	\$411.07	\$379.77	\$453.55	\$459.19
	AVE ANNUAL \$ PER ELIGIBLE	\$151.27	\$177.78	\$187.61	\$216.13	\$197.93
18-20	ELIGIBLES	659	774	811	864	865
	USERS	124	188	178	208	191
	% USERS	18.8%	24.3%	21.9%	24.1%	22.1%
	ANNUAL PAYMENTS	\$51,857	\$80,729	\$71,579	\$107,989	\$110,640
	AVE ANNUAL \$ PER USER	\$418.20	\$429.41	\$402.13	\$519.18	\$579.27
	AVE ANNUAL \$ PER ELIGIBLE	\$78.69	\$104.30	\$88.26	\$124.99	\$127.91
21+	ELIGIBLES	7,282	9,544	10,467	10,479	10,412
	USERS	983	1,649	1,781	1,726	1,803
	% USERS	13.5%	17.3%	17.0%	16.5%	17.3%
	ANNUAL PAYMENTS	\$370,612	\$733,878	\$822,338	\$777,011	\$823,958
	AVE ANNUAL \$ PER USER	\$377.02	\$445.04	\$461.73	\$450.18	\$456.99
	AVE ANNUAL \$ PER ELIGIBLE	\$50.89	\$76.89	\$78.56	\$74.15	\$79.14
TOTAL	ELIGIBLES	14,440	16,854	18,192	18,437	18,631
	USERS	3,988	4,985	5,338	5,480	5,681
	% USERS	27.6%	29.6%	29.3%	29.7%	30.5%
	ANNUAL PAYMENTS	\$1,335,442	\$1,889,929	\$1,983,345	\$2,056,692	\$2,079,546
	AVE ANNUAL \$ PER USER	\$334.87	\$379.12	\$371.55	\$375.31	\$366.05
	AVE ANNUAL \$ PER ELIGIBLE	\$92.48	\$112.14	\$109.02	\$111.55	\$111.62

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

JEFFERSON

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	384	370	332	343	322
	USERS	76	72	77	74	72
	% USERS	19.8%	19.5%	23.2%	21.6%	22.4%
	ANNUAL PAYMENTS	\$11,872	\$15,945	\$17,461	\$19,423	\$19,819
	AVE ANNUAL \$ PER USER	\$156.22	\$221.46	\$226.77	\$262.47	\$275.27
	AVE ANNUAL \$ PER ELIGIBLE	\$30.92	\$43.09	\$52.59	\$56.63	\$61.55
2-5	ELIGIBLES	673	654	637	607	601
	USERS	293	255	323	317	312
	% USERS	43.5%	39.0%	50.7%	52.2%	51.9%
	ANNUAL PAYMENTS	\$107,820	\$126,182	\$146,789	\$161,057	\$191,671
	AVE ANNUAL \$ PER USER	\$367.99	\$494.83	\$454.45	\$508.07	\$614.33
	AVE ANNUAL \$ PER ELIGIBLE	\$160.21	\$192.94	\$230.44	\$265.33	\$318.92
6-14	ELIGIBLES	1,377	1,342	1,353	1,341	1,346
	USERS	639	635	738	746	691
	% USERS	46.4%	47.3%	54.5%	55.6%	51.3%
	ANNUAL PAYMENTS	\$250,000	\$284,604	\$329,546	\$340,433	\$377,149
	AVE ANNUAL \$ PER USER	\$391.24	\$448.20	\$446.54	\$456.34	\$545.80
	AVE ANNUAL \$ PER ELIGIBLE	\$181.55	\$212.07	\$243.57	\$253.87	\$280.20
15-17	ELIGIBLES	404	432	429	439	414
	USERS	130	147	181	193	172
	% USERS	32.2%	34.0%	42.2%	44.0%	41.5%
	ANNUAL PAYMENTS	\$95,006	\$113,576	\$131,610	\$149,205	\$139,125
	AVE ANNUAL \$ PER USER	\$730.82	\$772.62	\$727.13	\$773.08	\$808.86
	AVE ANNUAL \$ PER ELIGIBLE	\$235.16	\$262.91	\$306.78	\$339.87	\$336.05
18-20	ELIGIBLES	295	357	362	360	377
	USERS	54	60	67	69	95
	% USERS	18.3%	16.8%	18.5%	19.2%	25.2%
	ANNUAL PAYMENTS	\$30,601	\$31,687	\$35,202	\$48,306	\$56,246
	AVE ANNUAL \$ PER USER	\$566.68	\$528.12	\$525.40	\$700.09	\$592.06
	AVE ANNUAL \$ PER ELIGIBLE	\$103.73	\$88.76	\$97.24	\$134.18	\$149.19
21+	ELIGIBLES	4,537	5,698	6,103	6,012	5,950
	USERS	355	699	768	791	843
	% USERS	7.8%	12.3%	12.6%	13.2%	14.2%
	ANNUAL PAYMENTS	\$108,819	\$291,202	\$340,294	\$352,960	\$369,138
	AVE ANNUAL \$ PER USER	\$306.53	\$416.60	\$443.09	\$446.22	\$437.89
	AVE ANNUAL \$ PER ELIGIBLE	\$23.98	\$51.11	\$55.76	\$58.71	\$62.04
TOTAL	ELIGIBLES	7,670	8,853	9,216	9,102	9,010
	USERS	1,547	1,868	2,154	2,190	2,185
	% USERS	20.2%	21.1%	23.4%	24.1%	24.3%
	ANNUAL PAYMENTS	\$604,119	\$863,196	\$1,000,902	\$1,071,384	\$1,153,148
	AVE ANNUAL \$ PER USER	\$390.51	\$462.10	\$464.67	\$489.22	\$527.76
	AVE ANNUAL \$ PER ELIGIBLE	\$78.76	\$97.50	\$108.60	\$117.71	\$127.99

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

KING

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	27,895	28,325	28,110	27,652	26,854
	USERS	6,988	7,276	7,477	7,281	7,332
	% USERS	25.1%	25.7%	26.6%	26.3%	27.3%
	ANNUAL PAYMENTS	\$1,529,547	\$1,400,943	\$1,506,116	\$1,437,047	\$1,464,223
	AVE ANNUAL \$ PER USER	\$218.88	\$192.54	\$201.43	\$197.37	\$199.70
	AVE ANNUAL \$ PER ELIGIBLE	\$54.83	\$49.46	\$53.58	\$51.97	\$54.53
2-5	ELIGIBLES	44,545	44,195	44,683	45,115	44,562
	USERS	26,076	27,134	27,473	27,457	26,939
	% USERS	58.5%	61.4%	61.5%	60.9%	60.5%
	ANNUAL PAYMENTS	\$12,589,129	\$12,409,642	\$12,535,940	\$13,205,087	\$13,000,809
	AVE ANNUAL \$ PER USER	\$482.79	\$457.35	\$456.30	\$480.94	\$482.60
	AVE ANNUAL \$ PER ELIGIBLE	\$282.62	\$280.79	\$280.55	\$292.70	\$291.75
6-14	ELIGIBLES	86,287	88,888	92,348	94,613	95,149
	USERS	51,511	55,624	59,072	59,537	58,733
	% USERS	59.7%	62.6%	64.0%	62.9%	61.7%
	ANNUAL PAYMENTS	\$22,152,449	\$22,863,711	\$24,189,784	\$24,498,540	\$24,517,472
	AVE ANNUAL \$ PER USER	\$430.05	\$411.04	\$409.50	\$411.48	\$417.44
	AVE ANNUAL \$ PER ELIGIBLE	\$256.73	\$257.22	\$261.94	\$258.93	\$257.67
15-17	ELIGIBLES	25,364	26,052	27,154	27,760	27,982
	USERS	11,761	12,669	13,361	13,597	13,562
	% USERS	46.4%	48.6%	49.2%	49.0%	48.5%
	ANNUAL PAYMENTS	\$6,717,663	\$6,838,484	\$7,179,810	\$7,349,191	\$7,546,177
	AVE ANNUAL \$ PER USER	\$571.18	\$539.78	\$537.37	\$540.50	\$556.42
	AVE ANNUAL \$ PER ELIGIBLE	\$264.85	\$262.49	\$264.41	\$264.74	\$269.68
18-20	ELIGIBLES	18,720	22,384	23,576	23,456	23,085
	USERS	4,619	6,136	6,783	6,799	6,821
	% USERS	24.7%	27.4%	28.8%	29.0%	29.5%
	ANNUAL PAYMENTS	\$2,447,352	\$3,151,142	\$3,491,598	\$3,644,929	\$3,857,311
	AVE ANNUAL \$ PER USER	\$529.84	\$513.55	\$514.76	\$536.10	\$565.51
	AVE ANNUAL \$ PER ELIGIBLE	\$130.73	\$140.78	\$148.10	\$155.39	\$167.09
21+	ELIGIBLES	220,595	278,818	292,574	290,114	284,507
	USERS	35,329	57,413	61,712	63,023	61,299
	% USERS	16.0%	20.6%	21.1%	21.7%	21.5%
	ANNUAL PAYMENTS	\$15,530,461	\$29,251,783	\$33,074,828	\$36,594,351	\$36,176,306
	AVE ANNUAL \$ PER USER	\$439.60	\$509.50	\$535.95	\$580.65	\$590.16
	AVE ANNUAL \$ PER ELIGIBLE	\$70.40	\$104.91	\$113.05	\$126.14	\$127.15
TOTAL	ELIGIBLES	423,408	488,662	508,445	508,712	502,139
	USERS	136,284	166,252	175,878	177,694	174,686
	% USERS	32.2%	34.0%	34.6%	34.9%	34.8%
	ANNUAL PAYMENTS	\$60,966,602	\$75,915,705	\$81,978,075	\$86,729,145	\$86,562,299
	AVE ANNUAL \$ PER USER	\$447.35	\$456.63	\$466.11	\$488.08	\$495.53
	AVE ANNUAL \$ PER ELIGIBLE	\$143.99	\$155.35	\$161.23	\$170.49	\$172.39

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

KITSAP

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	3,290	3,381	3,420	3,434	3,408
	USERS	731	794	839	871	878
	% USERS	22.2%	23.5%	24.5%	25.4%	25.8%
	ANNUAL PAYMENTS	\$162,536	\$171,774	\$174,832	\$185,492	\$191,250
	AVE ANNUAL \$ PER USER	\$222.35	\$216.34	\$208.38	\$212.96	\$217.82
	AVE ANNUAL \$ PER ELIGIBLE	\$49.40	\$50.81	\$51.12	\$54.02	\$56.12
2-5	ELIGIBLES	5,568	5,426	5,614	5,726	5,894
	USERS	2,865	2,975	3,175	3,198	3,269
	% USERS	51.5%	54.8%	56.6%	55.9%	55.5%
	ANNUAL PAYMENTS	\$1,204,453	\$1,294,673	\$1,302,212	\$1,323,245	\$1,405,806
	AVE ANNUAL \$ PER USER	\$420.40	\$435.18	\$410.15	\$413.77	\$430.04
	AVE ANNUAL \$ PER ELIGIBLE	\$216.32	\$238.61	\$231.96	\$231.09	\$238.51
6-14	ELIGIBLES	11,046	11,276	11,826	11,976	12,070
	USERS	5,570	6,320	6,747	6,897	6,715
	% USERS	50.4%	56.0%	57.1%	57.6%	55.6%
	ANNUAL PAYMENTS	\$1,894,374	\$2,158,826	\$2,287,607	\$2,202,493	\$2,242,690
	AVE ANNUAL \$ PER USER	\$340.10	\$341.59	\$339.06	\$319.34	\$333.98
	AVE ANNUAL \$ PER ELIGIBLE	\$171.50	\$191.45	\$193.44	\$183.91	\$185.81
15-17	ELIGIBLES	3,278	3,279	3,425	3,458	3,536
	USERS	1,259	1,358	1,504	1,512	1,500
	% USERS	38.4%	41.4%	43.9%	43.7%	42.4%
	ANNUAL PAYMENTS	\$614,709	\$674,302	\$839,507	\$806,718	\$833,435
	AVE ANNUAL \$ PER USER	\$488.25	\$496.54	\$558.18	\$533.54	\$555.62
	AVE ANNUAL \$ PER ELIGIBLE	\$187.53	\$205.64	\$245.11	\$233.29	\$235.70
18-20	ELIGIBLES	2,617	2,920	3,063	3,103	3,039
	USERS	505	607	718	685	723
	% USERS	19.3%	20.8%	23.4%	22.1%	23.8%
	ANNUAL PAYMENTS	\$253,575	\$282,965	\$355,222	\$367,121	\$425,409
	AVE ANNUAL \$ PER USER	\$502.13	\$466.17	\$494.74	\$535.94	\$588.39
	AVE ANNUAL \$ PER ELIGIBLE	\$96.90	\$96.91	\$115.97	\$118.31	\$139.98
21+	ELIGIBLES	28,022	35,424	38,030	38,255	37,761
	USERS	3,766	6,515	7,298	7,281	7,260
	% USERS	13.4%	18.4%	19.2%	19.0%	19.2%
	ANNUAL PAYMENTS	\$1,131,300	\$2,672,496	\$3,607,937	\$3,315,470	\$3,632,950
	AVE ANNUAL \$ PER USER	\$300.40	\$410.21	\$494.37	\$455.36	\$500.41
	AVE ANNUAL \$ PER ELIGIBLE	\$40.37	\$75.44	\$94.87	\$86.67	\$96.21
TOTAL	ELIGIBLES	53,821	61,706	65,378	65,952	65,708
	USERS	14,696	18,569	20,281	20,444	20,345
	% USERS	27.3%	30.1%	31.0%	31.0%	31.0%
	ANNUAL PAYMENTS	\$5,260,947	\$7,255,036	\$8,567,317	\$8,200,539	\$8,731,540
	AVE ANNUAL \$ PER USER	\$357.98	\$390.71	\$422.43	\$401.12	\$429.17
	AVE ANNUAL \$ PER ELIGIBLE	\$97.75	\$117.57	\$131.04	\$124.34	\$132.88

