

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL UTILIZATION SUMMARY AND ACTIVE PROVIDERS BY
BILLING PROVIDER TYPE AND DATE OF SERVICE
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS AGES 20 AND UNDER ONLY
P66-20**

PROVIDER TYPE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
10 Behavioral Health & Social Service Providers	PROCEDURES	.	.	5	21	8
	CLIENTS	.	.	2	9	6
	PAYMENTS	.	.	\$113	\$504	\$137
	PROVIDERS	.	.	1	1	1
	AVE ANNUAL \$ PER USER	.	.	\$56.50	\$56.05	\$22.76
	AVE ANNUAL USERS PER PROVIDER	.	.	2.0	9.0	6.0
	AVE ANNUAL \$ PER PROVIDER	.	.	\$113	\$504	\$137
12 Dental Providers	PROCEDURES	3,682,126	3,846,383	4,018,167	4,112,530	4,130,939
	CLIENTS	370,741	394,931	420,034	430,274	430,566
	PAYMENTS	\$149,874,468	\$153,241,960	\$157,305,950	\$158,208,453	\$156,996,228
	PROVIDERS	1,129	1,119	1,090	1,050	991
	AVE ANNUAL \$ PER USER	\$404.26	\$388.02	\$374.51	\$367.69	\$364.63
	AVE ANNUAL USERS PER PROVIDER	328.4	352.9	385.4	409.8	434.5
	AVE ANNUAL \$ PER PROVIDER	\$132,750	\$136,945	\$144,317	\$150,675	\$158,422
15 Eye and Vision Services Providers	PROCEDURES	.	11	43	29	13
	CLIENTS	.	4	23	13	5
	PAYMENTS	.	\$268	\$938	\$704	\$294
	PROVIDERS	.	1	1	1	1
	AVE ANNUAL \$ PER USER	.	\$66.98	\$40.79	\$54.15	\$58.88
	AVE ANNUAL USERS PER PROVIDER	.	4.0	23.0	13.0	5.0
	AVE ANNUAL \$ PER PROVIDER	.	\$268	\$938	\$704	\$294
17 Other Service Providers	PROCEDURES	.	.	.	20	22
	CLIENTS	.	.	.	9	11
	PAYMENTS	.	.	.	\$540	\$548
	PROVIDERS	.	.	.	2	2
	AVE ANNUAL \$ PER USER	.	.	.	\$59.98	\$49.84
	AVE ANNUAL USERS PER PROVIDER	.	.	.	4.5	5.5
	AVE ANNUAL \$ PER PROVIDER	.	.	.	\$270	\$274
19 Group	PROCEDURES	63,692	61,509	61,775	65,968	64,910
	CLIENTS	14,318	14,541	15,637	17,080	16,373
	PAYMENTS	\$1,820,290	\$1,772,989	\$1,768,879	\$1,955,697	\$1,967,846
	PROVIDERS	46	47	47	50	57
	AVE ANNUAL \$ PER USER	\$127.13	\$121.93	\$113.12	\$114.50	\$120.19
	AVE ANNUAL USERS PER PROVIDER	311.3	309.4	332.7	341.6	287.2
	AVE ANNUAL \$ PER PROVIDER	\$39,572	\$37,723	\$37,636	\$39,114	\$34,524
20 Allopathic & Osteopathic Physicians	PROCEDURES	63,123	60,492	55,708	48,900	52,743
	CLIENTS	25,216	26,281	27,661	27,909	27,375
	PAYMENTS	\$4,396,998	\$5,071,023	\$5,689,728	\$6,556,625	\$6,343,191
	PROVIDERS	67	55	59	58	56
	AVE ANNUAL \$ PER USER	\$174.37	\$192.95	\$205.69	\$234.93	\$231.71
	AVE ANNUAL USERS PER PROVIDER	376.4	477.8	468.8	481.2	488.8
	AVE ANNUAL \$ PER PROVIDER	\$65,627	\$92,200	\$96,436	\$113,045	\$113,271
21 Podiatric Medicine & Surgery Service Providers	PROCEDURES	.	.	17	1	6
	CLIENTS	.	.	10	1	4
	PAYMENTS	.	.	\$347	\$28	\$126
	PROVIDERS	.	.	1	1	1
	AVE ANNUAL \$ PER USER	.	.	\$34.74	\$27.58	\$31.56
	AVE ANNUAL USERS PER PROVIDER	.	.	10.0	1.0	4.0
	AVE ANNUAL \$ PER PROVIDER	.	.	\$347	\$28	\$126
22 Respiratory, Developmental, Rehabilitative and Restorative Service Providers	PROCEDURES	.	.	1	.	.
	CLIENTS	.	.	1	.	.
	PAYMENTS	.	.	\$13	.	.
	PROVIDERS	.	.	1	.	.
	AVE ANNUAL \$ PER USER	.	.	\$13.25	.	.
	AVE ANNUAL USERS PER PROVIDER	.	.	1.0	.	.
	AVE ANNUAL \$ PER PROVIDER	.	.	\$13	.	.

