HEALTH CARE AUTHORITY FEBRUARY 17, 2017

TOTAL DENTAL PAYMENTS AND CLIENTS BY SERVICE TYPE AND DATE OF SERVICE FISCAL YEARS 2012-2016 DATES OF SERVICE CLIENTS AGES 5 AND UNDER

S4-5

| | | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
|--------------------------------|------------|--------------|--------------|--------------|--------------|--------------|
| SERVICE TYPE | | | | | | |
| DIAGNOSTIC | PROCEDURES | 606,499 | 627,518 | 645,732 | 650,803 | 672,745 |
| | CLIENTS | 163,173 | 163,711 | 165,112 | 168,730 | 174,403 |
| | PAYMENTS | \$12,519,314 | \$12,864,905 | \$13,107,947 | \$13,282,602 | \$13,699,365 |
| PREVENTIVE | PROCEDURES | 532,726 | 525,630 | 527,145 | 521,416 | 543,858 |
| | CLIENTS | 158,933 | 158,950 | 159,614 | 162,677 | 168,232 |
| | PAYMENTS | \$11,507,204 | \$11,356,829 | \$11,483,105 | \$11,473,232 | \$11,922,056 |
| RESTORATIVE | PROCEDURES | 202,738 | 202,089 | 196,363 | 195,950 | 199,257 |
| | CLIENTS | 38,964 | 38,634 | 37,296 | 36,668 | 36,719 |
| | PAYMENTS | \$22,929,308 | \$22,858,287 | \$22,325,948 | \$22,421,773 | \$22,791,500 |
| ENDODONTICS | PROCEDURES | 23,997 | 22,300 | 22,239 | 24,474 | 26,382 |
| | CLIENTS | 9,489 | 8,946 | 8,896 | 9,668 | 10,199 |
| | PAYMENTS | \$2,281,129 | \$2,097,312 | \$2,075,446 | \$2,212,153 | \$2,330,389 |
| PERIODONTICS | PROCEDURES | 5 | | 4 | 1 | 6 |
| | CLIENTS | 4 | | 2 | 1 | 2 |
| | PAYMENTS | \$391 | | \$291 | \$70 | \$247 |
| MAXILLOFACIAL | PROCEDURES | | | 1 | - | 1 |
| PROSTHETICS | CLIENTS | - | | 1 | - | 1 |
| | PAYMENTS | - | | \$754 | - | \$754 |
| ORAL SURGERY | PROCEDURES | 17,420 | 17,403 | 16,861 | 16,510 | 16,554 |
| | CLIENTS | 8,537 | 8,526 | 8,435 | 8,180 | 8,271 |
| | PAYMENTS | \$1,048,068 | \$1,035,966 | \$1,011,432 | \$991,436 | \$987,028 |
| ORTHODONTICS | PROCEDURES | 35 | 38 | 39 | 27 | 22 |
| | CLIENTS | 21 | 25 | 25 | 14 | 17 |
| | PAYMENTS | \$12,173 | \$14,307 | \$15,721 | \$9,265 | \$7,887 |
| ADJUNCTIVE GENERAL SERVICES | PROCEDURES | 104,367 | 109,818 | 111,591 | 107,704 | 105,105 |
| | CLIENTS | 43,873 | 44,139 | 45,451 | 44,878 | 45,240 |
| | PAYMENTS | \$8,212,451 | \$8,421,013 | \$8,547,742 | \$8,322,708 | \$9,926,513 |
| OTHER ^ | PROCEDURES | 106,385 | 106,091 | 103,506 | 88,035 | 84,560 |
| | CLIENTS | 53,755 | 53,892 | 54,669 | 52,908 | 51,724 |
| | PAYMENTS | \$16,133,951 | \$15,172,812 | \$15,321,103 | \$13,136,130 | \$13,269,841 |
| TOTAL | PROCEDURES | 1,594,172 | 1,610,887 | 1,623,481 | 1,604,920 | 1,648,490 |
| | CLIENTS | 170,906 | 170,371 | 170,999 | 174,054 | 179,675 |
| | PAYMENTS | \$74,643,989 | \$73,821,430 | \$73,889,490 | \$71,849,367 | \$74,935,580 |

NOTE: Includes services paid through end of January 2017. Totals subject to change as claims are paid. Report totals based on age shown on claim.

^ OTHER includes FQHC encounter payments (T1015) which are now included in ProviderOne.

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