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

KITTITAS

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	688	652	643	704	640
	USERS	185	166	182	198	191
	% USERS	26.9%	25.5%	28.3%	28.1%	29.8%
	ANNUAL PAYMENTS	\$34,771	\$28,752	\$28,887	\$46,969	\$35,574
	AVE ANNUAL \$ PER USER	\$187.95	\$173.20	\$158.72	\$237.22	\$186.25
	AVE ANNUAL \$ PER ELIGIBLE	\$50.54	\$44.10	\$44.92	\$66.72	\$55.58
2-5	ELIGIBLES	1,140	1,106	1,096	1,088	1,090
	USERS	617	685	656	652	667
	% USERS	54.1%	61.9%	59.9%	59.9%	61.2%
	ANNUAL PAYMENTS	\$298,372	\$290,537	\$255,854	\$277,269	\$247,999
	AVE ANNUAL \$ PER USER	\$483.59	\$424.14	\$390.02	\$425.26	\$371.81
	AVE ANNUAL \$ PER ELIGIBLE	\$261.73	\$262.69	\$233.44	\$254.84	\$227.52
6-14	ELIGIBLES	2,155	2,164	2,243	2,279	2,298
	USERS	1,248	1,347	1,496	1,526	1,499
	% USERS	57.9%	62.2%	66.7%	67.0%	65.2%
	ANNUAL PAYMENTS	\$478,752	\$512,985	\$554,076	\$576,402	\$582,032
	AVE ANNUAL \$ PER USER	\$383.62	\$380.84	\$370.37	\$377.72	\$388.28
	AVE ANNUAL \$ PER ELIGIBLE	\$222.16	\$237.05	\$247.02	\$252.92	\$253.28
15-17	ELIGIBLES	656	615	666	649	671
	USERS	281	291	321	300	322
	% USERS	42.8%	47.3%	48.2%	46.2%	48.0%
	ANNUAL PAYMENTS	\$123,407	\$131,319	\$137,034	\$143,743	\$154,614
	AVE ANNUAL \$ PER USER	\$439.17	\$451.27	\$426.90	\$479.14	\$480.17
	AVE ANNUAL \$ PER ELIGIBLE	\$188.12	\$213.53	\$205.76	\$221.48	\$230.42
18-20	ELIGIBLES	614	707	751	759	758
	USERS	151	183	193	218	235
	% USERS	24.6%	25.9%	25.7%	28.7%	31.0%
	ANNUAL PAYMENTS	\$54,971	\$85,583	\$74,419	\$105,340	\$112,700
	AVE ANNUAL \$ PER USER	\$364.05	\$467.67	\$385.59	\$483.21	\$479.57
	AVE ANNUAL \$ PER ELIGIBLE	\$89.53	\$121.05	\$99.09	\$138.79	\$148.68
21+	ELIGIBLES	4,889	6,308	6,873	6,922	6,778
	USERS	920	1,545	1,527	1,544	1,553
	% USERS	18.8%	24.5%	22.2%	22.3%	22.9%
	ANNUAL PAYMENTS	\$352,255	\$654,992	\$558,876	\$734,029	\$856,260
	AVE ANNUAL \$ PER USER	\$382.89	\$423.94	\$366.00	\$475.41	\$551.36
	AVE ANNUAL \$ PER ELIGIBLE	\$72.05	\$103.84	\$81.31	\$106.04	\$126.33
TOTAL	ELIGIBLES	10,142	11,552	12,272	12,401	12,235
	USERS	3,402	4,217	4,375	4,438	4,467
	% USERS	33.5%	36.5%	35.7%	35.8%	36.5%
	ANNUAL PAYMENTS	\$1,342,528	\$1,704,168	\$1,609,145	\$1,883,751	\$1,989,180
	AVE ANNUAL \$ PER USER	\$394.63	\$404.12	\$367.80	\$424.46	\$445.31
	AVE ANNUAL \$ PER ELIGIBLE	\$132.37	\$147.52	\$131.12	\$151.90	\$162.58

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^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

KLICKITAT

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	408	403	408	408	400
	USERS	100	96	84	83	83
	% USERS	24.5%	23.8%	20.6%	20.3%	20.8%
	ANNUAL PAYMENTS	\$12,477	\$10,942	\$13,177	\$10,785	\$12,307
	AVE ANNUAL \$ PER USER	\$124.77	\$113.97	\$156.86	\$129.94	\$148.28
	AVE ANNUAL \$ PER ELIGIBLE	\$30.58	\$27.15	\$32.30	\$26.43	\$30.77
2-5	ELIGIBLES	714	712	693	727	707
	USERS	380	390	375	406	434
	% USERS	53.2%	54.8%	54.1%	55.8%	61.4%
	ANNUAL PAYMENTS	\$153,785	\$129,351	\$161,073	\$144,259	\$191,992
	AVE ANNUAL \$ PER USER	\$404.70	\$331.67	\$429.53	\$355.32	\$442.38
	AVE ANNUAL \$ PER ELIGIBLE	\$215.38	\$181.67	\$232.43	\$198.43	\$271.56
6-14	ELIGIBLES	1,577	1,559	1,625	1,622	1,596
	USERS	754	799	878	878	928
	% USERS	47.8%	51.3%	54.0%	54.1%	58.1%
	ANNUAL PAYMENTS	\$236,742	\$228,281	\$302,268	\$269,035	\$274,665
	AVE ANNUAL \$ PER USER	\$313.98	\$285.71	\$344.27	\$306.42	\$295.98
	AVE ANNUAL \$ PER ELIGIBLE	\$150.12	\$146.43	\$186.01	\$165.87	\$172.10
15-17	ELIGIBLES	529	480	497	511	528
	USERS	217	205	229	210	229
	% USERS	41.0%	42.7%	46.1%	41.1%	43.4%
	ANNUAL PAYMENTS	\$101,670	\$78,321	\$100,876	\$91,470	\$107,880
	AVE ANNUAL \$ PER USER	\$468.53	\$382.06	\$440.51	\$435.57	\$471.09
	AVE ANNUAL \$ PER ELIGIBLE	\$192.19	\$163.17	\$202.97	\$179.00	\$204.32
18-20	ELIGIBLES	349	425	400	409	402
	USERS	79	112	93	89	94
	% USERS	22.6%	26.4%	23.3%	21.8%	23.4%
	ANNUAL PAYMENTS	\$31,434	\$51,467	\$42,132	\$35,701	\$44,807
	AVE ANNUAL \$ PER USER	\$397.90	\$459.53	\$453.03	\$401.13	\$476.67
	AVE ANNUAL \$ PER ELIGIBLE	\$90.07	\$121.10	\$105.33	\$87.29	\$111.46
21+	ELIGIBLES	3,235	3,974	4,231	4,312	4,307
	USERS	426	777	849	888	873
	% USERS	13.2%	19.6%	20.1%	20.6%	20.3%
	ANNUAL PAYMENTS	\$146,411	\$383,124	\$415,594	\$396,803	\$586,318
	AVE ANNUAL \$ PER USER	\$343.69	\$493.08	\$489.51	\$446.85	\$671.61
	AVE ANNUAL \$ PER ELIGIBLE	\$45.26	\$96.41	\$98.23	\$92.02	\$136.13
TOTAL	ELIGIBLES	6,812	7,553	7,854	7,989	7,940
	USERS	1,956	2,379	2,508	2,554	2,641
	% USERS	28.7%	31.5%	31.9%	32.0%	33.3%
	ANNUAL PAYMENTS	\$682,518	\$881,485	\$1,035,119	\$948,052	\$1,217,970
	AVE ANNUAL \$ PER USER	\$348.94	\$370.53	\$412.73	\$371.20	\$461.18
	AVE ANNUAL \$ PER ELIGIBLE	\$100.19	\$116.71	\$131.80	\$118.67	\$153.40

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

LEWIS

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,780	1,804	1,903	1,968	1,928
	USERS	631	572	591	587	653
	% USERS	35.4%	31.7%	31.1%	29.8%	33.9%
	ANNUAL PAYMENTS	\$85,563	\$88,304	\$110,245	\$102,249	\$102,885
	AVE ANNUAL \$ PER USER	\$135.60	\$154.38	\$186.54	\$174.19	\$157.56
	AVE ANNUAL \$ PER ELIGIBLE	\$48.07	\$48.95	\$57.93	\$51.96	\$53.36
2-5	ELIGIBLES	3,198	3,073	3,120	3,140	3,220
	USERS	1,743	1,835	1,916	1,932	2,000
	% USERS	54.5%	59.7%	61.4%	61.5%	62.1%
	ANNUAL PAYMENTS	\$659,988	\$857,782	\$886,361	\$998,508	\$1,022,719
	AVE ANNUAL \$ PER USER	\$378.65	\$467.46	\$462.61	\$516.83	\$511.36
	AVE ANNUAL \$ PER ELIGIBLE	\$206.38	\$279.14	\$284.09	\$318.00	\$317.61
6-14	ELIGIBLES	6,373	6,257	6,480	6,747	6,836
	USERS	3,445	3,702	4,007	4,232	4,264
	% USERS	54.1%	59.2%	61.8%	62.7%	62.4%
	ANNUAL PAYMENTS	\$1,560,676	\$1,663,527	\$1,653,813	\$1,742,666	\$1,749,709
	AVE ANNUAL \$ PER USER	\$453.03	\$449.36	\$412.73	\$411.78	\$410.34
	AVE ANNUAL \$ PER ELIGIBLE	\$244.89	\$265.87	\$255.22	\$258.29	\$255.96
15-17	ELIGIBLES	1,851	1,956	2,042	2,022	2,026
	USERS	812	978	1,105	1,091	1,140
	% USERS	43.9%	50.0%	54.1%	54.0%	56.3%
	ANNUAL PAYMENTS	\$644,303	\$664,035	\$747,070	\$717,106	\$722,245
	AVE ANNUAL \$ PER USER	\$793.48	\$678.97	\$676.08	\$657.29	\$633.55
	AVE ANNUAL \$ PER ELIGIBLE	\$348.08	\$339.49	\$365.85	\$354.65	\$356.49
18-20	ELIGIBLES	1,433	1,506	1,689	1,717	1,798
	USERS	336	346	482	501	545
	% USERS	23.4%	23.0%	28.5%	29.2%	30.3%
	ANNUAL PAYMENTS	\$207,267	\$190,055	\$301,781	\$306,270	\$342,859
	AVE ANNUAL \$ PER USER	\$616.87	\$549.29	\$626.10	\$611.32	\$629.10
	AVE ANNUAL \$ PER ELIGIBLE	\$144.64	\$126.20	\$178.67	\$178.37	\$190.69
21+	ELIGIBLES	13,614	16,111	17,104	17,305	17,270
	USERS	2,539	3,595	3,812	3,766	3,790
	% USERS	18.6%	22.3%	22.3%	21.8%	21.9%
	ANNUAL PAYMENTS	\$1,229,721	\$2,189,238	\$2,177,011	\$2,119,171	\$2,401,608
	AVE ANNUAL \$ PER USER	\$484.33	\$608.97	\$571.09	\$562.71	\$633.67
	AVE ANNUAL \$ PER ELIGIBLE	\$90.33	\$135.88	\$127.28	\$122.46	\$139.06
TOTAL	ELIGIBLES	28,249	30,707	32,338	32,899	33,078
	USERS	9,506	11,028	11,913	12,109	12,392
	% USERS	33.7%	35.9%	36.8%	36.8%	37.5%
	ANNUAL PAYMENTS	\$4,387,519	\$5,652,941	\$5,876,281	\$5,985,968	\$6,342,025
	AVE ANNUAL \$ PER USER	\$461.55	\$512.60	\$493.27	\$494.34	\$511.78
	AVE ANNUAL \$ PER ELIGIBLE	\$155.32	\$184.09	\$181.71	\$181.95	\$191.73

