

HEALTH CARE AUTHORITY
FEBRUARY 4, 2019

TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE
FISCAL YEARS 2014-2018 DATES OF SERVICE - CLIENTS ALL AGES
EUB9-9

CLIENT COUNTY	ANNUAL PAYMENTS					ELIGIBLES					USERS					% USERS					AVE ANNUAL \$ PER USER					AVE ANNUAL \$ PER ELIGIBLE				
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Adams	\$3,651,253	\$3,038,247	\$3,346,422	\$3,378,254	\$3,854,575	20,558	12,083	11,736	11,873	11,836	6,929	6,078	6,294	6,258	6,186	33.7%	50.3%	53.6%	52.7%	52.3%	\$526.95	\$499.88	\$531.68	\$539.83	\$623.11	\$177.61	\$251.45	\$285.14	\$284.53	\$325.67
Asotin	\$1,144,728	\$1,193,700	\$1,017,102	\$1,169,571	\$1,198,975	7,079	7,821	8,183	8,236	8,384	1,983	2,194	1,933	2,068	2,187	28.0%	28.1%	23.6%	25.1%	26.1%	\$577.27	\$544.07	\$526.18	\$565.56	\$548.23	\$161.71	\$152.63	\$124.29	\$142.01	\$143.01
Benton	\$10,343,017	\$10,870,468	\$11,818,792	\$12,170,586	\$12,281,140	58,367	65,245	68,723	70,236	71,099	24,323	27,949	29,753	30,424	29,930	41.7%	42.8%	43.3%	43.3%	42.1%	\$425.24	\$388.94	\$397.23	\$400.03	\$410.33	\$177.21	\$166.61	\$171.98	\$173.28	\$172.73
Chelan	\$5,250,459	\$5,703,408	\$5,522,117	\$5,771,443	\$6,107,503	26,521	29,148	30,607	30,691	30,078	12,018	12,864	12,961	13,687	13,988	45.3%	44.1%	42.3%	44.6%	46.5%	\$436.88	\$443.36	\$426.06	\$421.67	\$436.62	\$197.97	\$195.67	\$180.42	\$188.05	\$203.06
Clallam	\$3,166,387	\$4,593,153	\$5,860,488	\$5,388,537	\$6,130,392	20,569	23,725	25,252	25,557	25,566	5,425	7,199	7,337	7,865	8,364	26.4%	30.3%	29.1%	30.0%	32.7%	\$585.67	\$638.03	\$633.84	\$703.01	\$732.95	\$153.94	\$193.60	\$184.16	\$210.84	\$239.79
Clark	\$16,572,860	\$20,085,551	\$18,093,082	\$17,966,504	\$18,618,783	119,145	134,930	142,360	144,551	143,625	42,233	50,470	51,245	52,013	52,673	35.4%	37.4%	36.0%	36.0%	36.7%	\$392.56	\$397.97	\$353.07	\$345.42	\$335.48	\$138.15	\$148.86	\$127.09	\$124.29	\$129.63
Columbia	\$172,745	\$187,643	\$175,258	\$176,310	\$160,574	1,398	1,485	1,511	1,531	1,567	556	551	527	558	530	39.8%	37.1%	34.9%	36.4%	33.8%	\$310.69	\$340.55	\$332.56	\$315.97	\$302.97	\$123.57	\$126.36	\$115.99	\$115.16	\$102.47
Cowlitz	\$4,984,383	\$6,434,638	\$6,939,406	\$6,420,745	\$6,363,834	36,183	40,843	43,831	44,692	45,070	12,809	15,747	17,180	17,112	17,492	35.4%	38.6%	39.2%	38.3%	38.8%	\$389.13	\$408.63	\$403.92	\$375.22	\$363.81	\$137.75	\$157.55	\$158.32	\$143.67	\$141.20
Douglas	\$2,718,623	\$3,195,995	\$3,252,225	\$3,296,687	\$3,446,483	13,939	15,437	16,189	16,299	16,179	6,680	7,222	7,437	7,757	7,833	47.9%	46.8%	45.9%	47.6%	48.4%	\$406.98	\$442.54	\$437.30	\$425.00	\$440.00	\$195.04	\$207.03	\$200.89	\$202.26	\$213.02
Ferry	\$533,952	\$493,292	\$578,518	\$609,601	\$753,367	2,821	2,896	2,969	3,002	3,083	860	963	951	938	1,029	30.5%	33.3%	32.0%	31.2%	33.4%	\$512.25	\$608.33	\$649.89	\$732.13	\$189.28	\$207.34	\$194.85	\$203.06	\$244.36	
