

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND EXPENDITURES BY FISCAL YEAR AGE ^
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
EU998-FYA**

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0	ELIGIBLES	69,859	72,817	73,855	73,815	70,657
	USERS	12,264	12,234	12,537	13,079	12,674
	% USERS	17.6%	16.8%	17.0%	17.7%	17.9%
	ANNUAL PAYMENTS	\$2,083,818	\$1,888,013	\$1,877,188	\$2,046,853	\$2,066,800
	AVE ANNUAL \$ PER USER	\$169.91	\$154.33	\$149.73	\$156.50	\$163.07
	AVE ANNUAL \$ PER ELIGIBLE	\$29.83	\$25.93	\$25.42	\$27.73	\$29.25
1	ELIGIBLES	50,213	50,759	52,207	52,336	52,133
	USERS	26,407	27,026	28,100	28,670	28,864
	% USERS	52.6%	53.2%	53.8%	54.8%	55.4%
	ANNUAL PAYMENTS	\$6,787,791	\$6,304,004	\$6,520,133	\$6,524,754	\$6,753,706
	AVE ANNUAL \$ PER USER	\$257.05	\$233.26	\$232.03	\$227.58	\$233.98
	AVE ANNUAL \$ PER ELIGIBLE	\$135.18	\$124.19	\$124.89	\$124.67	\$129.55
2	ELIGIBLES	48,875	49,723	51,256	52,473	52,113
	USERS	28,057	29,191	30,195	31,039	31,380
	% USERS	57.4%	58.7%	58.9%	59.2%	60.2%
	ANNUAL PAYMENTS	\$11,447,163	\$11,411,731	\$11,395,890	\$11,362,234	\$11,715,802
	AVE ANNUAL \$ PER USER	\$408.00	\$390.93	\$377.41	\$366.06	\$373.35
	AVE ANNUAL \$ PER ELIGIBLE	\$234.21	\$229.51	\$222.33	\$216.53	\$224.82
3	ELIGIBLES	48,740	49,236	51,094	51,836	52,719
	USERS	30,059	30,982	32,661	33,162	33,737
	% USERS	61.7%	62.9%	63.9%	64.0%	64.0%
	ANNUAL PAYMENTS	\$16,405,355	\$15,909,290	\$17,087,349	\$17,148,981	\$17,867,946
	AVE ANNUAL \$ PER USER	\$545.77	\$513.50	\$523.17	\$517.13	\$529.62
	AVE ANNUAL \$ PER ELIGIBLE	\$336.59	\$323.12	\$334.43	\$330.83	\$338.93
4	ELIGIBLES	50,529	49,307	50,691	51,787	52,020
	USERS	34,035	33,707	34,945	35,626	35,639
	% USERS	67.4%	68.4%	68.9%	68.8%	68.5%
	ANNUAL PAYMENTS	\$19,679,117	\$18,723,985	\$19,894,700	\$20,728,376	\$20,963,463
	AVE ANNUAL \$ PER USER	\$578.20	\$555.49	\$569.31	\$581.83	\$588.22
	AVE ANNUAL \$ PER ELIGIBLE	\$389.46	\$379.74	\$392.47	\$400.26	\$402.99
5	ELIGIBLES	51,241	50,896	50,643	51,400	51,954
	USERS	34,566	35,232	35,271	35,774	35,839

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	% USERS	67.5%	69.2%	69.6%	69.6%	69.0%
	ANNUAL PAYMENTS	\$17,592,466	\$17,122,595	\$17,581,613	\$18,724,197	\$19,128,523
	AVE ANNUAL \$ PER USER	\$508.95	\$486.00	\$498.47	\$523.40	\$533.73
	AVE ANNUAL \$ PER ELIGIBLE	\$343.33	\$336.42	\$347.17	\$364.28	\$368.18
6	ELIGIBLES	50,681	51,421	52,220	51,198	51,364
	USERS	34,135	35,530	36,781	35,680	35,527
	% USERS	67.4%	69.1%	70.4%	69.7%	69.2%
	ANNUAL PAYMENTS	\$14,604,307	\$14,353,344	\$15,183,954	\$15,279,545	\$15,573,746
	AVE ANNUAL \$ PER USER	\$427.84	\$403.98	\$412.82	\$428.24	\$438.36
	AVE ANNUAL \$ PER ELIGIBLE	\$288.16	\$279.13	\$290.77	\$298.44	\$303.20
7	ELIGIBLES	48,648	50,876	52,689	52,786	51,169
	USERS	32,904	35,318	37,152	37,323	35,552
	% USERS	67.6%	69.4%	70.5%	70.7%	69.5%
	ANNUAL PAYMENTS	\$13,490,035	\$14,092,540	\$14,785,253	\$15,064,020	\$14,673,712
	AVE ANNUAL \$ PER USER	\$409.98	\$399.02	\$397.97	\$403.61	\$412.74
	AVE ANNUAL \$ PER ELIGIBLE	\$277.30	\$277.00	\$280.61	\$285.38	\$286.77
8	ELIGIBLES	46,246	48,822	51,906	53,222	52,696
	USERS	31,168	33,630	36,422	37,196	36,606
	% USERS	67.4%	68.9%	70.2%	69.9%	69.5%
	ANNUAL PAYMENTS	\$12,121,098	\$12,775,137	\$13,987,736	\$14,269,665	\$14,423,895
	AVE ANNUAL \$ PER USER	\$388.90	\$379.87	\$384.05	\$383.63	\$394.03
	AVE ANNUAL \$ PER ELIGIBLE	\$262.10	\$261.67	\$269.48	\$268.12	\$273.72
9	ELIGIBLES	44,774	46,402	49,883	52,418	53,081
	USERS	29,578	31,500	34,128	36,066	36,007
	% USERS	66.1%	67.9%	68.4%	68.8%	67.8%
	ANNUAL PAYMENTS	\$10,765,660	\$11,129,601	\$12,082,970	\$12,852,219	\$13,036,764
	AVE ANNUAL \$ PER USER	\$363.98	\$353.32	\$354.05	\$356.35	\$362.06
	AVE ANNUAL \$ PER ELIGIBLE	\$240.44	\$239.85	\$242.23	\$245.19	\$245.60
10	ELIGIBLES	43,155	45,009	47,574	50,391	52,221
	USERS	27,644	29,917	32,187	33,887	35,024