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

LINCOLN

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	194	226	225	232	222
	USERS	36	55	52	54	73
	% USERS	18.6%	24.3%	23.1%	23.3%	32.9%
	ANNUAL PAYMENTS	\$4,482	\$7,661	\$8,267	\$6,817	\$11,591
	AVE ANNUAL \$ PER USER	\$124.51	\$139.29	\$158.98	\$126.24	\$158.79
	AVE ANNUAL \$ PER ELIGIBLE	\$23.10	\$33.90	\$36.74	\$29.38	\$52.21
2-5	ELIGIBLES	368	375	370	391	374
	USERS	184	223	223	234	227
	% USERS	50.0%	59.5%	60.3%	59.8%	60.7%
	ANNUAL PAYMENTS	\$70,530	\$92,656	\$86,624	\$112,557	\$109,100
	AVE ANNUAL \$ PER USER	\$383.32	\$415.50	\$388.45	\$481.01	\$480.62
	AVE ANNUAL \$ PER ELIGIBLE	\$191.66	\$247.08	\$234.12	\$287.87	\$291.71
6-14	ELIGIBLES	739	784	850	829	860
	USERS	421	539	563	541	517
	% USERS	57.0%	68.8%	66.2%	65.3%	60.1%
	ANNUAL PAYMENTS	\$142,570	\$188,111	\$186,879	\$190,857	\$174,492
	AVE ANNUAL \$ PER USER	\$338.65	\$349.00	\$331.93	\$352.79	\$337.51
	AVE ANNUAL \$ PER ELIGIBLE	\$192.92	\$239.94	\$219.86	\$230.23	\$202.90
15-17	ELIGIBLES	248	250	260	280	305
	USERS	124	142	146	152	153
	% USERS	50.0%	56.8%	56.2%	54.3%	50.2%
	ANNUAL PAYMENTS	\$87,678	\$76,991	\$80,066	\$69,658	\$75,585
	AVE ANNUAL \$ PER USER	\$707.08	\$542.19	\$548.39	\$458.28	\$494.02
	AVE ANNUAL \$ PER ELIGIBLE	\$353.54	\$307.97	\$307.94	\$248.78	\$247.82
18-20	ELIGIBLES	157	185	189	209	201
	USERS	34	55	58	61	57
	% USERS	21.7%	29.7%	30.7%	29.2%	28.4%
	ANNUAL PAYMENTS	\$23,078	\$31,926	\$28,866	\$32,891	\$32,893
	AVE ANNUAL \$ PER USER	\$678.75	\$580.47	\$497.68	\$539.19	\$577.07
	AVE ANNUAL \$ PER ELIGIBLE	\$146.99	\$172.57	\$152.73	\$157.37	\$163.65
21+	ELIGIBLES	1,294	1,702	1,870	1,904	1,956
	USERS	190	311	334	371	400
	% USERS	14.7%	18.3%	17.9%	19.5%	20.4%
	ANNUAL PAYMENTS	\$67,989	\$123,081	\$122,769	\$177,022	\$191,337
	AVE ANNUAL \$ PER USER	\$357.84	\$395.76	\$367.57	\$477.15	\$478.34
	AVE ANNUAL \$ PER ELIGIBLE	\$52.54	\$72.32	\$65.65	\$92.97	\$97.82
TOTAL	ELIGIBLES	3,000	3,522	3,764	3,845	3,918
	USERS	989	1,325	1,376	1,413	1,427
	% USERS	33.0%	37.6%	36.6%	36.7%	36.4%
	ANNUAL PAYMENTS	\$396,328	\$520,426	\$513,470	\$589,802	\$594,998
	AVE ANNUAL \$ PER USER	\$400.74	\$392.77	\$373.16	\$417.41	\$416.96
	AVE ANNUAL \$ PER ELIGIBLE	\$132.11	\$147.76	\$136.42	\$153.39	\$151.86

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

MASON

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,294	1,269	1,356	1,425	1,414
	USERS	312	325	364	430	446
	% USERS	24.1%	25.6%	26.8%	30.2%	31.5%
	ANNUAL PAYMENTS	\$62,959	\$65,682	\$89,414	\$87,141	\$109,796
	AVE ANNUAL \$ PER USER	\$201.79	\$202.10	\$245.64	\$202.65	\$246.18
	AVE ANNUAL \$ PER ELIGIBLE	\$48.65	\$51.76	\$65.94	\$61.15	\$77.65
2-5	ELIGIBLES	2,081	2,124	2,149	2,295	2,383
	USERS	1,091	1,149	1,218	1,323	1,381
	% USERS	52.4%	54.1%	56.7%	57.6%	58.0%
	ANNUAL PAYMENTS	\$506,630	\$623,309	\$623,159	\$794,212	\$779,012
	AVE ANNUAL \$ PER USER	\$464.37	\$542.48	\$511.62	\$600.31	\$564.09
	AVE ANNUAL \$ PER ELIGIBLE	\$243.45	\$293.46	\$289.98	\$346.06	\$326.90
6-14	ELIGIBLES	4,149	4,195	4,421	4,575	4,772
	USERS	2,165	2,137	2,567	2,688	2,868
	% USERS	52.2%	50.9%	58.1%	58.8%	60.1%
	ANNUAL PAYMENTS	\$759,549	\$876,360	\$1,018,428	\$1,032,591	\$1,088,792
	AVE ANNUAL \$ PER USER	\$350.83	\$410.09	\$396.74	\$384.15	\$379.63
	AVE ANNUAL \$ PER ELIGIBLE	\$183.07	\$208.91	\$230.36	\$225.70	\$228.16
15-17	ELIGIBLES	1,251	1,259	1,316	1,382	1,406
	USERS	499	524	603	615	660
	% USERS	39.9%	41.6%	45.8%	44.5%	46.9%
	ANNUAL PAYMENTS	\$259,194	\$317,093	\$347,113	\$364,620	\$381,558
	AVE ANNUAL \$ PER USER	\$519.43	\$605.14	\$575.64	\$592.88	\$578.12
	AVE ANNUAL \$ PER ELIGIBLE	\$207.19	\$251.86	\$263.76	\$263.83	\$271.38
18-20	ELIGIBLES	898	1,004	1,127	1,181	1,224
	USERS	188	215	273	312	321
	% USERS	20.9%	21.4%	24.2%	26.4%	26.2%
	ANNUAL PAYMENTS	\$74,070	\$107,200	\$150,093	\$174,060	\$191,175
	AVE ANNUAL \$ PER USER	\$393.99	\$498.61	\$549.79	\$557.89	\$595.56
	AVE ANNUAL \$ PER ELIGIBLE	\$82.48	\$106.77	\$133.18	\$147.38	\$156.19
21+	ELIGIBLES	8,979	11,172	12,217	12,548	12,541
	USERS	1,385	2,196	2,289	2,266	2,452
	% USERS	15.4%	19.7%	18.7%	18.1%	19.6%
	ANNUAL PAYMENTS	\$425,179	\$992,355	\$1,033,565	\$957,215	\$1,249,649
	AVE ANNUAL \$ PER USER	\$306.99	\$451.89	\$451.54	\$422.42	\$509.64
	AVE ANNUAL \$ PER ELIGIBLE	\$47.35	\$88.83	\$84.60	\$76.28	\$99.65
TOTAL	ELIGIBLES	18,652	21,023	22,586	23,406	23,740
	USERS	5,640	6,546	7,314	7,634	8,128
	% USERS	30.2%	31.1%	32.4%	32.6%	34.2%
	ANNUAL PAYMENTS	\$2,087,581	\$2,981,999	\$3,261,771	\$3,409,839	\$3,799,982
	AVE ANNUAL \$ PER USER	\$370.14	\$455.55	\$445.96	\$446.66	\$467.52
	AVE ANNUAL \$ PER ELIGIBLE	\$111.92	\$141.84	\$144.42	\$145.68	\$160.07

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

OKANOGAN

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,202	1,159	1,164	1,198	1,150
	USERS	399	312	360	339	340
	% USERS	33.2%	26.9%	30.9%	28.3%	29.6%
	ANNUAL PAYMENTS	\$135,414	\$85,523	\$102,003	\$95,442	\$108,467
	AVE ANNUAL \$ PER USER	\$339.38	\$274.11	\$283.34	\$281.54	\$319.02
	AVE ANNUAL \$ PER ELIGIBLE	\$112.66	\$73.79	\$87.63	\$79.67	\$94.32
2-5	ELIGIBLES	2,152	2,082	2,054	1,963	1,929
	USERS	1,443	1,308	1,349	1,273	1,214
	% USERS	67.1%	62.8%	65.7%	64.8%	62.9%
	ANNUAL PAYMENTS	\$950,543	\$828,729	\$853,942	\$861,347	\$798,323
	AVE ANNUAL \$ PER USER	\$658.73	\$633.58	\$633.02	\$676.63	\$657.60
	AVE ANNUAL \$ PER ELIGIBLE	\$441.70	\$398.04	\$415.75	\$438.79	\$413.85
6-14	ELIGIBLES	4,279	4,260	4,328	4,398	4,575
	USERS	2,788	2,631	2,956	2,946	2,955
	% USERS	65.2%	61.8%	68.3%	67.0%	64.6%
	ANNUAL PAYMENTS	\$1,395,390	\$1,138,879	\$1,378,641	\$1,440,232	\$1,428,754
	AVE ANNUAL \$ PER USER	\$500.50	\$432.87	\$466.39	\$488.88	\$483.50
	AVE ANNUAL \$ PER ELIGIBLE	\$326.10	\$267.34	\$318.54	\$327.47	\$312.30
15-17	ELIGIBLES	1,199	1,179	1,259	1,319	1,299
	USERS	637	593	683	742	709
	% USERS	53.1%	50.3%	54.2%	56.3%	54.6%
	ANNUAL PAYMENTS	\$408,728	\$338,230	\$470,830	\$511,061	\$501,010
	AVE ANNUAL \$ PER USER	\$641.64	\$570.37	\$689.36	\$688.76	\$706.64
	AVE ANNUAL \$ PER ELIGIBLE	\$340.89	\$286.88	\$373.97	\$387.46	\$385.69
18-20	ELIGIBLES	829	925	965	981	998
	USERS	253	256	290	306	284
	% USERS	30.5%	27.7%	30.1%	31.2%	28.5%
	ANNUAL PAYMENTS	\$154,632	\$133,311	\$175,415	\$191,873	\$181,205
	AVE ANNUAL \$ PER USER	\$611.19	\$520.75	\$604.88	\$627.03	\$638.05
	AVE ANNUAL \$ PER ELIGIBLE	\$186.53	\$144.12	\$181.78	\$195.59	\$181.57
21+	ELIGIBLES	7,718	9,499	10,018	9,919	9,807
	USERS	1,211	1,713	2,014	2,053	1,918
	% USERS	15.7%	18.0%	20.1%	20.7%	19.6%
	ANNUAL PAYMENTS	\$680,593	\$1,002,831	\$1,325,480	\$1,552,159	\$1,371,155
	AVE ANNUAL \$ PER USER	\$562.01	\$585.42	\$658.13	\$756.04	\$714.89
	AVE ANNUAL \$ PER ELIGIBLE	\$88.18	\$105.57	\$132.31	\$156.48	\$139.81
TOTAL	ELIGIBLES	17,379	19,104	19,788	19,778	19,758
	USERS	6,731	6,813	7,652	7,659	7,420
	% USERS	38.7%	35.7%	38.7%	38.7%	37.6%
	ANNUAL PAYMENTS	\$3,725,300	\$3,527,503	\$4,306,312	\$4,652,113	\$4,388,914
	AVE ANNUAL \$ PER USER	\$553.45	\$517.76	\$562.77	\$607.40	\$591.50
	AVE ANNUAL \$ PER ELIGIBLE	\$214.36	\$184.65	\$217.62	\$235.22	\$222.13

