HEALTH CARE AUTHORITY FEBRUARY 4, 2019

TOTAL DENTAL UTILIZATION SUMMARY AND ACTIVE PROVIDERS BY BILLING PROVIDER TYPE AND DATE OF SERVICE FISCAL YEARS 2014-2018 DATES OF SERVICE CLIENTS AGES 5 AND UNDER ONLY P66-5

		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
PROVIDER TYPE						
10 Behavioral Health &	PROCEDURES			5	21	3
Social Service Providers	CLIENTS			2	9	1
	PAYMENTS			\$113	\$504	\$70
	PROVIDERS			1	1	1
	AVE ANNUAL \$ PER USER			\$56.50	\$56.05	\$70.29
	AVE ANNUAL USERS PER PROVIDER			2.0	9.0	1.0
	AVE ANNUAL \$ PER PROVIDER			\$113	\$504	\$70
12 Dental Providers	PROCEDURES	1,169,553	1,158,772	1,213,239	1,236,719	1,236,984
	CLIENTS	118,517	122,733	129,803	133,708	133,532
	PAYMENTS	\$47,102,850	\$47,322,297	\$49,656,682	\$50,035,563	\$49,192,974
	PROVIDERS	874	865	830	791	759
	AVE ANNUAL \$ PER USER	\$397.44	\$385.57	\$382.55	\$374.22	\$368.40
	AVE ANNUAL USERS PER PROVIDER	135.6	141.9	156.4	169.0	175.9
	AVE ANNUAL \$ PER PROVIDER	\$53,893	\$54,708	\$59,827	\$63,256	\$64,813
15 Eye and Vision	PROCEDURES		11	33	28	12
Services Providers	CLIENTS	_	4	13	12	4
Connect i Sinder	PAYMENTS		\$268	\$806	\$691	\$281
	PROVIDERS		1	1	1	1
	AVE ANNUAL \$ PER USER	•	\$66.98	\$61.97	\$57.56	\$70.29
	AVE ANNUAL USERS PER PROVIDER	•	4.0	13.0	12.0	4.0
	AVE ANNUAL \$ PER PROVIDER	•	\$268	\$806	\$691	\$281
17 Other Service	PROCEDURES	•	Ψ200	Ψοσο	20	22
Providers	CLIENTS	•			9	11
Tiovideis	PAYMENTS				\$540	\$548
	PROVIDERS	•			2	2
	AVE ANNUAL \$ PER USER	•			\$59.98	\$49.84
	AVE ANNUAL USERS PER PROVIDER	•			4.5	5.5
	AVE ANNUAL \$ PER PROVIDER	-			\$270	\$274
10 Croup	PROCEDURES	32,447	29,905	30,857	34,941	32,932
19 Group	CLIENTS	9,107	9,087	9,831	11,411	10,791
	PAYMENTS PROVIDERS	\$852,719 43	\$776,157 43	\$781,678 43	\$893,879 49	\$903,495
	AVE ANNUAL \$ PER USER	\$93.63	\$85.41	\$79.51	\$78.33	\$83.73
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	AVE ANNUAL © PER PROVIDER	211.8	211.3	228.6	232.9	203.6
	AVE ANNUAL \$ PER PROVIDER	\$19,831	\$18,050	\$18,179	\$18,242	\$17,047
20 Allopathic &	PROCEDURES	53,934	48,947	45,860	40,544	43,018
Osteopathic Physicians	CLIENTS	19,514	19,774	20,336	20,596	20,174
	PAYMENTS	\$3,345,246	\$3,610,317	\$4,162,458	\$4,852,110	\$4,694,691
	PROVIDERS	63	52	54	54	51
	AVE ANNUAL \$ PER USER	\$171.43	\$182.58	\$204.68	\$235.59	\$232.71
	AVE ANNUAL USERS PER PROVIDER	309.7	380.3	376.6	381.4	395.6
	AVE ANNUAL \$ PER PROVIDER	\$53,099	\$69,429	\$77,083	\$89,854	\$92,053
21 Podiatric Medicine & Surgery Service Providers	PROCEDURES			13	1	5
	CLIENTS			6	1	3
	PAYMENTS	-		\$294	\$28	\$113
	PROVIDERS			1	1	1
	AVE ANNUAL \$ PER USER			\$49.07	\$27.58	\$37.67
	AVE ANNUAL USERS PER PROVIDER			6.0	1.0	3.0
	AVE ANNUAL \$ PER PROVIDER			\$294	\$28	\$113
22 Respiratory, Developmental, Rehabilitative and	PROCEDURES			1		
	CLIENTS			1		
	PAYMENTS			\$13		