Franklin	\$8,530,883	\$8,477,766	\$8,804,052	\$9,073,813	\$8,577,512	37,947	41,391	42,888	43,290	43,549	18,790	20,751	21,764	22,023	21,579	49.5%	50.1%	50.7%	50.9%	49.6%	\$454.01	\$408.55	\$404.52	\$412.02	\$397.49	\$224.81	\$204.82	\$205.28	\$209.61	\$196.96
Garfield	\$77,690	\$77,521	\$78,881	\$106,097	\$86,861	686	745	799	798	792	231	222	234	227	213	33.7%	29.8%	29.3%	28.4%	26.9%	\$336.32	\$349.19	\$337.10	\$467.39	\$407.89	\$113.25	\$104.05	\$98.72	\$132.95	\$109.67
Grant	\$9,317,176	\$9,843,530	\$10,266,962	\$10,235,671	\$10,317,405	38,531	41,572	43,262	43,510	44,004	18,923	20,793	22,167	22,208	21,979	49.1%	50.0%	51.2%	51.0%	49.9%	\$492.37	\$473.41	\$463.16	\$460.90	\$460.42	\$241.81	\$236.78	\$237.32	\$235.25	\$234.47
Grays Harbor	\$3,718,495	\$4,842,290	\$5,484,240	\$5,541,616	\$5,778,205	26,763	29,908	31,596	32,331	32,481	8,505	10,011	10,597	11,114	11,549	31.8%	33.5%	33.5%	34.4%	35.8%	\$437.21	\$483.70	\$517.63	\$498.62	\$500.32	\$138.94	\$161.91	\$173.58	\$171.40	\$177.89
Island	\$1,335,442	\$1,889,929	\$1,983,345	\$2,056,692	\$2,079,546	14,440	16,854	18,192	18,437	18,631	3,988	4,985	5,338	5,480	5,681	27.6%	29.6%	29.3%	29.7%	30.5%	\$334.87	\$379.12	\$371.55	\$375.31	\$366.05	\$92.48	\$112.14	\$109.02	\$111.65	\$111.62
Jefferson	\$604,119	\$863,196	\$1,000,902	\$1,071,384	\$1,153,148	7,670	8,853	9,216	9,102	9,010	1,547	1,868	2,154	2,190	2,185	20.2%	21.1%	23.4%	24.1%	24.3%	\$390.51	\$462.10	\$464.67	\$489.22	\$527.76	\$78.76	\$97.50	\$108.60	\$117.71	\$127.99
King	\$60,966,602	\$75,915,705	\$81,978,075	\$86,729,145	\$86,562,299	423,407	488,662	508,445	508,711	502,139	136,284	166,252	175,878	177,694	174,686	32.2%	34.0%	34.6%	34.9%	34.8%	\$447.35	\$456.63	\$466.11	\$488.08	\$495.53	\$143.99	\$155.35	\$161.23	\$170.49	\$172.39
Kitsap	\$5,260,947	\$7,255,036	\$8,567,317	\$8,200,539	\$8,731,540	53,821	61,706	65,378	65,952	65,708	14,696	18,569	20,281	20,444	20,345	27.3%	30.1%	31.0%	31.0%	31.0%	\$357.98	\$390.71	\$422.43	\$401.12	\$429.17	\$97.75	\$117.57	\$131.04	\$124.34	\$132.88
Kittitas	\$1,342,528	\$1,704,168	\$1,609,145	\$1,883,751	\$1,989,180	10,142	11,552	12,272	12,401	12,235	3,402	4,217	4,375	4,438	4,467	33.5%	36.5%	35.7%	35.8%	36.5%	\$394.63	\$404.12	\$367.80	\$424.46	\$445.31	\$132.37	\$147.52	\$131.12	\$151.90	\$162.58
Klickitat	\$662,618	\$881,495	\$1,035,119	\$948,052	\$1,217,870	5,812	7,553	7,854	7,989	7,940	1,956	2,379	2,508	2,554	2,641	28.7%	31.8%	31.9%	32.0%	33.3%	\$348.94	\$370.53	\$412.73	\$371.20	\$461.18	\$100.19	\$116.71	\$131.80	\$118.67	\$153.40
Lewis	\$4,387,519	\$5,652,941	\$5,876,281	\$5,985,969	\$6,342,025	28,249	30,707	32,338	32,999	33,078	9,508	11,028	11,913	12,109	12,392	33.7%	35.9%	36.8%	36.8%	37.5%	\$461.55	\$512.60	\$499.27	\$494.34	\$511.76	\$155.32	\$194.09	\$181.71	\$191.95	\$191.73