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CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	64.1%	66.5%	67.7%	67.2%	67.1%
	ANNUAL PAYMENTS	\$10,334,739	\$10,483,554	\$11,090,947	\$11,932,610	\$12,452,934
	AVE ANNUAL \$ PER USER	\$373.85	\$350.42	\$344.58	\$352.13	\$355.55
	AVE ANNUAL \$ PER ELIGIBLE	\$239.48	\$232.92	\$233.13	\$236.80	\$238.47
11	ELIGIBLES	42,290	43,475	46,171	48,090	50,350
	USERS	26,292	27,728	30,076	31,262	32,550
	% USERS	62.2%	63.8%	65.1%	65.0%	64.6%
	ANNUAL PAYMENTS	\$10,890,381	\$10,785,910	\$11,178,934	\$11,593,219	\$12,375,352
	AVE ANNUAL \$ PER USER	\$414.21	\$388.99	\$371.69	\$370.84	\$380.20
	AVE ANNUAL \$ PER ELIGIBLE	\$257.52	\$248.09	\$242.12	\$241.07	\$245.79
12	ELIGIBLES	42,023	42,487	44,502	46,574	47,954
	USERS	25,230	26,203	27,816	29,097	30,110
	% USERS	60.0%	61.7%	62.5%	62.5%	62.8%
	ANNUAL PAYMENTS	\$12,336,593	\$11,716,746	\$11,977,596	\$12,432,565	\$12,971,653
	AVE ANNUAL \$ PER USER	\$488.97	\$447.15	\$430.60	\$427.28	\$430.81
	AVE ANNUAL \$ PER ELIGIBLE	\$293.57	\$275.77	\$269.15	\$266.94	\$270.50
13	ELIGIBLES	41,763	42,308	43,579	44,809	46,509
	USERS	24,172	25,371	26,487	27,249	28,279
	% USERS	57.9%	60.0%	60.8%	60.8%	60.8%
	ANNUAL PAYMENTS	\$13,114,826	\$12,848,415	\$12,843,030	\$12,919,300	\$13,583,629
	AVE ANNUAL \$ PER USER	\$542.56	\$506.42	\$484.88	\$474.12	\$480.34
	AVE ANNUAL \$ PER ELIGIBLE	\$314.03	\$303.69	\$294.71	\$288.32	\$292.06
14	ELIGIBLES	40,649	42,193	43,506	44,082	44,798
	USERS	22,474	24,335	25,377	25,648	26,199
	% USERS	55.3%	57.7%	58.3%	58.2%	58.5%
	ANNUAL PAYMENTS	\$12,653,654	\$13,028,324	\$13,113,499	\$13,085,030	\$13,499,160
	AVE ANNUAL \$ PER USER	\$563.04	\$535.37	\$516.75	\$510.18	\$515.25
	AVE ANNUAL \$ PER ELIGIBLE	\$311.29	\$308.78	\$301.42	\$296.83	\$301.33
15	ELIGIBLES	39,970	41,116	43,209	43,839	44,018
	USERS	21,173	22,554	24,262	24,628	24,510

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	% USERS	53.0%	54.9%	56.2%	56.2%	55.7%
	ANNUAL PAYMENTS	\$12,318,149	\$12,181,447	\$12,840,742	\$12,989,606	\$13,014,150
	AVE ANNUAL \$ PER USER	\$581.79	\$540.10	\$529.25	\$527.43	\$530.97
	AVE ANNUAL \$ PER ELIGIBLE	\$308.18	\$296.27	\$297.18	\$296.30	\$295.66
16	ELIGIBLES	38,561	40,659	42,194	43,693	43,894
	USERS	19,430	21,170	22,636	23,274	23,576
	% USERS	50.4%	52.1%	53.6%	53.3%	53.7%
	ANNUAL PAYMENTS	\$11,381,809	\$11,899,829	\$12,311,882	\$12,552,758	\$13,095,786
	AVE ANNUAL \$ PER USER	\$585.79	\$562.11	\$543.91	\$539.35	\$555.47
	AVE ANNUAL \$ PER ELIGIBLE	\$295.16	\$292.67	\$291.79	\$287.29	\$298.35
17	ELIGIBLES	38,208	39,251	41,764	42,730	43,663
	USERS	18,210	19,407	20,987	21,392	21,765
	% USERS	47.7%	49.4%	50.3%	50.1%	49.8%
	ANNUAL PAYMENTS	\$11,034,868	\$11,181,873	\$11,999,225	\$11,917,896	\$12,534,177
	AVE ANNUAL \$ PER USER	\$605.98	\$576.18	\$571.75	\$557.12	\$575.89
	AVE ANNUAL \$ PER ELIGIBLE	\$288.81	\$284.88	\$287.31	\$278.91	\$287.07
18	ELIGIBLES	37,272	39,168	40,807	42,813	43,201
	USERS	13,843	15,198	16,113	16,795	16,890
	% USERS	37.1%	38.8%	39.5%	39.2%	39.1%
	ANNUAL PAYMENTS	\$7,823,026	\$8,222,435	\$8,436,360	\$8,986,129	\$9,137,744
	AVE ANNUAL \$ PER USER	\$565.13	\$541.02	\$523.57	\$535.05	\$541.02
	AVE ANNUAL \$ PER ELIGIBLE	\$209.89	\$209.93	\$206.74	\$209.89	\$211.52
19	ELIGIBLES	26,675	33,091	34,340	34,487	35,175
	USERS	5,862	8,578	9,311	9,218	9,716
	% USERS	22.0%	25.9%	27.1%	26.7%	27.6%
	ANNUAL PAYMENTS	\$2,657,409	\$4,087,013	\$4,531,100	\$4,564,652	\$5,055,041
	AVE ANNUAL \$ PER USER	\$453.33	\$476.45	\$486.64	\$495.19	\$520.28
	AVE ANNUAL \$ PER ELIGIBLE	\$99.62	\$123.51	\$131.95	\$132.36	\$143.71
20	ELIGIBLES	20,350	27,149	30,423	30,682	29,826
	USERS	3,508	6,292	7,313	7,744	7,705