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

PACIFIC

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	373	395	430	412	389
	USERS	53	75	90	97	85
	% USERS	14.2%	19.0%	20.9%	23.5%	21.9%
	ANNUAL PAYMENTS	\$8,022	\$11,252	\$20,806	\$14,248	\$18,173
	AVE ANNUAL \$ PER USER	\$151.36	\$150.03	\$231.18	\$146.89	\$213.80
	AVE ANNUAL \$ PER ELIGIBLE	\$21.51	\$28.49	\$48.39	\$34.58	\$46.72
2-5	ELIGIBLES	718	688	672	666	681
	USERS	338	349	376	363	351
	% USERS	47.1%	50.7%	56.0%	54.5%	51.5%
	ANNUAL PAYMENTS	\$161,185	\$177,462	\$171,596	\$179,421	\$197,438
	AVE ANNUAL \$ PER USER	\$476.88	\$508.49	\$456.37	\$494.27	\$562.50
	AVE ANNUAL \$ PER ELIGIBLE	\$224.49	\$257.94	\$255.35	\$269.40	\$289.92
6-14	ELIGIBLES	1,310	1,368	1,442	1,533	1,586
	USERS	668	711	748	838	866
	% USERS	51.0%	52.0%	51.9%	54.7%	54.6%
	ANNUAL PAYMENTS	\$265,135	\$297,780	\$309,884	\$343,281	\$331,068
	AVE ANNUAL \$ PER USER	\$396.91	\$418.82	\$414.28	\$409.64	\$382.30
	AVE ANNUAL \$ PER ELIGIBLE	\$202.39	\$217.68	\$214.90	\$223.93	\$208.74
15-17	ELIGIBLES	432	405	414	412	445
	USERS	177	180	192	193	198
	% USERS	41.0%	44.4%	46.4%	46.8%	44.5%
	ANNUAL PAYMENTS	\$104,446	\$103,407	\$120,065	\$119,075	\$108,178
	AVE ANNUAL \$ PER USER	\$590.09	\$574.48	\$625.34	\$616.97	\$546.35
	AVE ANNUAL \$ PER ELIGIBLE	\$241.77	\$255.33	\$290.01	\$289.02	\$243.10
18-20	ELIGIBLES	332	375	385	347	338
	USERS	85	97	101	95	105
	% USERS	25.6%	25.9%	26.2%	27.4%	31.1%
	ANNUAL PAYMENTS	\$46,047	\$52,352	\$55,222	\$50,010	\$62,677
	AVE ANNUAL \$ PER USER	\$541.72	\$539.71	\$546.75	\$526.42	\$596.92
	AVE ANNUAL \$ PER ELIGIBLE	\$138.69	\$139.60	\$143.43	\$144.12	\$185.43
21+	ELIGIBLES	3,747	4,617	4,842	4,912	4,989
	USERS	669	973	1,000	977	1,037
	% USERS	17.9%	21.1%	20.7%	19.9%	20.8%
	ANNUAL PAYMENTS	\$347,383	\$641,197	\$618,025	\$614,972	\$671,546
	AVE ANNUAL \$ PER USER	\$519.26	\$658.99	\$618.03	\$629.45	\$647.59
	AVE ANNUAL \$ PER ELIGIBLE	\$92.71	\$138.88	\$127.64	\$125.20	\$134.61
TOTAL	ELIGIBLES	6,912	7,848	8,185	8,282	8,428
	USERS	1,990	2,385	2,507	2,563	2,642
	% USERS	28.8%	30.4%	30.6%	30.9%	31.3%
	ANNUAL PAYMENTS	\$932,217	\$1,283,450	\$1,295,598	\$1,321,007	\$1,389,080
	AVE ANNUAL \$ PER USER	\$468.45	\$538.13	\$516.79	\$515.41	\$525.77
	AVE ANNUAL \$ PER ELIGIBLE	\$134.87	\$163.54	\$158.29	\$159.50	\$164.82

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^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

PEND.OREILLE

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	248	246	238	247	255
	USERS	73	64	66	57	63
	% USERS	29.4%	26.0%	27.7%	23.1%	24.7%
	ANNUAL PAYMENTS	\$15,523	\$8,691	\$7,126	\$7,938	\$11,522
	AVE ANNUAL \$ PER USER	\$212.64	\$135.79	\$107.96	\$139.27	\$182.89
	AVE ANNUAL \$ PER ELIGIBLE	\$62.59	\$35.33	\$29.94	\$32.14	\$45.18
2-5	ELIGIBLES	479	434	443	454	434
	USERS	238	237	233	246	231
	% USERS	49.7%	54.6%	52.6%	54.2%	53.2%
	ANNUAL PAYMENTS	\$114,296	\$100,982	\$118,484	\$119,804	\$105,425
	AVE ANNUAL \$ PER USER	\$480.23	\$426.08	\$508.51	\$487.01	\$456.38
	AVE ANNUAL \$ PER ELIGIBLE	\$238.61	\$232.68	\$267.46	\$263.89	\$242.91
6-14	ELIGIBLES	931	931	959	978	1,039
	USERS	533	525	549	583	574
	% USERS	57.3%	56.4%	57.2%	59.6%	55.2%
	ANNUAL PAYMENTS	\$246,302	\$205,428	\$222,519	\$213,368	\$219,800
	AVE ANNUAL \$ PER USER	\$462.10	\$391.29	\$405.32	\$365.98	\$382.93
	AVE ANNUAL \$ PER ELIGIBLE	\$264.56	\$220.65	\$232.03	\$218.17	\$211.55
15-17	ELIGIBLES	324	311	323	321	337
	USERS	152	163	167	152	145
	% USERS	46.9%	52.4%	51.7%	47.4%	43.0%
	ANNUAL PAYMENTS	\$89,340	\$110,453	\$91,772	\$78,324	\$103,046
	AVE ANNUAL \$ PER USER	\$587.76	\$677.63	\$549.53	\$515.29	\$710.67
	AVE ANNUAL \$ PER ELIGIBLE	\$275.74	\$355.16	\$284.12	\$244.00	\$305.78
18-20	ELIGIBLES	219	269	257	273	267
	USERS	54	63	61	73	75
	% USERS	24.7%	23.4%	23.7%	26.7%	28.1%
	ANNUAL PAYMENTS	\$30,836	\$41,990	\$39,280	\$42,541	\$34,198
	AVE ANNUAL \$ PER USER	\$571.04	\$666.50	\$643.93	\$582.75	\$455.98
	AVE ANNUAL \$ PER ELIGIBLE	\$140.81	\$156.10	\$152.84	\$155.83	\$128.08
21+	ELIGIBLES	2,470	2,834	3,054	3,070	3,134
	USERS	391	620	629	676	687
	% USERS	15.8%	21.9%	20.6%	22.0%	21.9%
	ANNUAL PAYMENTS	\$228,150	\$441,106	\$434,274	\$473,677	\$518,641
	AVE ANNUAL \$ PER USER	\$583.50	\$711.46	\$690.42	\$700.71	\$754.94
	AVE ANNUAL \$ PER ELIGIBLE	\$92.37	\$155.65	\$142.20	\$154.29	\$165.49
TOTAL	ELIGIBLES	4,671	5,025	5,274	5,343	5,466
	USERS	1,441	1,672	1,705	1,787	1,775
	% USERS	30.8%	33.3%	32.3%	33.4%	32.5%
	ANNUAL PAYMENTS	\$724,446	\$908,649	\$913,453	\$935,652	\$992,632
	AVE ANNUAL \$ PER USER	\$502.74	\$543.45	\$535.75	\$523.59	\$559.23
	AVE ANNUAL \$ PER ELIGIBLE	\$155.09	\$180.83	\$173.20	\$175.12	\$181.60

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

PIERCE

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	15,484	16,045	16,761	16,781	16,534
	USERS	4,154	4,250	4,496	4,625	4,368
	% USERS	26.8%	26.5%	26.8%	27.6%	26.4%
	ANNUAL PAYMENTS	\$736,271	\$746,978	\$801,164	\$849,283	\$807,856
	AVE ANNUAL \$ PER USER	\$177.24	\$175.76	\$178.19	\$183.63	\$184.95
	AVE ANNUAL \$ PER ELIGIBLE	\$47.55	\$46.56	\$47.80	\$50.61	\$48.86
2-5	ELIGIBLES	25,866	25,616	26,649	27,583	28,438
	USERS	14,778	14,978	15,687	16,254	16,603
	% USERS	57.1%	58.5%	58.9%	58.9%	58.4%
	ANNUAL PAYMENTS	\$6,475,110	\$6,741,630	\$7,167,408	\$7,903,707	\$8,437,851
	AVE ANNUAL \$ PER USER	\$438.16	\$450.10	\$456.90	\$486.26	\$508.21
	AVE ANNUAL \$ PER ELIGIBLE	\$250.33	\$263.18	\$268.96	\$286.54	\$296.71
6-14	ELIGIBLES	50,775	51,575	54,257	56,237	57,899
	USERS	30,594	32,224	33,825	34,642	35,149
	% USERS	60.3%	62.5%	62.3%	61.6%	60.7%
	ANNUAL PAYMENTS	\$11,484,894	\$11,848,093	\$12,059,961	\$13,209,888	\$13,874,477
	AVE ANNUAL \$ PER USER	\$375.40	\$367.68	\$356.54	\$381.33	\$394.73
	AVE ANNUAL \$ PER ELIGIBLE	\$226.19	\$229.73	\$222.27	\$234.90	\$239.63
15-17	ELIGIBLES	14,556	14,686	15,613	16,009	16,210
	USERS	6,482	6,898	7,382	7,492	7,707
	% USERS	44.5%	47.0%	47.3%	46.8%	47.5%
	ANNUAL PAYMENTS	\$3,725,120	\$3,828,897	\$3,935,597	\$4,151,681	\$4,551,691
	AVE ANNUAL \$ PER USER	\$574.69	\$555.07	\$533.13	\$554.15	\$590.59
	AVE ANNUAL \$ PER ELIGIBLE	\$255.92	\$260.72	\$252.07	\$259.33	\$280.80
18-20	ELIGIBLES	10,430	12,178	12,917	13,323	13,364
	USERS	2,464	3,163	3,242	3,354	3,521
	% USERS	23.6%	26.0%	25.1%	25.2%	26.3%
	ANNUAL PAYMENTS	\$1,294,591	\$1,672,580	\$1,685,078	\$1,879,999	\$2,059,940
	AVE ANNUAL \$ PER USER	\$525.40	\$528.80	\$519.76	\$560.52	\$585.04
	AVE ANNUAL \$ PER ELIGIBLE	\$124.12	\$137.34	\$130.45	\$141.11	\$154.14
21+	ELIGIBLES	105,325	132,301	142,735	144,486	144,011
	USERS	18,594	29,989	29,149	29,232	29,262
	% USERS	17.7%	22.7%	20.4%	20.2%	20.3%
	ANNUAL PAYMENTS	\$8,143,666	\$14,508,879	\$13,869,029	\$15,431,650	\$16,862,464
	AVE ANNUAL \$ PER USER	\$437.97	\$483.81	\$475.80	\$527.90	\$576.26
	AVE ANNUAL \$ PER ELIGIBLE	\$77.32	\$109.67	\$97.17	\$106.80	\$117.09
TOTAL	ELIGIBLES	222,436	252,401	268,932	274,419	276,456
	USERS	77,066	91,502	93,781	95,599	96,610
	% USERS	34.6%	36.3%	34.9%	34.8%	34.9%
	ANNUAL PAYMENTS	\$31,859,653	\$39,347,057	\$39,518,236	\$43,426,209	\$46,594,280
	AVE ANNUAL \$ PER USER	\$413.41	\$430.01	\$421.39	\$454.25	\$482.29
	AVE ANNUAL \$ PER ELIGIBLE	\$143.23	\$155.89	\$146.95	\$158.25	\$168.54

