

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL UTILIZATION SUMMARY AND ACTIVE PROVIDERS BY
BILLING PROVIDER TYPE AND DATE OF SERVICE
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS AGES 21 AND OVER ONLY
P66-21**

PROVIDER TYPE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
12 Dental Providers	PROCEDURES	596,609	1,082,018	1,058,663	987,672	954,585
	CLIENTS	79,328	134,967	137,927	131,167	125,286
	PAYMENTS	\$22,890,742	\$46,292,747	\$43,882,624	\$40,236,564	\$39,870,979
	PROVIDERS	901	937	892	863	832
	AVE ANNUAL \$ PER USER	\$288.56	\$342.99	\$318.16	\$306.76	\$318.24
	AVE ANNUAL USERS PER PROVIDER	88.0	144.0	154.6	152.0	150.6
	AVE ANNUAL \$ PER PROVIDER	\$25,406	\$49,405	\$49,196	\$46,624	\$47,922
19 Group	PROCEDURES	2,108	6,030	7,601	7,544	6,745
	CLIENTS	437	1,283	2,240	2,143	1,598
	PAYMENTS	\$77,763	\$240,664	\$473,893	\$496,088	\$306,106
	PROVIDERS	10	7	8	7	8
	AVE ANNUAL \$ PER USER	\$177.95	\$187.58	\$211.56	\$231.49	\$191.56
	AVE ANNUAL USERS PER PROVIDER	43.7	183.3	280.0	306.1	199.8
	AVE ANNUAL \$ PER PROVIDER	\$7,776	\$34,381	\$59,237	\$70,870	\$38,263
20 Allopathic & Osteopathic Physicians	PROCEDURES	1,297	2,544	1,897	2,018	1,629
	CLIENTS	361	803	493	499	386
	PAYMENTS	\$45,475	\$106,692	\$89,305	\$93,619	\$95,689
	PROVIDERS	7	9	14	11	9
	AVE ANNUAL \$ PER USER	\$125.97	\$132.87	\$181.15	\$187.61	\$247.90
	AVE ANNUAL USERS PER PROVIDER	51.6	89.2	35.2	45.4	42.9
	AVE ANNUAL \$ PER PROVIDER	\$6,496	\$11,855	\$6,379	\$8,511	\$10,632
26 Ambulatory Health Care Facilities	PROCEDURES	585,575	1,010,752	1,131,450	1,315,844	1,363,839
	CLIENTS	73,816	114,488	125,364	138,770	144,099
	PAYMENTS	\$37,798,987	\$67,428,464	\$76,932,466	\$92,289,145	\$97,878,872
	PROVIDERS	67	77	85	98	95
	AVE ANNUAL \$ PER USER	\$512.07	\$588.96	\$613.67	\$665.05	\$679.25
	AVE ANNUAL USERS PER PROVIDER	1,101.7	1,486.9	1,474.9	1,416.0	1,516.8
	AVE ANNUAL \$ PER PROVIDER	\$564,164	\$875,694	\$905,088	\$941,726	\$1,030,304
28 Hospitals	PROCEDURES	7,416	6,754	5,258	2,845	1,732
	CLIENTS	4,743	5,283	4,159	2,251	1,309
	PAYMENTS	\$826,608	\$988,216	\$840,630	\$470,773	\$455,200
	PROVIDERS	107	105	106	85	88
	AVE ANNUAL \$ PER USER	\$174.28	\$187.06	\$202.12	\$209.14	\$347.75
	AVE ANNUAL USERS PER PROVIDER	44.3	50.3	39.2	26.5	14.9
	AVE ANNUAL \$ PER PROVIDER	\$7,725	\$9,412	\$7,930	\$5,539	\$5,173
31 Nursing & Custodial Care Facilities	PROCEDURES	.	.	46	199	129
	CLIENTS	.	.	20	56	45
	PAYMENTS	.	.	\$1,202	\$8,569	\$2,796
	PROVIDERS	.	.	1	1	1
	AVE ANNUAL \$ PER USER	.	.	\$60.10	\$153.01	\$62.13
	AVE ANNUAL USERS PER PROVIDER	.	.	20.0	56.0	45.0
	AVE ANNUAL \$ PER PROVIDER	.	.	\$1,202	\$8,569	\$2,796
36 Physician Assistants & Advanced Practice Nursing Providers	PROCEDURES	17	24	18	17	25
	CLIENTS	5	3	10	6	7
	PAYMENTS	\$1,605	\$1,515	\$4,768	\$4,212	\$4,759
	PROVIDERS	2	2	1	3	3
	AVE ANNUAL \$ PER USER	\$321.00	\$505.00	\$476.80	\$702.08	\$679.80
	AVE ANNUAL USERS PER PROVIDER	2.5	1.5	10.0	2.0	2.3
	AVE ANNUAL \$ PER PROVIDER	\$803	\$758	\$4,768	\$1,404	\$1,586
TOTAL	PROCEDURES	1,193,022	2,108,122	2,204,933	2,316,139	2,328,684
	CLIENTS	146,508	234,760	247,498	253,496	251,766

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PROVIDER TYPE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	PAYMENTS	\$61,641,181	\$115,058,299	\$122,224,887	\$133,598,970	\$138,614,401
	PROVIDERS	1,081	1,122	1,088	1,045	1,017
	AVE ANNUAL \$ PER USER	\$420.74	\$490.11	\$493.84	\$527.03	\$550.57
	AVE ANNUAL USERS PER PROVIDER	135.5	209.2	227.5	242.6	247.6
	AVE ANNUAL \$ PER PROVIDER	\$57,022	\$102,548	\$112,339	\$127,846	\$136,297

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid. Report totals based on age shown on claim.

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