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	% USERS	17.2%	23.2%	24.0%	25.2%	25.8%
	ANNUAL PAYMENTS	\$1,668,599	\$3,094,641	\$3,659,496	\$4,126,854	\$4,378,705
	AVE ANNUAL \$ PER USER	\$475.66	\$491.84	\$500.41	\$532.91	\$568.29
	AVE ANNUAL \$ PER ELIGIBLE	\$82.00	\$113.99	\$120.29	\$134.50	\$146.81
21	ELIGIBLES	21,813	28,362	31,184	31,889	31,604
	USERS	3,269	5,636	6,097	6,527	6,809
	% USERS	15.0%	19.9%	19.6%	20.5%	21.5%
	ANNUAL PAYMENTS	\$1,259,625	\$2,349,374	\$2,598,394	\$2,984,338	\$3,244,612
	AVE ANNUAL \$ PER USER	\$385.32	\$416.85	\$426.18	\$457.23	\$476.52
	AVE ANNUAL \$ PER ELIGIBLE	\$57.75	\$82.84	\$83.32	\$93.59	\$102.66
22	ELIGIBLES	22,761	29,626	32,086	31,879	31,459
	USERS	3,587	5,828	6,274	6,324	6,393
	% USERS	15.8%	19.7%	19.6%	19.8%	20.3%
	ANNUAL PAYMENTS	\$1,456,930	\$2,473,255	\$2,703,087	\$2,921,433	\$3,013,298
	AVE ANNUAL \$ PER USER	\$406.17	\$424.37	\$430.84	\$461.96	\$471.34
	AVE ANNUAL \$ PER ELIGIBLE	\$64.01	\$83.48	\$84.25	\$91.64	\$95.78
23	ELIGIBLES	23,635	30,420	33,073	32,412	31,140
	USERS	3,962	6,159	6,410	6,566	6,391
	% USERS	16.8%	20.2%	19.4%	20.3%	20.5%
	ANNUAL PAYMENTS	\$1,696,130	\$2,675,144	\$2,817,142	\$3,135,351	\$3,242,337
	AVE ANNUAL \$ PER USER	\$428.10	\$434.35	\$439.49	\$477.51	\$507.33
	AVE ANNUAL \$ PER ELIGIBLE	\$71.76	\$87.94	\$85.18	\$96.73	\$104.12
24	ELIGIBLES	23,628	30,964	33,289	33,127	31,284
	USERS	4,263	6,470	6,737	6,607	6,520
	% USERS	18.0%	20.9%	20.2%	19.9%	20.8%
	ANNUAL PAYMENTS	\$1,887,594	\$2,988,202	\$3,030,952	\$3,270,313	\$3,343,497
	AVE ANNUAL \$ PER USER	\$442.79	\$461.85	\$449.90	\$494.98	\$512.81
	AVE ANNUAL \$ PER ELIGIBLE	\$79.89	\$96.51	\$91.05	\$98.72	\$106.88
25	ELIGIBLES	25,679	32,962	36,249	35,450	33,943
	USERS	4,163	6,730	7,141	6,986	6,699

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	% USERS	16.2%	20.4%	19.7%	19.7%	19.7%
	ANNUAL PAYMENTS	\$1,808,905	\$3,102,943	\$3,294,097	\$3,454,844	\$3,561,865
	AVE ANNUAL \$ PER USER	\$434.52	\$461.06	\$461.29	\$494.54	\$531.70
	AVE ANNUAL \$ PER ELIGIBLE	\$70.44	\$94.14	\$90.87	\$97.46	\$104.94
26	ELIGIBLES	27,459	36,292	39,626	39,948	38,270
	USERS	4,422	7,020	7,755	7,904	7,667
	% USERS	16.1%	19.3%	19.6%	19.8%	20.0%
	ANNUAL PAYMENTS	\$1,921,878	\$3,178,340	\$3,539,968	\$3,916,120	\$4,022,630
	AVE ANNUAL \$ PER USER	\$434.62	\$452.76	\$456.48	\$495.46	\$524.67
	AVE ANNUAL \$ PER ELIGIBLE	\$69.99	\$87.58	\$89.33	\$98.03	\$105.11
27	ELIGIBLES	26,075	35,166	38,676	39,496	39,246
	USERS	4,490	7,262	7,757	8,083	8,092
	% USERS	17.2%	20.7%	20.1%	20.5%	20.6%
	ANNUAL PAYMENTS	\$1,916,502	\$3,348,276	\$3,581,324	\$4,012,871	\$4,276,646
	AVE ANNUAL \$ PER USER	\$426.84	\$461.07	\$461.69	\$496.46	\$528.50
	AVE ANNUAL \$ PER ELIGIBLE	\$73.50	\$95.21	\$92.60	\$101.60	\$108.97
28	ELIGIBLES	25,640	33,089	36,467	37,314	37,265
	USERS	4,440	7,117	7,553	7,769	7,916
	% USERS	17.3%	21.5%	20.7%	20.8%	21.2%
	ANNUAL PAYMENTS	\$1,891,871	\$3,351,504	\$3,607,693	\$4,006,482	\$4,221,097
	AVE ANNUAL \$ PER USER	\$426.10	\$470.92	\$477.65	\$515.70	\$533.24
	AVE ANNUAL \$ PER ELIGIBLE	\$73.79	\$101.29	\$98.93	\$107.37	\$113.27
29	ELIGIBLES	24,193	32,277	34,681	35,014	35,097
	USERS	4,480	7,172	7,428	7,589	7,684
	% USERS	18.5%	22.2%	21.4%	21.7%	21.9%
	ANNUAL PAYMENTS	\$1,948,980	\$3,393,313	\$3,509,406	\$3,878,908	\$4,171,644
	AVE ANNUAL \$ PER USER	\$435.04	\$473.13	\$472.46	\$511.12	\$542.90
	AVE ANNUAL \$ PER ELIGIBLE	\$80.56	\$105.13	\$101.19	\$110.78	\$118.86
30	ELIGIBLES	23,166	30,352	33,626	33,438	32,924
	USERS	4,365	6,835	7,239	7,245	7,166