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

SAN JUAN

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	168	178	179	179	181
	USERS	29	53	39	39	46
	% USERS	17.3%	29.8%	21.8%	21.8%	25.4%
	ANNUAL PAYMENTS	\$3,456	\$6,432	\$5,019	\$4,356	\$5,990
	AVE ANNUAL \$ PER USER	\$119.17	\$121.36	\$128.68	\$111.69	\$130.21
	AVE ANNUAL \$ PER ELIGIBLE	\$20.57	\$36.14	\$28.04	\$24.34	\$33.09
2-5	ELIGIBLES	322	335	339	319	336
	USERS	181	196	222	200	197
	% USERS	56.2%	58.5%	65.5%	62.7%	58.6%
	ANNUAL PAYMENTS	\$48,046	\$55,896	\$58,962	\$68,831	\$61,503
	AVE ANNUAL \$ PER USER	\$265.45	\$285.18	\$265.60	\$344.16	\$312.20
	AVE ANNUAL \$ PER ELIGIBLE	\$149.21	\$166.85	\$173.93	\$215.77	\$183.04
6-14	ELIGIBLES	715	759	790	814	807
	USERS	317	381	414	466	419
	% USERS	44.3%	50.2%	52.4%	57.2%	51.9%
	ANNUAL PAYMENTS	\$65,164	\$91,956	\$95,820	\$109,198	\$113,318
	AVE ANNUAL \$ PER USER	\$205.57	\$241.35	\$231.45	\$234.33	\$270.45
	AVE ANNUAL \$ PER ELIGIBLE	\$91.14	\$121.15	\$121.29	\$134.15	\$140.42
15-17	ELIGIBLES	237	250	231	223	227
	USERS	68	93	88	82	81
	% USERS	28.7%	37.2%	38.1%	36.8%	35.7%
	ANNUAL PAYMENTS	\$20,453	\$27,368	\$32,386	\$31,114	\$34,532
	AVE ANNUAL \$ PER USER	\$300.77	\$294.28	\$368.02	\$379.43	\$426.32
	AVE ANNUAL \$ PER ELIGIBLE	\$86.30	\$109.47	\$140.20	\$139.52	\$152.12
18-20	ELIGIBLES	138	163	186	183	172
	USERS	26	43	28	28	28
	% USERS	18.8%	26.4%	15.1%	15.3%	16.3%
	ANNUAL PAYMENTS	\$5,755	\$14,846	\$11,923	\$12,731	\$12,848
	AVE ANNUAL \$ PER USER	\$221.35	\$345.26	\$425.83	\$454.67	\$458.87
	AVE ANNUAL \$ PER ELIGIBLE	\$41.70	\$91.08	\$64.10	\$69.57	\$74.70
21+	ELIGIBLES	1,892	2,469	2,541	2,568	2,512
	USERS	110	187	171	183	195
	% USERS	5.8%	7.6%	6.7%	7.1%	7.8%
	ANNUAL PAYMENTS	\$23,054	\$60,961	\$51,947	\$68,667	\$77,870
	AVE ANNUAL \$ PER USER	\$209.58	\$325.99	\$303.78	\$375.23	\$399.33
	AVE ANNUAL \$ PER ELIGIBLE	\$12.18	\$24.69	\$20.44	\$26.74	\$31.00
TOTAL	ELIGIBLES	3,472	4,154	4,266	4,286	4,235
	USERS	731	953	962	998	966
	% USERS	21.1%	22.9%	22.6%	23.3%	22.8%
	ANNUAL PAYMENTS	\$165,928	\$257,460	\$256,057	\$294,896	\$306,061
	AVE ANNUAL \$ PER USER	\$226.99	\$270.16	\$266.17	\$295.49	\$316.83
	AVE ANNUAL \$ PER ELIGIBLE	\$47.79	\$61.98	\$60.02	\$68.80	\$72.27

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

SKAGIT

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	2,705	2,642	2,742	2,810	2,699
	USERS	790	810	867	984	977
	% USERS	29.2%	30.7%	31.6%	35.0%	36.2%
	ANNUAL PAYMENTS	\$158,077	\$130,043	\$146,917	\$161,238	\$166,281
	AVE ANNUAL \$ PER USER	\$200.10	\$160.55	\$169.45	\$163.86	\$170.20
	AVE ANNUAL \$ PER ELIGIBLE	\$58.44	\$49.22	\$53.58	\$57.38	\$61.61
2-5	ELIGIBLES	4,515	4,343	4,362	4,473	4,497
	USERS	2,673	2,726	2,734	2,888	2,951
	% USERS	59.2%	62.8%	62.7%	64.6%	65.6%
	ANNUAL PAYMENTS	\$1,233,868	\$1,076,152	\$1,208,837	\$1,380,420	\$1,276,695
	AVE ANNUAL \$ PER USER	\$461.60	\$394.77	\$442.15	\$477.98	\$432.63
	AVE ANNUAL \$ PER ELIGIBLE	\$273.28	\$247.79	\$277.13	\$308.61	\$283.90
6-14	ELIGIBLES	9,162	9,168	9,595	9,638	9,771
	USERS	5,685	5,885	6,242	6,294	6,436
	% USERS	62.0%	64.2%	65.1%	65.3%	65.9%
	ANNUAL PAYMENTS	\$1,956,932	\$1,861,996	\$2,004,504	\$2,059,543	\$2,172,256
	AVE ANNUAL \$ PER USER	\$344.23	\$316.40	\$321.13	\$327.22	\$337.52
	AVE ANNUAL \$ PER ELIGIBLE	\$213.59	\$203.10	\$208.91	\$213.69	\$222.32
15-17	ELIGIBLES	2,677	2,755	2,837	2,894	2,841
	USERS	1,365	1,490	1,492	1,585	1,517
	% USERS	51.0%	54.1%	52.6%	54.8%	53.4%
	ANNUAL PAYMENTS	\$633,545	\$651,800	\$669,197	\$680,213	\$662,622
	AVE ANNUAL \$ PER USER	\$464.14	\$437.45	\$448.52	\$429.16	\$436.80
	AVE ANNUAL \$ PER ELIGIBLE	\$236.66	\$236.59	\$235.88	\$235.04	\$233.24
18-20	ELIGIBLES	1,965	2,269	2,336	2,384	2,333
	USERS	483	574	630	667	621
	% USERS	24.6%	25.3%	27.0%	28.0%	26.6%
	ANNUAL PAYMENTS	\$215,603	\$267,457	\$303,138	\$361,084	\$341,204
	AVE ANNUAL \$ PER USER	\$446.38	\$465.95	\$481.17	\$541.36	\$549.44
	AVE ANNUAL \$ PER ELIGIBLE	\$109.72	\$117.87	\$129.77	\$151.46	\$146.25
21+	ELIGIBLES	16,237	20,429	21,658	21,455	21,223
	USERS	2,204	3,510	3,582	3,721	3,803
	% USERS	13.6%	17.2%	16.5%	17.3%	17.9%
	ANNUAL PAYMENTS	\$913,584	\$1,591,981	\$1,645,939	\$1,770,034	\$1,914,781
	AVE ANNUAL \$ PER USER	\$414.51	\$453.56	\$459.50	\$475.69	\$503.49
	AVE ANNUAL \$ PER ELIGIBLE	\$56.27	\$77.93	\$76.00	\$82.50	\$90.22
TOTAL	ELIGIBLES	37,261	41,606	43,530	43,654	43,364
	USERS	13,200	14,995	15,547	16,139	16,305
	% USERS	35.4%	36.0%	35.7%	37.0%	37.6%
	ANNUAL PAYMENTS	\$5,111,608	\$5,579,429	\$5,978,533	\$6,412,532	\$6,533,838
	AVE ANNUAL \$ PER USER	\$387.24	\$372.09	\$384.55	\$397.33	\$400.73
	AVE ANNUAL \$ PER ELIGIBLE	\$137.18	\$134.10	\$137.34	\$146.89	\$150.67

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

SKAMANIA

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	172	146	145	148	140
	USERS	33	23	20	23	20
	% USERS	19.2%	15.8%	13.8%	15.5%	14.3%
	ANNUAL PAYMENTS	\$5,214	\$2,353	\$2,121	\$3,083	\$2,469
	AVE ANNUAL \$ PER USER	\$157.99	\$102.29	\$106.04	\$134.03	\$123.43
	AVE ANNUAL \$ PER ELIGIBLE	\$30.31	\$16.11	\$14.63	\$20.83	\$17.63
2-5	ELIGIBLES	333	286	279	264	279
	USERS	142	135	144	132	148
	% USERS	42.6%	47.2%	51.6%	50.0%	53.0%
	ANNUAL PAYMENTS	\$63,495	\$54,876	\$52,649	\$49,472	\$71,370
	AVE ANNUAL \$ PER USER	\$447.15	\$406.49	\$365.62	\$374.79	\$482.23
	AVE ANNUAL \$ PER ELIGIBLE	\$190.68	\$191.87	\$188.71	\$187.39	\$255.81
6-14	ELIGIBLES	665	569	568	562	586
	USERS	274	273	291	311	312
	% USERS	41.2%	48.0%	51.2%	55.3%	53.2%
	ANNUAL PAYMENTS	\$91,431	\$80,749	\$79,622	\$86,450	\$95,298
	AVE ANNUAL \$ PER USER	\$333.69	\$295.78	\$273.61	\$277.97	\$305.44
	AVE ANNUAL \$ PER ELIGIBLE	\$137.49	\$141.91	\$140.18	\$153.82	\$162.62
15-17	ELIGIBLES	215	158	179	180	173
	USERS	75	60	68	68	54
	% USERS	34.9%	38.0%	38.0%	37.8%	31.2%
	ANNUAL PAYMENTS	\$47,896	\$33,815	\$32,925	\$26,015	\$22,152
	AVE ANNUAL \$ PER USER	\$638.61	\$563.59	\$484.19	\$382.58	\$410.22
	AVE ANNUAL \$ PER ELIGIBLE	\$222.77	\$214.02	\$183.94	\$144.53	\$128.05
18-20	ELIGIBLES	107	136	139	120	135
	USERS	23	27	22	20	40
	% USERS	21.5%	19.9%	15.8%	16.7%	29.6%
	ANNUAL PAYMENTS	\$8,657	\$8,767	\$10,268	\$10,450	\$16,397
	AVE ANNUAL \$ PER USER	\$376.41	\$324.71	\$466.73	\$522.49	\$409.94
	AVE ANNUAL \$ PER ELIGIBLE	\$80.91	\$64.46	\$73.87	\$87.08	\$121.46
21+	ELIGIBLES	1,371	1,572	1,649	1,676	1,659
	USERS	189	308	294	256	274
	% USERS	13.8%	19.6%	17.8%	15.3%	16.5%
	ANNUAL PAYMENTS	\$69,653	\$158,479	\$110,312	\$85,220	\$142,996
	AVE ANNUAL \$ PER USER	\$368.54	\$514.54	\$375.21	\$332.89	\$521.88
	AVE ANNUAL \$ PER ELIGIBLE	\$50.80	\$100.81	\$66.90	\$50.85	\$86.19
TOTAL	ELIGIBLES	2,863	2,867	2,959	2,950	2,972
	USERS	736	826	839	810	848
	% USERS	25.7%	28.8%	28.4%	27.5%	28.5%
	ANNUAL PAYMENTS	\$286,346	\$339,039	\$287,896	\$260,689	\$350,683
	AVE ANNUAL \$ PER USER	\$389.06	\$410.46	\$343.14	\$321.84	\$413.54
	AVE ANNUAL \$ PER ELIGIBLE	\$100.02	\$118.26	\$97.30	\$88.37	\$118.00

