

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL UTILIZATION SUMMARY AND ACTIVE PROVIDERS BY
BILLING PROVIDER TYPE AND DATE OF SERVICE
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
P66-99**

PROVIDER TYPE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
10 Behavioral Health & Social Service Providers	PROCEDURES	.	.	5	21	8
	CLIENTS	.	.	2	9	6
	PAYMENTS	.	.	\$113	\$504	\$137
	PROVIDERS	.	.	1	1	1
	AVE ANNUAL \$ PER USER	.	.	\$56.50	\$56.05	\$22.76
	AVE ANNUAL USERS PER PROVIDER	.	.	2.0	9.0	6.0
12 Dental Providers	PROCEDURES	4,278,735	4,928,401	5,076,830	5,100,202	5,085,524
	CLIENTS	449,922	529,540	557,573	561,010	555,393
	PAYMENTS	\$172,765,210	\$199,534,707	\$201,188,573	\$198,445,017	\$196,867,207
	PROVIDERS	1,210	1,210	1,175	1,140	1,074
	AVE ANNUAL \$ PER USER	\$383.99	\$376.81	\$360.83	\$353.73	\$354.46
	AVE ANNUAL USERS PER PROVIDER	371.8	437.6	474.5	492.1	517.1
15 Eye and Vision Services Providers	PROCEDURES	.	11	43	29	13
	CLIENTS	.	4	23	13	5
	PAYMENTS	.	\$268	\$938	\$704	\$294
	PROVIDERS	.	1	1	1	1
	AVE ANNUAL \$ PER USER	.	\$66.98	\$40.79	\$54.15	\$58.88
	AVE ANNUAL USERS PER PROVIDER	.	4.0	23.0	13.0	5.0
17 Other Service Providers	PROCEDURES	.	.	.	20	22
	CLIENTS	.	.	.	9	11
	PAYMENTS	.	.	.	\$540	\$548
	PROVIDERS	.	.	.	2	2
	AVE ANNUAL \$ PER USER	.	.	.	\$59.98	\$49.84
	AVE ANNUAL USERS PER PROVIDER	.	.	.	4.5	5.5
19 Group	PROCEDURES	65,800	67,539	69,376	73,512	71,655
	CLIENTS	14,751	15,817	17,870	19,221	17,964
	PAYMENTS	\$1,898,053	\$2,013,653	\$2,242,771	\$2,451,785	\$2,273,953
	PROVIDERS	49	48	48	53	58
	AVE ANNUAL \$ PER USER	\$128.67	\$127.31	\$125.50	\$127.56	\$126.58
	AVE ANNUAL USERS PER PROVIDER	301.0	329.5	372.3	362.7	309.7
20 Allopathic & Osteopathic Physicians	PROCEDURES	64,420	63,036	57,605	50,918	54,372
	CLIENTS	25,577	27,084	28,153	28,408	27,761
	PAYMENTS	\$4,442,473	\$5,177,715	\$5,779,033	\$6,650,244	\$6,438,880
	PROVIDERS	68	57	63	61	58
	AVE ANNUAL \$ PER USER	\$173.69	\$191.17	\$205.27	\$234.10	\$231.94
	AVE ANNUAL USERS PER PROVIDER	376.1	475.2	446.9	465.7	478.6
21 Podiatric Medicine & Surgery Service Providers	PROCEDURES	.	.	17	1	6
	CLIENTS	.	.	10	1	4
	PAYMENTS	.	.	\$347	\$28	\$126
	PROVIDERS	.	.	1	1	1
	AVE ANNUAL \$ PER USER	.	.	\$34.74	\$27.58	\$31.56
	AVE ANNUAL USERS PER PROVIDER	.	.	10.0	1.0	4.0
22 Respiratory, Developmental, Rehabilitative and Restorative Service Providers	PROCEDURES	.	.	1	.	.
	CLIENTS	.	.	1	.	.
	PAYMENTS	.	.	\$13	.	.
	PROVIDERS	.	.	1	.	.
	AVE ANNUAL \$ PER USER	.	.	\$13.25	.	.
	AVE ANNUAL USERS PER PROVIDER	.	.	1.0	.	.
	AVE ANNUAL \$ PER PROVIDER	.	.	\$13	.	.