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	% USERS	18.8%	22.5%	21.5%	21.7%	21.8%
	ANNUAL PAYMENTS	\$1,959,333	\$3,244,087	\$3,488,321	\$3,835,703	\$3,946,774
	AVE ANNUAL \$ PER USER	\$448.87	\$474.63	\$481.88	\$529.43	\$550.76
	AVE ANNUAL \$ PER ELIGIBLE	\$84.58	\$106.88	\$103.74	\$114.71	\$119.88
31	ELIGIBLES	22,950	28,956	31,809	32,289	31,486
	USERS	4,282	6,566	7,063	7,289	6,952
	% USERS	18.7%	22.7%	22.2%	22.6%	22.1%
	ANNUAL PAYMENTS	\$1,904,950	\$3,133,143	\$3,473,677	\$3,874,560	\$3,763,719
	AVE ANNUAL \$ PER USER	\$444.87	\$477.18	\$491.81	\$531.56	\$541.39
	AVE ANNUAL \$ PER ELIGIBLE	\$83.00	\$108.20	\$109.20	\$120.00	\$119.54
32	ELIGIBLES	21,778	28,430	29,985	30,723	30,763
	USERS	3,984	6,570	6,704	6,954	6,908
	% USERS	18.3%	23.1%	22.4%	22.6%	22.5%
	ANNUAL PAYMENTS	\$1,726,963	\$3,184,953	\$3,316,388	\$3,693,236	\$3,861,268
	AVE ANNUAL \$ PER USER	\$433.47	\$484.77	\$494.69	\$531.10	\$558.96
	AVE ANNUAL \$ PER ELIGIBLE	\$79.30	\$112.03	\$110.60	\$120.21	\$125.52
33	ELIGIBLES	21,287	26,974	29,630	29,058	29,135
	USERS	3,975	6,159	6,680	6,645	6,735
	% USERS	18.7%	22.8%	22.5%	22.9%	23.1%
	ANNUAL PAYMENTS	\$1,755,733	\$3,015,423	\$3,351,914	\$3,564,498	\$3,809,138
	AVE ANNUAL \$ PER USER	\$441.69	\$489.60	\$501.78	\$536.42	\$565.57
	AVE ANNUAL \$ PER ELIGIBLE	\$82.48	\$111.79	\$113.13	\$122.67	\$130.74
34	ELIGIBLES	19,868	26,370	28,131	28,692	27,828
	USERS	3,753	6,152	6,427	6,599	6,424
	% USERS	18.9%	23.3%	22.8%	23.0%	23.1%
	ANNUAL PAYMENTS	\$1,687,587	\$3,004,275	\$3,107,453	\$3,549,901	\$3,564,345
	AVE ANNUAL \$ PER USER	\$449.66	\$488.34	\$483.50	\$537.95	\$554.85
	AVE ANNUAL \$ PER ELIGIBLE	\$84.94	\$113.93	\$110.46	\$123.72	\$128.08
35	ELIGIBLES	18,300	24,455	27,403	27,442	27,542
	USERS	3,462	5,728	6,231	6,274	6,279

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	% USERS	18.9%	23.4%	22.7%	22.9%	22.8%
	ANNUAL PAYMENTS	\$1,524,553	\$2,755,584	\$3,080,206	\$3,331,542	\$3,540,208
	AVE ANNUAL \$ PER USER	\$440.37	\$481.07	\$494.34	\$531.01	\$563.82
	AVE ANNUAL \$ PER ELIGIBLE	\$83.31	\$112.68	\$112.40	\$121.40	\$128.54
36	ELIGIBLES	17,321	22,388	25,312	26,502	26,341
	USERS	3,297	5,223	5,827	6,202	6,124
	% USERS	19.0%	23.3%	23.0%	23.4%	23.2%
	ANNUAL PAYMENTS	\$1,445,134	\$2,552,355	\$2,795,505	\$3,374,550	\$3,339,352
	AVE ANNUAL \$ PER USER	\$438.32	\$488.68	\$479.75	\$544.11	\$545.29
	AVE ANNUAL \$ PER ELIGIBLE	\$83.43	\$114.01	\$110.44	\$127.33	\$126.77
37	ELIGIBLES	16,177	21,275	23,318	24,629	25,483
	USERS	3,058	5,051	5,300	5,760	5,858
	% USERS	18.9%	23.7%	22.7%	23.4%	23.0%
	ANNUAL PAYMENTS	\$1,335,506	\$2,489,735	\$2,647,353	\$3,100,369	\$3,327,854
	AVE ANNUAL \$ PER USER	\$436.73	\$492.92	\$499.50	\$538.26	\$568.09
	AVE ANNUAL \$ PER ELIGIBLE	\$82.56	\$117.03	\$113.53	\$125.88	\$130.59
38	ELIGIBLES	15,345	19,757	22,130	22,613	23,594
	USERS	2,872	4,737	5,142	5,210	5,443
	% USERS	18.7%	24.0%	23.2%	23.0%	23.1%
	ANNUAL PAYMENTS	\$1,230,084	\$2,373,042	\$2,580,669	\$2,773,085	\$3,057,061
	AVE ANNUAL \$ PER USER	\$428.30	\$500.96	\$501.88	\$532.26	\$561.65
	AVE ANNUAL \$ PER ELIGIBLE	\$80.16	\$120.11	\$116.61	\$122.63	\$129.57
39	ELIGIBLES	14,718	18,826	20,494	21,592	21,705
	USERS	2,800	4,556	4,820	5,132	4,979
	% USERS	19.0%	24.2%	23.5%	23.8%	22.9%
	ANNUAL PAYMENTS	\$1,169,090	\$2,227,171	\$2,439,862	\$2,757,643	\$2,860,623
	AVE ANNUAL \$ PER USER	\$417.53	\$488.84	\$506.20	\$537.34	\$574.54
	AVE ANNUAL \$ PER ELIGIBLE	\$79.43	\$118.30	\$119.05	\$127.72	\$131.80
40	ELIGIBLES	14,276	18,167	19,590	19,857	20,661
	USERS	2,585	4,333	4,520	4,667	4,902