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

SNOHOMISH

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	11,520	11,829	12,073	12,217	12,027
	USERS	3,017	3,212	3,205	3,501	3,623
	% USERS	26.2%	27.2%	26.5%	28.7%	30.1%
	ANNUAL PAYMENTS	\$592,711	\$612,745	\$602,092	\$645,253	\$708,742
	AVE ANNUAL \$ PER USER	\$196.46	\$190.77	\$187.86	\$184.31	\$195.62
	AVE ANNUAL \$ PER ELIGIBLE	\$51.45	\$51.80	\$49.87	\$52.82	\$58.93
2-5	ELIGIBLES	19,288	18,945	19,663	20,181	20,482
	USERS	10,363	10,960	11,668	12,051	12,383
	% USERS	53.7%	57.9%	59.3%	59.7%	60.5%
	ANNUAL PAYMENTS	\$4,953,028	\$4,916,657	\$5,341,022	\$5,435,565	\$6,210,236
	AVE ANNUAL \$ PER USER	\$477.95	\$448.60	\$457.75	\$451.05	\$501.51
	AVE ANNUAL \$ PER ELIGIBLE	\$256.79	\$259.52	\$271.63	\$269.34	\$303.20
6-14	ELIGIBLES	37,412	38,607	40,651	41,896	42,696
	USERS	20,445	22,604	24,684	25,539	26,167
	% USERS	54.6%	58.5%	60.7%	61.0%	61.3%
	ANNUAL PAYMENTS	\$8,815,308	\$9,425,761	\$9,908,577	\$10,213,545	\$10,877,454
	AVE ANNUAL \$ PER USER	\$431.17	\$417.00	\$401.42	\$399.92	\$415.69
	AVE ANNUAL \$ PER ELIGIBLE	\$235.63	\$244.15	\$243.75	\$243.78	\$254.77
15-17	ELIGIBLES	10,820	11,301	11,922	12,231	12,242
	USERS	4,693	5,206	5,787	6,023	6,071
	% USERS	43.4%	46.1%	48.5%	49.2%	49.6%
	ANNUAL PAYMENTS	\$2,538,030	\$2,798,493	\$3,108,620	\$3,206,869	\$3,277,882
	AVE ANNUAL \$ PER USER	\$540.81	\$537.55	\$537.17	\$532.44	\$539.92
	AVE ANNUAL \$ PER ELIGIBLE	\$234.57	\$247.63	\$260.75	\$262.19	\$267.76
18-20	ELIGIBLES	7,504	8,971	9,595	9,851	9,903
	USERS	1,695	2,375	2,687	2,829	2,911
	% USERS	22.6%	26.5%	28.0%	28.7%	29.4%
	ANNUAL PAYMENTS	\$801,030	\$1,066,800	\$1,389,599	\$1,518,415	\$1,593,380
	AVE ANNUAL \$ PER USER	\$472.58	\$449.18	\$517.16	\$536.73	\$547.37
	AVE ANNUAL \$ PER ELIGIBLE	\$106.75	\$118.92	\$144.83	\$154.14	\$160.90
21+	ELIGIBLES	77,631	98,441	105,305	105,649	104,717
	USERS	12,212	20,551	22,840	24,171	23,800
	% USERS	15.7%	20.9%	21.7%	22.9%	22.7%
	ANNUAL PAYMENTS	\$4,894,397	\$10,336,615	\$12,583,869	\$14,531,984	\$14,828,044
	AVE ANNUAL \$ PER USER	\$400.79	\$502.97	\$550.96	\$601.22	\$623.03
	AVE ANNUAL \$ PER ELIGIBLE	\$63.05	\$105.00	\$119.50	\$137.55	\$141.60
TOTAL	ELIGIBLES	164,175	188,094	199,209	202,025	202,067
	USERS	52,425	64,908	70,871	74,114	74,955
	% USERS	31.9%	34.5%	35.6%	36.7%	37.1%
	ANNUAL PAYMENTS	\$22,594,504	\$29,157,072	\$32,933,780	\$35,551,630	\$37,495,739
	AVE ANNUAL \$ PER USER	\$430.99	\$449.21	\$464.70	\$479.69	\$500.24
	AVE ANNUAL \$ PER ELIGIBLE	\$137.62	\$155.01	\$165.32	\$175.98	\$185.56

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

SPOKANE

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	10,295	10,553	10,618	10,713	10,523
	USERS	3,491	3,254	3,320	3,866	4,051
	% USERS	33.9%	30.8%	31.3%	36.1%	38.5%
	ANNUAL PAYMENTS	\$667,832	\$572,810	\$567,562	\$636,634	\$687,258
	AVE ANNUAL \$ PER USER	\$191.30	\$176.03	\$170.95	\$164.68	\$169.65
	AVE ANNUAL \$ PER ELIGIBLE	\$64.87	\$54.28	\$53.45	\$59.43	\$65.31
2-5	ELIGIBLES	16,704	16,547	16,983	17,456	17,803
	USERS	10,837	10,799	11,378	11,884	12,276
	% USERS	64.9%	65.3%	67.0%	68.1%	69.0%
	ANNUAL PAYMENTS	\$5,292,016	\$4,972,347	\$5,256,720	\$5,326,934	\$5,603,728
	AVE ANNUAL \$ PER USER	\$488.33	\$460.45	\$462.01	\$448.24	\$456.48
	AVE ANNUAL \$ PER ELIGIBLE	\$316.81	\$300.50	\$309.53	\$305.16	\$314.76
6-14	ELIGIBLES	32,685	33,500	34,891	35,773	36,320
	USERS	21,756	22,562	23,748	24,747	24,951
	% USERS	66.6%	67.3%	68.1%	69.2%	68.7%
	ANNUAL PAYMENTS	\$8,710,107	\$8,140,682	\$8,344,682	\$8,718,805	\$9,011,634
	AVE ANNUAL \$ PER USER	\$400.35	\$360.81	\$351.38	\$352.32	\$361.17
	AVE ANNUAL \$ PER ELIGIBLE	\$266.49	\$243.01	\$239.16	\$243.73	\$248.12
15-17	ELIGIBLES	9,341	9,618	10,063	10,401	10,565
	USERS	4,894	5,251	5,586	5,837	5,883
	% USERS	52.4%	54.6%	55.5%	56.1%	55.7%
	ANNUAL PAYMENTS	\$2,844,772	\$2,872,501	\$3,023,325	\$3,056,480	\$3,192,564
	AVE ANNUAL \$ PER USER	\$581.28	\$547.04	\$541.23	\$523.64	\$542.68
	AVE ANNUAL \$ PER ELIGIBLE	\$304.55	\$298.66	\$300.44	\$293.86	\$302.18
18-20	ELIGIBLES	7,273	8,567	9,116	9,429	9,605
	USERS	1,995	2,603	2,783	3,071	3,012
	% USERS	27.4%	30.4%	30.5%	32.6%	31.4%
	ANNUAL PAYMENTS	\$1,081,921	\$1,314,552	\$1,341,500	\$1,506,107	\$1,639,495
	AVE ANNUAL \$ PER USER	\$542.32	\$505.01	\$482.03	\$490.43	\$544.32
	AVE ANNUAL \$ PER ELIGIBLE	\$148.76	\$153.44	\$147.16	\$159.73	\$170.69
21+	ELIGIBLES	75,747	94,799	102,598	104,620	104,656
	USERS	14,520	22,302	24,196	25,417	25,025
	% USERS	19.2%	23.5%	23.6%	24.3%	23.9%
	ANNUAL PAYMENTS	\$6,199,794	\$10,479,661	\$10,678,169	\$12,205,974	\$12,854,615
	AVE ANNUAL \$ PER USER	\$426.98	\$469.90	\$441.32	\$480.23	\$513.67
	AVE ANNUAL \$ PER ELIGIBLE	\$81.85	\$110.55	\$104.08	\$116.67	\$122.83
TOTAL	ELIGIBLES	152,045	173,584	184,269	188,392	189,472
	USERS	57,493	66,771	71,011	74,822	75,198
	% USERS	37.8%	38.5%	38.5%	39.7%	39.7%
	ANNUAL PAYMENTS	\$24,796,442	\$28,352,553	\$29,211,959	\$31,450,934	\$32,989,293
	AVE ANNUAL \$ PER USER	\$431.29	\$424.62	\$411.37	\$420.34	\$438.70
	AVE ANNUAL \$ PER ELIGIBLE	\$163.09	\$163.34	\$158.53	\$166.94	\$174.11

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

STEVENS

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	862	871	866	831	834
	USERS	221	206	226	239	238
	% USERS	25.6%	23.7%	26.1%	28.8%	28.5%
	ANNUAL PAYMENTS	\$53,759	\$38,556	\$41,136	\$55,120	\$46,974
	AVE ANNUAL \$ PER USER	\$243.26	\$187.16	\$182.02	\$230.63	\$197.37
	AVE ANNUAL \$ PER ELIGIBLE	\$62.37	\$44.27	\$47.50	\$66.33	\$56.32
2-5	ELIGIBLES	1,510	1,470	1,512	1,555	1,568
	USERS	818	863	906	916	945
	% USERS	54.2%	58.7%	59.9%	58.9%	60.3%
	ANNUAL PAYMENTS	\$504,669	\$488,043	\$521,910	\$470,133	\$575,023
	AVE ANNUAL \$ PER USER	\$616.95	\$565.52	\$576.06	\$513.25	\$608.49
	AVE ANNUAL \$ PER ELIGIBLE	\$334.22	\$332.00	\$345.18	\$302.34	\$366.72
6-14	ELIGIBLES	3,439	3,255	3,333	3,397	3,459
	USERS	2,095	1,980	2,127	2,130	2,152
	% USERS	60.9%	60.8%	63.8%	62.7%	62.2%
	ANNUAL PAYMENTS	\$1,107,995	\$898,138	\$907,041	\$903,858	\$975,310
	AVE ANNUAL \$ PER USER	\$528.88	\$453.61	\$426.44	\$424.35	\$453.21
	AVE ANNUAL \$ PER ELIGIBLE	\$322.19	\$275.93	\$272.14	\$266.08	\$281.96
15-17	ELIGIBLES	1,116	1,004	1,019	1,071	1,080
	USERS	581	556	552	560	566
	% USERS	52.1%	55.4%	54.2%	52.3%	52.4%
	ANNUAL PAYMENTS	\$392,947	\$351,315	\$325,247	\$394,649	\$386,042
	AVE ANNUAL \$ PER USER	\$676.33	\$631.86	\$589.22	\$704.73	\$682.05
	AVE ANNUAL \$ PER ELIGIBLE	\$352.10	\$349.92	\$319.18	\$368.49	\$357.45
18-20	ELIGIBLES	772	840	871	845	855
	USERS	225	272	279	279	265
	% USERS	29.1%	32.4%	32.0%	33.0%	31.0%
	ANNUAL PAYMENTS	\$154,904	\$163,502	\$162,992	\$171,752	\$142,727
	AVE ANNUAL \$ PER USER	\$688.46	\$601.11	\$584.20	\$615.60	\$538.59
	AVE ANNUAL \$ PER ELIGIBLE	\$200.65	\$194.65	\$187.13	\$203.26	\$166.93
21+	ELIGIBLES	7,308	8,734	9,274	9,375	9,428
	USERS	1,697	2,574	2,706	2,749	2,586
	% USERS	23.2%	29.5%	29.2%	29.3%	27.4%
	ANNUAL PAYMENTS	\$932,508	\$1,701,644	\$1,571,886	\$1,773,927	\$1,743,501
	AVE ANNUAL \$ PER USER	\$549.50	\$661.09	\$580.89	\$645.30	\$674.21
	AVE ANNUAL \$ PER ELIGIBLE	\$127.60	\$194.83	\$169.49	\$189.22	\$184.93
TOTAL	ELIGIBLES	15,007	16,174	16,875	17,074	17,224
	USERS	5,637	6,451	6,796	6,873	6,752
	% USERS	37.6%	39.9%	40.3%	40.3%	39.2%
	ANNUAL PAYMENTS	\$3,146,782	\$3,641,199	\$3,530,212	\$3,769,440	\$3,869,577
	AVE ANNUAL \$ PER USER	\$558.24	\$564.44	\$519.45	\$548.44	\$573.10
	AVE ANNUAL \$ PER ELIGIBLE	\$209.69	\$225.13	\$209.20	\$220.77	\$224.66