HEALTH CARE AUTHORITY FEBRUARY 4, 2019

TOTAL DENTAL UTILIZATION SUMMARY AND ACTIVE PROVIDERS BY BILLING PROVIDER TYPE AND DATE OF SERVICE FISCAL YEARS 2014-2018 DATES OF SERVICE CLIENTS AGES 5 AND UNDER ONLY P66-5

		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
PROVIDER TYPE	1					
Restorative Service Providers	PROVIDERS			1		
	AVE ANNUAL \$ PER USER			\$13.25		
	AVE ANNUAL USERS PER PROVIDER			1.0		
	AVE ANNUAL \$ PER PROVIDER			\$13		
25 Agencies	PROCEDURES	176	200	134	119	115
	CLIENTS	136	158	120	107	106
	PAYMENTS	\$3,966	\$4,656	\$3,452	\$2,852	\$2,653
	PROVIDERS	5	4	2	3	3
	AVE ANNUAL \$ PER USER	\$29.16	\$29.47	\$28.77	\$26.66	\$25.03
	AVE ANNUAL USERS PER PROVIDER	27.2	39.5	60.0	35.7	35.3
	AVE ANNUAL \$ PER PROVIDER	\$793	\$1,164	\$1,726	\$951	\$884
26 Ambulatory Health Care Facilities	PROCEDURES	376,965	347,209	338,516	323,106	333,548
	CLIENTS	54,387	54,155	53,598	52,999	54,909
	PAYMENTS	\$21,019,342	\$18,432,210	\$18,370,944	\$18,469,428	\$19,541,860
	PROVIDERS	91	95	108	111	117
	AVE ANNUAL \$ PER USER	\$386.48	\$340.36	\$342.75	\$348.49	\$355.90
	AVE ANNUAL USERS PER PROVIDER	597.7	570.1	496.3	477.5	469.3
	AVE ANNUAL \$ PER PROVIDER	\$230,982	\$194,023	\$170,101	\$166,391	\$167,024
28 Hospitals	PROCEDURES	5,245	6,234	5,313	4,045	4,478
	CLIENTS	2,738	2,259	1,927	1,530	1,511
	PAYMENTS	\$1,699,235	\$1,112,621	\$954,057	\$1,231,369	\$3,045,090
	PROVIDERS	52	54	46	40	36
	AVE ANNUAL \$ PER USER	\$620.61	\$492.53	\$495.10	\$804.82	\$2,015.28
	AVE ANNUAL USERS PER PROVIDER	52.7	41.8	41.9	38.3	42.0
	AVE ANNUAL \$ PER PROVIDER	\$32,678	\$20,604	\$20,740	\$30,784	\$84,586
36 Physician Assistants & Advanced Practice Nursing Providers	PROCEDURES	4,679	4,378	6,794	8,283	8,008
	CLIENTS	981	1,066	1,860	2,364	2,734
	PAYMENTS	\$324,417	\$343,641	\$838,366	\$1,338,171	\$1,314,132
	PROVIDERS	6	9	14	10	13
	AVE ANNUAL \$ PER USER	\$330.70	\$322.36	\$450.73	\$566.06	\$480.66
	AVE ANNUAL USERS PER PROVIDER	163.5	118.4	132.9	236.4	210.3
	AVE ANNUAL \$ PER PROVIDER	\$54,069	\$38,182	\$59,883	\$133,817	\$101,087
TOTAL	PROCEDURES	1,642,999	1,595,656	1,640,765	1,647,827	1,659,125
	CLIENTS	170,995	174,008	179,847	183,325	183,798
	PAYMENTS	\$74,347,774	\$71,602,167	\$74,768,862	\$76,825,134	\$78,695,908
	PROVIDERS	1,110	1,097	1,073	1,035	1,008
	AVE ANNUAL \$ PER USER	\$434.80	\$411.49	\$415.74	\$419.07	\$428.17
	AVE ANNUAL USERS PER PROVIDER	154.0	158.6	167.6	177.1	182.3
	AVE ANNUAL \$ PER PROVIDER	\$66,980	\$65,271	\$69,682	\$74,227	\$78,071

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid. Report totals based on age shown on claim.

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