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**TOTAL DENTAL CLIENTS AND EXPENDITURES BY FISCAL YEAR AGE ^
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
EU998-FYA**

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	18.1%	23.9%	23.1%	23.5%	23.7%
	ANNUAL PAYMENTS	\$1,096,607	\$2,172,451	\$2,280,109	\$2,494,573	\$2,739,385
	AVE ANNUAL \$ PER USER	\$424.22	\$501.37	\$504.45	\$534.51	\$558.83
	AVE ANNUAL \$ PER ELIGIBLE	\$76.81	\$119.58	\$116.39	\$125.63	\$132.59
41	ELIGIBLES	14,287	17,537	18,772	18,893	19,030
	USERS	2,639	4,179	4,339	4,424	4,462
	% USERS	18.5%	23.8%	23.1%	23.4%	23.4%
	ANNUAL PAYMENTS	\$1,123,233	\$2,152,735	\$2,179,441	\$2,472,066	\$2,500,705
	AVE ANNUAL \$ PER USER	\$425.63	\$515.13	\$502.29	\$558.79	\$560.44
	AVE ANNUAL \$ PER ELIGIBLE	\$78.62	\$122.75	\$116.10	\$130.85	\$131.41
42	ELIGIBLES	14,719	17,729	18,157	18,127	18,128
	USERS	2,726	4,319	4,192	4,271	4,296
	% USERS	18.5%	24.4%	23.1%	23.6%	23.7%
	ANNUAL PAYMENTS	\$1,127,128	\$2,145,341	\$2,101,726	\$2,261,265	\$2,420,067
	AVE ANNUAL \$ PER USER	\$413.47	\$496.72	\$501.37	\$529.45	\$563.33
	AVE ANNUAL \$ PER ELIGIBLE	\$76.58	\$121.01	\$115.75	\$124.75	\$133.50
43	ELIGIBLES	15,563	18,262	18,345	17,538	17,466
	USERS	2,845	4,481	4,352	4,121	4,089
	% USERS	18.3%	24.5%	23.7%	23.5%	23.4%
	ANNUAL PAYMENTS	\$1,170,674	\$2,286,100	\$2,268,050	\$2,260,855	\$2,286,253
	AVE ANNUAL \$ PER USER	\$411.48	\$510.18	\$521.15	\$548.62	\$559.12
	AVE ANNUAL \$ PER ELIGIBLE	\$75.22	\$125.18	\$123.63	\$128.91	\$130.90
44	ELIGIBLES	14,870	19,301	18,945	17,673	16,957
	USERS	2,725	4,747	4,499	4,262	4,020
	% USERS	18.3%	24.6%	23.7%	24.1%	23.7%
	ANNUAL PAYMENTS	\$1,150,087	\$2,410,710	\$2,235,471	\$2,299,950	\$2,235,915
	AVE ANNUAL \$ PER USER	\$422.05	\$507.84	\$496.88	\$539.64	\$556.20
	AVE ANNUAL \$ PER ELIGIBLE	\$77.34	\$124.90	\$118.00	\$130.14	\$131.86
45	ELIGIBLES	14,146	18,492	19,936	18,469	16,984
	USERS	2,591	4,444	4,779	4,316	4,065

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FISCAL YEARS 2014-2018 DATES OF SERVICE
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CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	18.3%	24.0%	24.0%	23.4%	23.9%
	ANNUAL PAYMENTS	\$1,123,086	\$2,289,346	\$2,476,563	\$2,357,262	\$2,294,211
	AVE ANNUAL \$ PER USER	\$433.46	\$515.15	\$518.22	\$546.17	\$564.38
	AVE ANNUAL \$ PER ELIGIBLE	\$79.39	\$123.80	\$124.23	\$127.63	\$135.08
46	ELIGIBLES	13,651	17,699	19,180	19,525	17,685
	USERS	2,507	4,337	4,521	4,778	4,105
	% USERS	18.4%	24.5%	23.6%	24.5%	23.2%
	ANNUAL PAYMENTS	\$1,064,787	\$2,184,335	\$2,302,067	\$2,624,733	\$2,319,751
	AVE ANNUAL \$ PER USER	\$424.73	\$503.65	\$509.19	\$549.34	\$565.10
	AVE ANNUAL \$ PER ELIGIBLE	\$78.00	\$123.42	\$120.02	\$134.43	\$131.17
47	ELIGIBLES	13,470	17,113	18,409	18,671	18,967
	USERS	2,475	4,108	4,485	4,512	4,604
	% USERS	18.4%	24.0%	24.4%	24.2%	24.3%
	ANNUAL PAYMENTS	\$1,043,047	\$2,130,101	\$2,320,283	\$2,471,128	\$2,604,784
	AVE ANNUAL \$ PER USER	\$421.43	\$518.53	\$517.34	\$547.68	\$565.77
	AVE ANNUAL \$ PER ELIGIBLE	\$77.43	\$124.47	\$126.04	\$132.35	\$137.33
48	ELIGIBLES	14,359	16,757	17,804	18,044	18,126
	USERS	2,650	4,130	4,241	4,461	4,277
	% USERS	18.5%	24.6%	23.8%	24.7%	23.6%
	ANNUAL PAYMENTS	\$1,115,628	\$2,148,210	\$2,206,742	\$2,487,347	\$2,547,241
	AVE ANNUAL \$ PER USER	\$420.99	\$520.15	\$520.34	\$557.58	\$595.57
	AVE ANNUAL \$ PER ELIGIBLE	\$77.70	\$128.20	\$123.95	\$137.85	\$140.53
49	ELIGIBLES	14,598	17,703	17,400	17,576	17,474
	USERS	2,759	4,319	4,220	4,210	4,309
	% USERS	18.9%	24.4%	24.3%	24.0%	24.7%
	ANNUAL PAYMENTS	\$1,122,888	\$2,277,739	\$2,257,995	\$2,337,541	\$2,509,635
	AVE ANNUAL \$ PER USER	\$406.99	\$527.38	\$535.07	\$555.24	\$582.42
	AVE ANNUAL \$ PER ELIGIBLE	\$76.92	\$128.66	\$129.77	\$133.00	\$143.62
50	ELIGIBLES	15,035	18,268	18,403	17,146	17,044
	USERS	2,812	4,539	4,468	4,229	4,090