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

THURSTON

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	4,080	4,272	4,435	4,769	4,588
	USERS	1,313	1,339	1,409	1,366	1,334
	% USERS	32.2%	31.3%	31.8%	28.6%	29.1%
	ANNUAL PAYMENTS	\$250,380	\$246,990	\$255,675	\$263,934	\$247,967
	AVE ANNUAL \$ PER USER	\$190.69	\$184.46	\$181.46	\$193.22	\$185.88
	AVE ANNUAL \$ PER ELIGIBLE	\$61.37	\$57.82	\$57.65	\$55.34	\$54.05
2-5	ELIGIBLES	6,869	6,925	7,292	7,517	7,700
	USERS	3,609	3,644	3,887	4,154	4,093
	% USERS	52.5%	52.6%	53.3%	55.3%	53.2%
	ANNUAL PAYMENTS	\$1,725,960	\$1,573,149	\$1,922,443	\$2,259,293	\$2,200,475
	AVE ANNUAL \$ PER USER	\$478.24	\$431.71	\$494.58	\$543.88	\$537.62
	AVE ANNUAL \$ PER ELIGIBLE	\$251.27	\$227.17	\$263.64	\$300.56	\$285.78
6-14	ELIGIBLES	13,537	13,828	14,748	15,263	15,766
	USERS	6,676	7,333	8,058	8,362	8,673
	% USERS	49.3%	53.0%	54.6%	54.8%	55.0%
	ANNUAL PAYMENTS	\$3,173,445	\$3,264,138	\$3,722,040	\$3,816,417	\$3,665,909
	AVE ANNUAL \$ PER USER	\$475.35	\$445.13	\$461.91	\$456.40	\$422.68
	AVE ANNUAL \$ PER ELIGIBLE	\$234.43	\$236.05	\$252.38	\$250.04	\$232.52
15-17	ELIGIBLES	4,133	4,273	4,473	4,692	4,760
	USERS	1,610	1,856	2,088	2,154	2,139
	% USERS	39.0%	43.4%	46.7%	45.9%	44.9%
	ANNUAL PAYMENTS	\$1,052,284	\$1,126,673	\$1,354,351	\$1,329,031	\$1,261,007
	AVE ANNUAL \$ PER USER	\$653.59	\$607.04	\$648.64	\$617.01	\$589.53
	AVE ANNUAL \$ PER ELIGIBLE	\$254.61	\$263.67	\$302.78	\$283.25	\$264.92
18-20	ELIGIBLES	3,073	3,755	4,042	4,189	4,058
	USERS	633	863	994	1,005	1,079
	% USERS	20.6%	23.0%	24.6%	24.0%	26.6%
	ANNUAL PAYMENTS	\$377,025	\$479,752	\$521,680	\$582,579	\$608,306
	AVE ANNUAL \$ PER USER	\$595.62	\$555.91	\$524.83	\$579.68	\$563.77
	AVE ANNUAL \$ PER ELIGIBLE	\$122.69	\$127.76	\$129.06	\$139.07	\$149.90
21+	ELIGIBLES	32,595	43,719	49,261	49,960	46,395
	USERS	4,554	7,168	8,137	8,884	9,446
	% USERS	14.0%	16.4%	16.5%	17.8%	20.4%
	ANNUAL PAYMENTS	\$1,763,281	\$3,256,487	\$3,588,453	\$4,162,579	\$4,787,397
	AVE ANNUAL \$ PER USER	\$387.19	\$454.31	\$441.00	\$468.55	\$506.82
	AVE ANNUAL \$ PER ELIGIBLE	\$54.10	\$74.49	\$72.85	\$83.32	\$103.19
TOTAL	ELIGIBLES	64,287	76,772	84,251	86,390	83,267
	USERS	18,395	22,203	24,573	25,925	26,764
	% USERS	28.6%	28.9%	29.2%	30.0%	32.1%
	ANNUAL PAYMENTS	\$8,342,375	\$9,947,188	\$11,364,643	\$12,413,833	\$12,771,061
	AVE ANNUAL \$ PER USER	\$453.51	\$448.01	\$462.48	\$478.84	\$477.17
	AVE ANNUAL \$ PER ELIGIBLE	\$129.77	\$129.57	\$134.89	\$143.70	\$153.37

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

WAHAKIUM

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	66	55	50	50	47
	USERS	24	16	18	14	22
	% USERS	36.4%	29.1%	36.0%	28.0%	46.8%
	ANNUAL PAYMENTS	\$2,975	\$1,918	\$2,384	\$1,413	\$2,967
	AVE ANNUAL \$ PER USER	\$123.96	\$119.87	\$132.45	\$100.94	\$134.88
	AVE ANNUAL \$ PER ELIGIBLE	\$45.08	\$34.87	\$47.68	\$28.26	\$63.14
2-5	ELIGIBLES	113	108	110	105	114
	USERS	56	62	65	57	67
	% USERS	49.6%	57.4%	59.1%	54.3%	58.8%
	ANNUAL PAYMENTS	\$26,355	\$13,603	\$20,934	\$22,016	\$31,963
	AVE ANNUAL \$ PER USER	\$470.63	\$219.40	\$322.06	\$386.25	\$477.06
	AVE ANNUAL \$ PER ELIGIBLE	\$233.23	\$125.95	\$190.31	\$209.68	\$280.38
6-14	ELIGIBLES	250	245	265	274	287
	USERS	108	113	110	141	188
	% USERS	43.2%	46.1%	41.5%	51.5%	65.5%
	ANNUAL PAYMENTS	\$32,604	\$39,211	\$38,901	\$47,602	\$70,568
	AVE ANNUAL \$ PER USER	\$301.89	\$347.00	\$353.64	\$337.60	\$375.36
	AVE ANNUAL \$ PER ELIGIBLE	\$130.42	\$160.05	\$146.80	\$173.73	\$245.88
15-17	ELIGIBLES	78	86	82	85	103
	USERS	33	27	37	33	48
	% USERS	42.3%	31.4%	45.1%	38.8%	46.6%
	ANNUAL PAYMENTS	\$16,961	\$17,072	\$31,859	\$16,278	\$21,397
	AVE ANNUAL \$ PER USER	\$513.97	\$632.31	\$861.04	\$493.27	\$445.76
	AVE ANNUAL \$ PER ELIGIBLE	\$217.45	\$198.52	\$388.52	\$191.51	\$207.74
18-20	ELIGIBLES	59	63	61	63	72
	USERS	12	23	20	12	22
	% USERS	20.3%	36.5%	32.8%	19.0%	30.6%
	ANNUAL PAYMENTS	\$2,759	\$12,079	\$12,374	\$4,468	\$14,052
	AVE ANNUAL \$ PER USER	\$229.95	\$525.18	\$618.69	\$372.32	\$638.72
	AVE ANNUAL \$ PER ELIGIBLE	\$46.77	\$191.73	\$202.85	\$70.92	\$195.16
21+	ELIGIBLES	565	691	723	751	802
	USERS	65	143	161	157	178
	% USERS	11.5%	20.7%	22.3%	20.9%	22.2%
	ANNUAL PAYMENTS	\$25,386	\$65,540	\$81,503	\$60,078	\$71,166
	AVE ANNUAL \$ PER USER	\$390.55	\$458.32	\$506.23	\$382.66	\$399.81
	AVE ANNUAL \$ PER ELIGIBLE	\$44.93	\$94.85	\$112.73	\$80.00	\$88.74
TOTAL	ELIGIBLES	1,131	1,248	1,291	1,328	1,425
	USERS	298	384	411	414	525
	% USERS	26.3%	30.8%	31.8%	31.2%	36.8%
	ANNUAL PAYMENTS	\$107,041	\$149,424	\$187,954	\$151,855	\$212,113
	AVE ANNUAL \$ PER USER	\$359.20	\$389.12	\$457.31	\$366.80	\$404.02
	AVE ANNUAL \$ PER ELIGIBLE	\$94.64	\$119.73	\$145.59	\$114.35	\$148.85

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.
^ Client age for majority of year (age as of 12/31).

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

WALLA.WALLA

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	1,233	1,276	1,248	1,232	1,183
	USERS	472	491	521	519	466
	% USERS	38.3%	38.5%	41.7%	42.1%	39.4%
	ANNUAL PAYMENTS	\$119,258	\$106,288	\$114,735	\$115,788	\$102,810
	AVE ANNUAL \$ PER USER	\$252.67	\$216.47	\$220.22	\$223.10	\$220.62
	AVE ANNUAL \$ PER ELIGIBLE	\$96.72	\$83.30	\$91.94	\$93.98	\$86.91
2-5	ELIGIBLES	2,031	1,998	2,065	2,110	2,090
	USERS	1,320	1,390	1,489	1,506	1,486
	% USERS	65.0%	69.6%	72.1%	71.4%	71.1%
	ANNUAL PAYMENTS	\$875,206	\$754,812	\$816,076	\$734,623	\$613,970
	AVE ANNUAL \$ PER USER	\$663.03	\$543.03	\$548.07	\$487.80	\$413.17
	AVE ANNUAL \$ PER ELIGIBLE	\$430.92	\$377.78	\$395.19	\$348.16	\$293.77
6-14	ELIGIBLES	4,272	4,308	4,424	4,497	4,440
	USERS	2,802	3,003	3,163	3,151	3,031
	% USERS	65.6%	69.7%	71.5%	70.1%	68.3%
	ANNUAL PAYMENTS	\$1,253,967	\$1,254,687	\$1,375,410	\$1,216,326	\$1,141,720
	AVE ANNUAL \$ PER USER	\$447.53	\$417.81	\$434.84	\$386.01	\$376.68
	AVE ANNUAL \$ PER ELIGIBLE	\$293.53	\$291.25	\$310.90	\$270.48	\$257.14
15-17	ELIGIBLES	1,170	1,224	1,329	1,366	1,350
	USERS	638	700	795	809	769
	% USERS	54.5%	57.2%	59.8%	59.2%	57.0%
	ANNUAL PAYMENTS	\$356,315	\$402,015	\$439,502	\$401,483	\$435,340
	AVE ANNUAL \$ PER USER	\$558.49	\$574.31	\$552.83	\$496.27	\$566.11
	AVE ANNUAL \$ PER ELIGIBLE	\$304.54	\$328.44	\$330.70	\$293.91	\$322.47
18-20	ELIGIBLES	939	1,120	1,131	1,114	1,126
	USERS	284	342	386	402	411
	% USERS	30.2%	30.5%	34.1%	36.1%	36.5%
	ANNUAL PAYMENTS	\$163,327	\$181,217	\$219,291	\$193,499	\$194,771
	AVE ANNUAL \$ PER USER	\$575.09	\$529.87	\$568.11	\$481.34	\$473.90
	AVE ANNUAL \$ PER ELIGIBLE	\$173.94	\$161.80	\$193.89	\$173.70	\$172.98
21+	ELIGIBLES	7,553	9,468	10,113	10,314	10,217
	USERS	1,330	2,234	2,555	2,555	2,361
	% USERS	17.6%	23.6%	25.3%	24.8%	23.1%
	ANNUAL PAYMENTS	\$492,692	\$1,009,182	\$1,137,873	\$1,020,659	\$913,944
	AVE ANNUAL \$ PER USER	\$370.45	\$451.74	\$445.35	\$399.48	\$387.10
	AVE ANNUAL \$ PER ELIGIBLE	\$65.23	\$106.59	\$112.52	\$98.96	\$89.45
TOTAL	ELIGIBLES	17,198	19,394	20,310	20,633	20,406
	USERS	6,846	8,160	8,909	8,942	8,524
	% USERS	39.8%	42.1%	43.9%	43.3%	41.8%
	ANNUAL PAYMENTS	\$3,260,765	\$3,708,200	\$4,102,887	\$3,682,378	\$3,402,556
	AVE ANNUAL \$ PER USER	\$476.30	\$454.44	\$460.53	\$411.81	\$399.17
	AVE ANNUAL \$ PER ELIGIBLE	\$189.60	\$191.20	\$202.01	\$178.47	\$166.74