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PROVIDER TYPE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
25 Agencies	PROCEDURES	190	224	135	120	120
	CLIENTS	150	182	121	108	111
	PAYMENTS	\$4,151	\$4,974	\$3,465	\$2,865	\$2,720
	PROVIDERS	5	4	2	3	3
	AVE ANNUAL \$ PER USER	\$27.67	\$27.33	\$28.64	\$26.53	\$24.50
	AVE ANNUAL USERS PER PROVIDER	30.0	45.5	60.5	36.0	37.0
	AVE ANNUAL \$ PER PROVIDER	\$830	\$1,244	\$1,733	\$955	\$907
26 Ambulatory Health Care Facilities	PROCEDURES	1,375,890	1,392,392	1,487,645	1,502,000	1,560,322
	CLIENTS	151,483	159,372	166,551	169,657	176,903
	PAYMENTS	\$72,245,975	\$71,210,921	\$77,164,614	\$80,660,308	\$86,439,337
	PROVIDERS	96	103	115	117	122
	AVE ANNUAL \$ PER USER	\$476.92	\$446.82	\$463.31	\$475.43	\$488.63
	AVE ANNUAL USERS PER PROVIDER	1,577.9	1,547.3	1,448.3	1,450.1	1,450.0
	AVE ANNUAL \$ PER PROVIDER	\$752,562	\$691,368	\$670,997	\$689,404	\$708,519
28 Hospitals	PROCEDURES	7,688	9,227	8,092	6,413	6,885
	CLIENTS	4,141	3,658	3,165	2,512	2,399
	PAYMENTS	\$2,303,248	\$1,551,173	\$1,356,598	\$1,830,304	\$4,535,204
	PROVIDERS	81	86	76	70	62
	AVE ANNUAL \$ PER USER	\$556.21	\$424.05	\$428.62	\$728.62	\$1,890.46
	AVE ANNUAL USERS PER PROVIDER	51.1	42.5	41.6	35.9	38.7
	AVE ANNUAL \$ PER PROVIDER	\$28,435	\$18,037	\$17,850	\$26,147	\$73,148
36 Physician Assistants & Advanced Practice Nursing Providers	PROCEDURES	6,621	6,530	9,685	12,826	12,809
	CLIENTS	1,463	1,619	2,716	3,744	4,334
	PAYMENTS	\$481,366	\$542,128	\$1,262,013	\$2,131,731	\$2,259,169
	PROVIDERS	7	10	16	11	13
	AVE ANNUAL \$ PER USER	\$329.03	\$334.85	\$464.66	\$569.37	\$521.27
	AVE ANNUAL USERS PER PROVIDER	209.0	161.9	169.8	340.4	333.4
	AVE ANNUAL \$ PER PROVIDER	\$68,767	\$54,213	\$78,876	\$193,794	\$173,782
TOTAL	PROCEDURES	5,199,330	5,376,768	5,641,273	5,748,828	5,828,777
	CLIENTS	500,883	531,610	561,389	574,684	578,986
	PAYMENTS	\$231,126,497	\$233,395,436	\$244,552,658	\$251,347,760	\$258,544,800
	PROVIDERS	1,401	1,390	1,370	1,329	1,270
	AVE ANNUAL \$ PER USER	\$461.44	\$439.04	\$435.62	\$437.37	\$446.55
	AVE ANNUAL USERS PER PROVIDER	357.5	382.5	409.8	432.4	455.9
	AVE ANNUAL \$ PER PROVIDER	\$164,973	\$167,910	\$178,506	\$189,125	\$203,579

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid. Report totals based on age shown on claim.

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