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CLIENTS ALL AGES
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CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	18.7%	24.8%	24.3%	24.7%	24.0%
	ANNUAL PAYMENTS	\$1,265,343	\$2,484,939	\$2,476,657	\$2,375,059	\$2,391,249
	AVE ANNUAL \$ PER USER	\$449.98	\$547.46	\$554.31	\$561.61	\$584.66
	AVE ANNUAL \$ PER ELIGIBLE	\$84.16	\$136.03	\$134.58	\$138.52	\$140.30
51	ELIGIBLES	15,530	18,573	19,010	18,132	16,681
	USERS	2,827	4,547	4,657	4,355	4,050
	% USERS	18.2%	24.5%	24.5%	24.0%	24.3%
	ANNUAL PAYMENTS	\$1,206,425	\$2,419,195	\$2,519,239	\$2,400,669	\$2,436,448
	AVE ANNUAL \$ PER USER	\$426.75	\$532.04	\$540.96	\$551.24	\$601.59
	AVE ANNUAL \$ PER ELIGIBLE	\$77.68	\$130.25	\$132.52	\$132.40	\$146.06
52	ELIGIBLES	15,250	19,101	19,193	18,599	17,568
	USERS	2,799	4,644	4,558	4,651	4,305
	% USERS	18.4%	24.3%	23.7%	25.0%	24.5%
	ANNUAL PAYMENTS	\$1,238,045	\$2,498,411	\$2,475,731	\$2,666,548	\$2,488,213
	AVE ANNUAL \$ PER USER	\$442.32	\$537.99	\$543.16	\$573.33	\$577.98
	AVE ANNUAL \$ PER ELIGIBLE	\$81.18	\$130.80	\$128.99	\$143.37	\$141.63
53	ELIGIBLES	15,122	18,547	19,726	18,859	17,975
	USERS	2,752	4,427	4,805	4,604	4,338
	% USERS	18.2%	23.9%	24.4%	24.4%	24.1%
	ANNUAL PAYMENTS	\$1,182,062	\$2,413,097	\$2,669,547	\$2,665,312	\$2,589,571
	AVE ANNUAL \$ PER USER	\$429.53	\$545.09	\$555.58	\$578.91	\$596.95
	AVE ANNUAL \$ PER ELIGIBLE	\$78.17	\$130.11	\$135.33	\$141.33	\$144.07
54	ELIGIBLES	14,260	18,481	19,016	19,413	18,479
	USERS	2,510	4,459	4,633	4,905	4,479
	% USERS	17.6%	24.1%	24.4%	25.3%	24.2%
	ANNUAL PAYMENTS	\$1,039,977	\$2,358,164	\$2,504,749	\$2,853,803	\$2,679,802
	AVE ANNUAL \$ PER USER	\$414.33	\$528.85	\$540.63	\$581.82	\$598.30
	AVE ANNUAL \$ PER ELIGIBLE	\$72.93	\$127.60	\$131.72	\$147.00	\$145.02
55	ELIGIBLES	14,174	17,503	18,972	18,677	18,974
	USERS	2,496	4,149	4,453	4,554	4,723

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FISCAL YEARS 2014-2018 DATES OF SERVICE
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CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	17.6%	23.7%	23.5%	24.4%	24.9%
	ANNUAL PAYMENTS	\$1,072,644	\$2,285,470	\$2,418,738	\$2,623,646	\$2,843,847
	AVE ANNUAL \$ PER USER	\$429.75	\$550.85	\$543.17	\$576.12	\$602.13
	AVE ANNUAL \$ PER ELIGIBLE	\$75.68	\$130.58	\$127.49	\$140.47	\$149.88
56	ELIGIBLES	14,184	17,321	18,019	18,583	18,193
	USERS	2,405	4,019	4,308	4,495	4,274
	% USERS	17.0%	23.2%	23.9%	24.2%	23.5%
	ANNUAL PAYMENTS	\$1,034,556	\$2,192,841	\$2,360,729	\$2,542,032	\$2,568,928
	AVE ANNUAL \$ PER USER	\$430.17	\$545.62	\$547.99	\$565.52	\$601.06
	AVE ANNUAL \$ PER ELIGIBLE	\$72.94	\$126.60	\$131.01	\$136.79	\$141.20
57	ELIGIBLES	13,313	17,060	17,838	17,729	18,149
	USERS	2,301	3,960	4,149	4,257	4,323
	% USERS	17.3%	23.2%	23.3%	24.0%	23.8%
	ANNUAL PAYMENTS	\$980,705	\$2,114,927	\$2,261,113	\$2,469,106	\$2,557,690
	AVE ANNUAL \$ PER USER	\$426.21	\$534.07	\$544.98	\$580.01	\$591.65
	AVE ANNUAL \$ PER ELIGIBLE	\$73.67	\$123.97	\$126.76	\$139.27	\$140.93
58	ELIGIBLES	13,078	16,060	17,358	17,372	17,299
	USERS	2,169	3,684	4,014	4,190	4,125
	% USERS	16.6%	22.9%	23.1%	24.1%	23.8%
	ANNUAL PAYMENTS	\$957,805	\$2,046,206	\$2,190,772	\$2,406,495	\$2,525,099
	AVE ANNUAL \$ PER USER	\$441.59	\$555.43	\$545.78	\$574.34	\$612.15
	AVE ANNUAL \$ PER ELIGIBLE	\$73.24	\$127.41	\$126.21	\$138.53	\$145.97
59	ELIGIBLES	12,688	15,622	16,483	17,075	17,017
	USERS	2,084	3,562	3,799	4,048	4,077
	% USERS	16.4%	22.8%	23.0%	23.7%	24.0%
	ANNUAL PAYMENTS	\$866,307	\$1,917,290	\$2,119,721	\$2,304,914	\$2,485,380
	AVE ANNUAL \$ PER USER	\$415.69	\$538.26	\$557.97	\$569.40	\$609.61
	AVE ANNUAL \$ PER ELIGIBLE	\$68.28	\$122.73	\$128.60	\$134.99	\$146.05
60	ELIGIBLES	12,179	15,245	16,031	16,312	16,678
	USERS	2,004	3,306	3,595	3,881	3,945