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

WHATCOM

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	3,467	3,572	3,657	3,669	3,574
	USERS	892	968	973	1,068	1,044
	% USERS	25.7%	27.1%	26.6%	29.1%	29.2%
	ANNUAL PAYMENTS	\$237,571	\$221,956	\$243,296	\$272,336	\$275,915
	AVE ANNUAL \$ PER USER	\$266.34	\$229.29	\$250.05	\$255.00	\$264.29
	AVE ANNUAL \$ PER ELIGIBLE	\$68.52	\$62.14	\$66.53	\$74.23	\$77.20
2-5	ELIGIBLES	5,557	5,649	5,870	6,024	6,174
	USERS	3,428	3,483	3,723	3,796	4,085
	% USERS	61.7%	61.7%	63.4%	63.0%	66.2%
	ANNUAL PAYMENTS	\$1,700,680	\$1,683,295	\$1,911,597	\$2,130,923	\$2,359,752
	AVE ANNUAL \$ PER USER	\$496.11	\$483.29	\$513.46	\$561.36	\$577.66
	AVE ANNUAL \$ PER ELIGIBLE	\$306.04	\$297.98	\$325.66	\$353.74	\$382.21
6-14	ELIGIBLES	10,898	11,230	11,652	12,063	12,248
	USERS	6,746	7,002	7,414	7,907	8,017
	% USERS	61.9%	62.4%	63.6%	65.5%	65.5%
	ANNUAL PAYMENTS	\$3,239,214	\$3,379,216	\$3,809,657	\$4,245,944	\$4,335,432
	AVE ANNUAL \$ PER USER	\$480.17	\$482.61	\$513.85	\$536.99	\$540.78
	AVE ANNUAL \$ PER ELIGIBLE	\$297.23	\$300.91	\$326.95	\$351.98	\$353.97
15-17	ELIGIBLES	3,397	3,452	3,600	3,608	3,561
	USERS	1,654	1,717	1,903	1,935	1,955
	% USERS	48.7%	49.7%	52.9%	53.6%	54.9%
	ANNUAL PAYMENTS	\$1,167,436	\$1,311,133	\$1,459,975	\$1,513,702	\$1,519,795
	AVE ANNUAL \$ PER USER	\$705.83	\$763.62	\$767.20	\$782.28	\$777.39
	AVE ANNUAL \$ PER ELIGIBLE	\$343.67	\$379.82	\$405.55	\$419.54	\$426.79
18-20	ELIGIBLES	2,616	3,193	3,449	3,644	3,539
	USERS	619	875	1,042	1,144	1,119
	% USERS	23.7%	27.4%	30.2%	31.4%	31.6%
	ANNUAL PAYMENTS	\$384,001	\$688,024	\$838,112	\$936,632	\$902,533
	AVE ANNUAL \$ PER USER	\$620.36	\$786.31	\$804.33	\$818.73	\$806.55
	AVE ANNUAL \$ PER ELIGIBLE	\$146.79	\$215.48	\$243.00	\$257.03	\$255.02
21+	ELIGIBLES	26,728	33,894	36,614	37,189	36,998
	USERS	3,906	5,890	6,476	7,162	7,210
	% USERS	14.6%	17.4%	17.7%	19.3%	19.5%
	ANNUAL PAYMENTS	\$1,907,361	\$3,421,675	\$3,693,193	\$4,879,974	\$5,146,181
	AVE ANNUAL \$ PER USER	\$488.32	\$580.93	\$570.29	\$681.37	\$713.76
	AVE ANNUAL \$ PER ELIGIBLE	\$71.36	\$100.95	\$100.87	\$131.22	\$139.09
TOTAL	ELIGIBLES	52,663	60,990	64,842	66,197	66,094
	USERS	17,245	19,935	21,531	23,012	23,430
	% USERS	32.7%	32.7%	33.2%	34.8%	35.4%
	ANNUAL PAYMENTS	\$8,636,264	\$10,705,299	\$11,955,830	\$13,979,509	\$14,539,607
	AVE ANNUAL \$ PER USER	\$500.80	\$537.01	\$555.28	\$607.49	\$620.56
	AVE ANNUAL \$ PER ELIGIBLE	\$163.99	\$175.53	\$184.38	\$211.18	\$219.98

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

WHITMAN

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	628	599	570	580	588
	USERS	86	98	88	81	121
	% USERS	13.7%	16.4%	15.4%	14.0%	20.6%
	ANNUAL PAYMENTS	\$12,663	\$12,123	\$12,860	\$11,808	\$17,136
	AVE ANNUAL \$ PER USER	\$147.24	\$123.70	\$146.14	\$145.78	\$141.62
	AVE ANNUAL \$ PER ELIGIBLE	\$20.16	\$20.24	\$22.56	\$20.36	\$29.14
2-5	ELIGIBLES	863	879	910	942	939
	USERS	397	402	395	410	419
	% USERS	46.0%	45.7%	43.4%	43.5%	44.6%
	ANNUAL PAYMENTS	\$126,655	\$117,308	\$142,257	\$158,232	\$131,939
	AVE ANNUAL \$ PER USER	\$319.03	\$291.81	\$360.15	\$385.93	\$314.89
	AVE ANNUAL \$ PER ELIGIBLE	\$146.76	\$133.46	\$156.33	\$167.97	\$140.51
6-14	ELIGIBLES	1,461	1,525	1,609	1,650	1,705
	USERS	705	760	770	764	805
	% USERS	48.3%	49.8%	47.9%	46.3%	47.2%
	ANNUAL PAYMENTS	\$227,226	\$242,810	\$268,917	\$257,581	\$272,386
	AVE ANNUAL \$ PER USER	\$322.31	\$319.49	\$349.24	\$337.15	\$338.37
	AVE ANNUAL \$ PER ELIGIBLE	\$155.53	\$159.22	\$167.13	\$156.11	\$159.76
15-17	ELIGIBLES	348	377	428	454	465
	USERS	140	137	174	159	178
	% USERS	40.2%	36.3%	40.7%	35.0%	38.3%
	ANNUAL PAYMENTS	\$74,834	\$69,952	\$102,541	\$79,682	\$88,832
	AVE ANNUAL \$ PER USER	\$534.53	\$510.60	\$589.32	\$501.15	\$499.06
	AVE ANNUAL \$ PER ELIGIBLE	\$215.04	\$185.55	\$239.58	\$175.51	\$191.04
18-20	ELIGIBLES	538	664	766	777	755
	USERS	111	131	144	135	137
	% USERS	20.6%	19.7%	18.8%	17.4%	18.1%
	ANNUAL PAYMENTS	\$46,061	\$53,820	\$77,879	\$62,805	\$76,477
	AVE ANNUAL \$ PER USER	\$414.97	\$410.84	\$540.82	\$465.23	\$558.23
	AVE ANNUAL \$ PER ELIGIBLE	\$85.62	\$81.05	\$101.67	\$80.83	\$101.29
21+	ELIGIBLES	3,673	5,051	5,710	6,008	6,140
	USERS	502	802	570	753	904
	% USERS	13.7%	15.9%	10.0%	12.5%	14.7%
	ANNUAL PAYMENTS	\$182,728	\$300,649	\$264,025	\$375,619	\$523,215
	AVE ANNUAL \$ PER USER	\$364.00	\$374.87	\$463.20	\$498.83	\$578.78
	AVE ANNUAL \$ PER ELIGIBLE	\$49.75	\$59.52	\$46.24	\$62.52	\$85.21
TOTAL	ELIGIBLES	7,511	9,095	9,993	10,411	10,592
	USERS	1,941	2,330	2,141	2,302	2,564
	% USERS	25.8%	25.6%	21.4%	22.1%	24.2%
	ANNUAL PAYMENTS	\$670,167	\$796,662	\$868,479	\$945,727	\$1,109,985
	AVE ANNUAL \$ PER USER	\$345.27	\$341.91	\$405.64	\$410.83	\$432.91
	AVE ANNUAL \$ PER ELIGIBLE	\$89.22	\$87.59	\$86.91	\$90.84	\$104.79

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**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND PAYMENT BY
CLIENT FISCAL YEAR AGE GROUP ^ AND RESIDENTIAL COUNTY
FISCAL YEARS 2014-2018 DATES OF SERVICE
EU 999-FYAGCNTY**

YAKIMA

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0-1	ELIGIBLES	8,863	9,052	9,153	8,762	8,397
	USERS	4,178	4,170	4,286	4,236	4,171
	% USERS	47.1%	46.1%	46.8%	48.3%	49.7%
	ANNUAL PAYMENTS	\$1,360,159	\$1,259,791	\$1,208,298	\$1,215,272	\$1,196,390
	AVE ANNUAL \$ PER USER	\$325.55	\$302.11	\$281.92	\$286.89	\$286.84
	AVE ANNUAL \$ PER ELIGIBLE	\$153.46	\$139.17	\$132.01	\$138.70	\$142.48
2-5	ELIGIBLES	15,379	14,980	14,845	14,820	14,698
	USERS	11,722	11,560	11,399	11,301	11,116
	% USERS	76.2%	77.2%	76.8%	76.3%	75.6%
	ANNUAL PAYMENTS	\$7,506,467	\$7,022,602	\$7,179,537	\$6,693,350	\$6,440,912
	AVE ANNUAL \$ PER USER	\$640.37	\$607.49	\$629.84	\$592.28	\$579.43
	AVE ANNUAL \$ PER ELIGIBLE	\$488.10	\$468.80	\$483.63	\$451.64	\$438.22
6-14	ELIGIBLES	31,934	32,328	33,183	33,553	33,643
	USERS	24,527	25,086	25,977	25,954	26,003
	% USERS	76.8%	77.6%	78.3%	77.4%	77.3%
	ANNUAL PAYMENTS	\$13,195,931	\$13,253,600	\$13,458,659	\$13,181,748	\$13,805,154
	AVE ANNUAL \$ PER USER	\$538.02	\$528.33	\$518.10	\$507.89	\$530.91
	AVE ANNUAL \$ PER ELIGIBLE	\$413.23	\$409.97	\$405.59	\$392.86	\$410.34
15-17	ELIGIBLES	9,022	9,280	9,634	9,880	10,024
	USERS	5,881	6,093	6,406	6,569	6,604
	% USERS	65.2%	65.7%	66.5%	66.5%	65.9%
	ANNUAL PAYMENTS	\$3,521,097	\$3,492,812	\$3,343,862	\$3,299,569	\$3,451,683
	AVE ANNUAL \$ PER USER	\$598.72	\$573.25	\$521.99	\$502.29	\$522.67
	AVE ANNUAL \$ PER ELIGIBLE	\$390.28	\$376.38	\$347.09	\$333.96	\$344.34
18-20	ELIGIBLES	6,665	7,459	7,778	7,859	7,903
	USERS	2,604	3,164	3,296	3,275	3,375
	% USERS	39.1%	42.4%	42.4%	41.7%	42.7%
	ANNUAL PAYMENTS	\$1,289,385	\$1,524,738	\$1,467,066	\$1,402,722	\$1,530,205
	AVE ANNUAL \$ PER USER	\$495.16	\$481.90	\$445.11	\$428.31	\$453.39
	AVE ANNUAL \$ PER ELIGIBLE	\$193.46	\$204.42	\$188.62	\$178.49	\$193.62
21+	ELIGIBLES	43,325	52,928	55,524	55,588	54,863
	USERS	8,918	14,462	14,932	14,919	14,761
	% USERS	20.6%	27.3%	26.9%	26.8%	26.9%
	ANNUAL PAYMENTS	\$4,161,802	\$7,368,642	\$7,456,295	\$7,623,439	\$7,565,867
	AVE ANNUAL \$ PER USER	\$466.67	\$509.52	\$499.35	\$510.99	\$512.56
	AVE ANNUAL \$ PER ELIGIBLE	\$96.06	\$139.22	\$134.29	\$137.14	\$137.90
TOTAL	ELIGIBLES	115,188	126,027	130,117	130,462	129,528
	USERS	57,830	64,535	66,296	66,254	66,030
	% USERS	50.2%	51.2%	51.0%	50.8%	51.0%
	ANNUAL PAYMENTS	\$31,034,843	\$33,922,185	\$34,113,717	\$33,416,100	\$33,990,210
	AVE ANNUAL \$ PER USER	\$536.66	\$525.64	\$514.57	\$504.36	\$514.77
	AVE ANNUAL \$ PER ELIGIBLE	\$269.43	\$269.17	\$262.18	\$256.14	\$262.42

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