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PROVIDER TYPE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
25 Agencies	PROCEDURES	190	224	135	120	120
	CLIENTS	150	182	121	108	111
	PAYMENTS	\$4,151	\$4,974	\$3,465	\$2,865	\$2,720
	PROVIDERS	5	4	2	3	3
	AVE ANNUAL \$ PER USER	\$27.67	\$27.33	\$28.64	\$26.53	\$24.50
	AVE ANNUAL USERS PER PROVIDER	30.0	45.5	60.5	36.0	37.0
	AVE ANNUAL \$ PER PROVIDER	\$830	\$1,244	\$1,733	\$955	\$907
26 Ambulatory Health Care Facilities	PROCEDURES	1,961,465	2,403,144	2,619,095	2,817,844	2,924,161
	CLIENTS	225,134	273,472	291,433	307,885	320,438
	PAYMENTS	\$110,044,962	\$138,639,385	\$154,097,080	\$172,949,453	\$184,318,209
	PROVIDERS	98	106	120	121	126
	AVE ANNUAL \$ PER USER	\$488.80	\$506.96	\$528.76	\$561.73	\$575.21
	AVE ANNUAL USERS PER PROVIDER	2,297.3	2,579.9	2,428.6	2,544.5	2,543.2
	AVE ANNUAL \$ PER PROVIDER	\$1,122,908	\$1,307,919	\$1,284,142	\$1,429,334	\$1,462,843
28 Hospitals	PROCEDURES	15,104	15,981	13,350	9,258	8,617
	CLIENTS	8,882	8,940	7,320	4,763	3,708
	PAYMENTS	\$3,129,857	\$2,539,389	\$2,197,228	\$2,301,077	\$4,990,404
	PROVIDERS	110	112	112	92	93
	AVE ANNUAL \$ PER USER	\$352.38	\$284.05	\$300.17	\$483.12	\$1,345.85
	AVE ANNUAL USERS PER PROVIDER	80.7	79.8	65.4	51.8	39.9
	AVE ANNUAL \$ PER PROVIDER	\$28,453	\$22,673	\$19,618	\$25,012	\$53,660
31 Nursing & Custodial Care Facilities	PROCEDURES	.	.	46	199	129
	CLIENTS	.	.	20	56	45
	PAYMENTS	.	.	\$1,202	\$8,569	\$2,796
	PROVIDERS	.	.	1	1	1
	AVE ANNUAL \$ PER USER	.	.	\$60.10	\$153.01	\$62.13
	AVE ANNUAL USERS PER PROVIDER	.	.	20.0	56.0	45.0
	AVE ANNUAL \$ PER PROVIDER	.	.	\$1,202	\$8,569	\$2,796
36 Physician Assistants & Advanced Practice Nursing Providers	PROCEDURES	6,638	6,554	9,703	12,843	12,834
	CLIENTS	1,468	1,622	2,726	3,750	4,341
	PAYMENTS	\$482,971	\$543,643	\$1,266,781	\$2,135,943	\$2,263,928
	PROVIDERS	7	10	16	11	13
	AVE ANNUAL \$ PER USER	\$329.00	\$335.17	\$464.70	\$569.58	\$521.52
	AVE ANNUAL USERS PER PROVIDER	209.7	162.2	170.4	340.9	333.9
	AVE ANNUAL \$ PER PROVIDER	\$68,996	\$54,364	\$79,174	\$194,177	\$174,148
TOTAL	PROCEDURES	6,392,352	7,484,890	7,846,206	8,064,967	8,157,461
	CLIENTS	647,052	765,552	807,932	827,123	829,647
	PAYMENTS	\$292,767,677	\$348,453,735	\$366,777,545	\$384,946,731	\$397,159,201
	PROVIDERS	1,512	1,507	1,491	1,441	1,385
	AVE ANNUAL \$ PER USER	\$452.46	\$455.17	\$453.97	\$465.40	\$478.71
	AVE ANNUAL USERS PER PROVIDER	427.9	508.0	541.9	574.0	599.0
	AVE ANNUAL \$ PER PROVIDER	\$193,629	\$231,223	\$245,994	\$267,139	\$286,758

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid. Report totals based on age shown on claim.

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