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CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	16.5%	21.7%	22.4%	23.8%	23.7%
	ANNUAL PAYMENTS	\$821,796	\$1,778,749	\$1,937,694	\$2,256,865	\$2,347,916
	AVE ANNUAL \$ PER USER	\$410.08	\$538.04	\$539.00	\$581.52	\$595.16
	AVE ANNUAL \$ PER ELIGIBLE	\$67.48	\$116.68	\$120.87	\$138.36	\$140.78
61	ELIGIBLES	12,091	14,671	15,599	15,693	15,901
	USERS	1,938	3,268	3,493	3,713	3,716
	% USERS	16.0%	22.3%	22.4%	23.7%	23.4%
	ANNUAL PAYMENTS	\$822,118	\$1,776,376	\$1,897,034	\$2,091,573	\$2,254,256
	AVE ANNUAL \$ PER USER	\$424.21	\$543.57	\$543.10	\$563.31	\$606.64
	AVE ANNUAL \$ PER ELIGIBLE	\$67.99	\$121.08	\$121.61	\$133.28	\$141.77
62	ELIGIBLES	10,346	14,166	14,789	15,338	15,341
	USERS	1,682	3,002	3,289	3,600	3,715
	% USERS	16.3%	21.2%	22.2%	23.5%	24.2%
	ANNUAL PAYMENTS	\$666,511	\$1,641,779	\$1,746,535	\$2,036,931	\$2,197,023
	AVE ANNUAL \$ PER USER	\$396.26	\$546.89	\$531.02	\$565.81	\$591.39
	AVE ANNUAL \$ PER ELIGIBLE	\$64.42	\$115.90	\$118.10	\$132.80	\$143.21
63	ELIGIBLES	9,475	12,125	13,683	13,883	14,664
	USERS	1,522	2,639	3,007	3,266	3,446
	% USERS	16.1%	21.8%	22.0%	23.5%	23.5%
	ANNUAL PAYMENTS	\$646,774	\$1,421,070	\$1,593,068	\$1,777,103	\$2,046,087
	AVE ANNUAL \$ PER USER	\$424.95	\$538.49	\$529.79	\$544.12	\$593.76
	AVE ANNUAL \$ PER ELIGIBLE	\$68.26	\$117.20	\$116.43	\$128.01	\$139.53
64	ELIGIBLES	7,641	10,708	11,653	12,953	13,252
	USERS	1,240	2,317	2,643	2,994	3,118
	% USERS	16.2%	21.6%	22.7%	23.1%	23.5%
	ANNUAL PAYMENTS	\$529,412	\$1,213,704	\$1,439,170	\$1,697,974	\$1,815,977
	AVE ANNUAL \$ PER USER	\$426.94	\$523.83	\$544.52	\$567.13	\$582.42
	AVE ANNUAL \$ PER ELIGIBLE	\$69.29	\$113.35	\$123.50	\$131.09	\$137.03
65	ELIGIBLES	4,956	6,832	7,402	7,862	8,966
	USERS	838	1,346	1,446	1,596	1,840

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FISCAL YEARS 2014-2018 DATES OF SERVICE
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CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	16.9%	19.7%	19.5%	20.3%	20.5%
	ANNUAL PAYMENTS	\$317,981	\$621,783	\$668,929	\$806,383	\$986,256
	AVE ANNUAL \$ PER USER	\$379.45	\$461.95	\$462.61	\$505.25	\$536.01
	AVE ANNUAL \$ PER ELIGIBLE	\$64.16	\$91.01	\$90.37	\$102.57	\$110.00
66	ELIGIBLES	4,648	4,787	5,053	5,255	5,433
	USERS	817	1,031	1,177	1,233	1,322
	% USERS	17.6%	21.5%	23.3%	23.5%	24.3%
	ANNUAL PAYMENTS	\$328,628	\$504,755	\$592,328	\$648,034	\$703,320
	AVE ANNUAL \$ PER USER	\$402.24	\$489.58	\$503.25	\$525.57	\$532.01
	AVE ANNUAL \$ PER ELIGIBLE	\$70.70	\$105.44	\$117.22	\$123.32	\$129.45
67	ELIGIBLES	4,329	4,645	4,814	4,995	5,133
	USERS	726	1,100	1,089	1,207	1,194
	% USERS	16.8%	23.7%	22.6%	24.2%	23.3%
	ANNUAL PAYMENTS	\$259,236	\$506,664	\$536,207	\$605,112	\$684,177
	AVE ANNUAL \$ PER USER	\$357.07	\$460.60	\$492.38	\$501.34	\$573.01
	AVE ANNUAL \$ PER ELIGIBLE	\$59.88	\$109.08	\$111.38	\$121.14	\$133.29
68	ELIGIBLES	3,922	4,346	4,693	4,833	4,944
	USERS	633	940	1,072	1,124	1,161
	% USERS	16.1%	21.6%	22.8%	23.3%	23.5%
	ANNUAL PAYMENTS	\$235,907	\$449,084	\$543,723	\$572,118	\$611,046
	AVE ANNUAL \$ PER USER	\$372.68	\$477.75	\$507.20	\$509.00	\$526.31
	AVE ANNUAL \$ PER ELIGIBLE	\$60.15	\$103.33	\$115.86	\$118.38	\$123.59
69	ELIGIBLES	3,826	3,932	4,321	4,695	4,768
	USERS	645	846	988	1,089	1,084
	% USERS	16.9%	21.5%	22.9%	23.2%	22.7%
	ANNUAL PAYMENTS	\$224,793	\$377,509	\$476,190	\$542,148	\$607,005
	AVE ANNUAL \$ PER USER	\$348.52	\$446.23	\$481.97	\$497.84	\$559.97
	AVE ANNUAL \$ PER ELIGIBLE	\$58.75	\$96.01	\$110.20	\$115.47	\$127.31
70	ELIGIBLES	3,771	3,862	3,934	4,316	4,620
	USERS	602	806	902	1,003	1,073