Lincoln	\$396,328	\$529,426	\$513,470	\$589,802	\$594,998	3,000	3,522	3,764	3,845	3,918	989	1,325	1,376	1,413	1,427	33.0%	37.6%	36.6%	36.7%	36.4%	\$400.74	\$392.77	\$373.16	\$417.41	\$416.96	\$132.11	\$147.76	\$136.42	\$153.39	\$151.86
Mason	\$2,087,581	\$2,981,999	\$3,261,771	\$3,409,839	\$3,799,982	18,652	21,023	22,586	23,406	23,740	5,640	6,546	7,314	7,634	8,128	30.2%	31.1%	32.4%	32.6%	34.2%	\$370.14	\$455.55	\$445.96	\$446.66	\$467.52	\$111.92	\$141.84	\$144.42	\$145.68	\$160.07
Okanogan	\$3,725,300	\$3,527,503	\$4,306,312	\$4,652,113	\$4,388,914	17,379	19,104	19,788	19,778	19,758	6,731	6,813	7,652	7,659	7,420	38.7%	35.7%	38.7%	38.7%	37.6%	\$553.45	\$517.76	\$562.77	\$607.40	\$591.50	\$214.36	\$184.65	\$217.62	\$235.22	\$222.13
Pacific	\$932,217	\$1,283,450	\$1,295,598	\$1,321,007	\$1,389,080	6,912	7,848	8,185	8,282	8,428	1,990	2,385	2,507	2,563	2,642	28.8%	30.4%	30.6%	30.9%	31.3%	\$468.45	\$538.13	\$516.79	\$515.41	\$525.77	\$134.87	\$163.54	\$158.29	\$159.50	\$164.82
Pend Oreille	\$724,446	\$908,649	\$913,453	\$935,652	\$992,632	4,671	5,025	5,274	5,343	5,466	1,441	1,672	1,705	1,787	1,775	30.8%	33.3%	32.3%	33.4%	32.5%	\$502.74	\$543.45	\$535.75	\$523.59	\$559.23	\$155.09	\$180.83	\$173.20	\$175.12	\$181.60
Pierce	\$31,859,653	\$39,347,057	\$39,518,236	\$43,426,209	\$46,594,280	222,436	252,401	268,932	274,419	276,456	77,066	91,502	93,781	95,999	96,610	34.6%	36.3%	34.9%	34.8%	34.9%	\$413.41	\$430.01	\$421.39	\$454.25	\$482.29	\$143.23	\$155.89	\$146.95	\$158.25	\$186.54
San Juan	\$165,928	\$257,400	\$256,057	\$294,896	\$306,051	3,472	4,154	4,266	4,286	4,235	731	953	962	998	966	21.1%	22.9%	22.6%	23.3%	22.8%	\$328.99	\$270.16	\$286.17	\$295.49	\$316.83	\$477.79	\$61.98	\$60.02	\$68.80	\$72.27
Shagit	\$5,111,608	\$5,579,429	\$5,978,533	\$6,412,532	\$6,533,838	37,261	41,606	43,530	43,654	43,364	13,200	14,995	15,547	16,139	16,305	35.4%	36.0%	35.7%	37.0%	37.8%	\$387.24	\$372.09	\$384.55	\$397.33	\$400.73	\$132.11	\$134.10	\$137.34	\$146.89	\$150.67
Skamania	\$286,346	\$339,039	\$287,896	\$260,689	\$350,683	2,863	2,867	2,959	2,950	2,972	736	826	839	810	848	25.7%	28.8%	28.4%	27.5%	28.5%	\$389.06	\$410.46	\$343.14	\$321.84	\$413.54	\$100.02	\$118.26	\$97.30	\$88.37	\$118.00
Snohomish	\$22,594,504	\$29,157,072	\$32,933,780	\$35,551,630	\$37,495,739	164,175	188,094	199,209	202,025	202,067	52,425	64,908	70,871	74,114	74,955	31.9%	34.5%	35.6%	36.7%	37.1%	\$430.99	\$449.21	\$464.70	\$479.69	\$500.24	\$137.62	\$155.01	\$165.32	\$175.98	\$185.56
Spokane	\$24,796,442	\$28,352,553	\$29,211,959	\$31,450,934	\$32,989,293	152,045	173,584	184,269	188,392	189,472	57,493	66,771	71,011	74,822	75,															