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CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	16.0%	20.9%	22.9%	23.2%	23.2%
	ANNUAL PAYMENTS	\$214,793	\$381,951	\$437,683	\$490,691	\$547,025
	AVE ANNUAL \$ PER USER	\$356.80	\$473.88	\$485.24	\$489.22	\$509.81
	AVE ANNUAL \$ PER ELIGIBLE	\$56.96	\$98.90	\$111.26	\$113.69	\$118.40
71	ELIGIBLES	3,654	3,735	3,848	3,892	4,276
	USERS	604	787	835	899	938
	% USERS	16.5%	21.1%	21.7%	23.1%	21.9%
	ANNUAL PAYMENTS	\$208,621	\$360,398	\$357,340	\$459,917	\$494,697
	AVE ANNUAL \$ PER USER	\$345.40	\$457.94	\$427.95	\$511.59	\$527.40
	AVE ANNUAL \$ PER ELIGIBLE	\$57.09	\$96.49	\$92.86	\$118.17	\$115.69
72	ELIGIBLES	3,435	3,659	3,742	3,791	3,838
	USERS	578	787	775	896	853
	% USERS	16.8%	21.5%	20.7%	23.6%	22.2%
	ANNUAL PAYMENTS	\$233,342	\$382,073	\$331,925	\$417,843	\$438,378
	AVE ANNUAL \$ PER USER	\$403.71	\$485.48	\$428.29	\$466.34	\$513.93
	AVE ANNUAL \$ PER ELIGIBLE	\$67.93	\$104.42	\$88.70	\$110.22	\$114.22
73	ELIGIBLES	3,406	3,399	3,652	3,729	3,730
	USERS	586	739	766	813	849
	% USERS	17.2%	21.7%	21.0%	21.8%	22.8%
	ANNUAL PAYMENTS	\$213,832	\$327,551	\$368,828	\$365,112	\$430,935
	AVE ANNUAL \$ PER USER	\$364.90	\$443.24	\$481.50	\$449.09	\$507.58
	AVE ANNUAL \$ PER ELIGIBLE	\$62.78	\$96.37	\$100.99	\$97.91	\$115.53
74	ELIGIBLES	3,252	3,412	3,389	3,635	3,687
	USERS	518	725	727	843	841
	% USERS	15.9%	21.2%	21.5%	23.2%	22.8%
	ANNUAL PAYMENTS	\$168,110	\$351,032	\$338,288	\$426,750	\$417,546
	AVE ANNUAL \$ PER USER	\$324.54	\$484.18	\$465.32	\$506.23	\$496.49
	AVE ANNUAL \$ PER ELIGIBLE	\$51.69	\$102.88	\$99.82	\$117.40	\$113.25
75	ELIGIBLES	3,085	3,247	3,395	3,385	3,614
	USERS	502	700	776	730	794

**HEALTH CARE AUTHORITY
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**TOTAL DENTAL CLIENTS AND EXPENDITURES BY FISCAL YEAR AGE ^
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
EU998-FYA**

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	16.3%	21.6%	22.9%	21.6%	22.0%
	ANNUAL PAYMENTS	\$186,880	\$296,918	\$351,916	\$352,772	\$394,461
	AVE ANNUAL \$ PER USER	\$372.27	\$424.17	\$453.50	\$483.25	\$496.80
	AVE ANNUAL \$ PER ELIGIBLE	\$60.58	\$91.44	\$103.66	\$104.22	\$109.15
76	ELIGIBLES	3,143	3,031	3,153	3,374	3,333
	USERS	510	667	687	763	734
	% USERS	16.2%	22.0%	21.8%	22.6%	22.0%
	ANNUAL PAYMENTS	\$193,495	\$282,930	\$329,154	\$370,010	\$378,850
	AVE ANNUAL \$ PER USER	\$379.40	\$424.18	\$479.12	\$484.94	\$516.14
	AVE ANNUAL \$ PER ELIGIBLE	\$61.56	\$93.35	\$104.39	\$109.67	\$113.67
77	ELIGIBLES	3,007	3,136	2,984	3,096	3,335
	USERS	514	656	632	704	722
	% USERS	17.1%	20.9%	21.2%	22.7%	21.6%
	ANNUAL PAYMENTS	\$197,262	\$304,474	\$276,889	\$338,431	\$354,396
	AVE ANNUAL \$ PER USER	\$383.78	\$464.14	\$438.12	\$480.73	\$490.85
	AVE ANNUAL \$ PER ELIGIBLE	\$65.60	\$97.09	\$92.79	\$109.31	\$106.27
78	ELIGIBLES	2,827	3,003	3,111	2,963	3,070
	USERS	462	648	674	674	684
	% USERS	16.3%	21.6%	21.7%	22.7%	22.3%
	ANNUAL PAYMENTS	\$165,798	\$282,596	\$294,514	\$303,183	\$313,459
	AVE ANNUAL \$ PER USER	\$358.87	\$436.10	\$436.96	\$449.83	\$458.27
	AVE ANNUAL \$ PER ELIGIBLE	\$58.65	\$94.10	\$94.67	\$102.32	\$102.10
79	ELIGIBLES	2,703	2,847	2,981	3,054	2,940
	USERS	396	584	615	686	634
	% USERS	14.7%	20.5%	20.6%	22.5%	21.6%
	ANNUAL PAYMENTS	\$144,733	\$253,317	\$283,141	\$312,373	\$291,500
	AVE ANNUAL \$ PER USER	\$365.49	\$433.76	\$460.39	\$455.35	\$459.78
	AVE ANNUAL \$ PER ELIGIBLE	\$53.55	\$88.98	\$94.98	\$102.28	\$99.15
80	ELIGIBLES	2,561	2,621	2,743	2,870	3,024
	USERS	381	530	567	597	636

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND EXPENDITURES BY FISCAL YEAR AGE ^
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
EU998-FYA**

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	14.9%	20.2%	20.7%	20.8%	21.0%
	ANNUAL PAYMENTS	\$134,214	\$256,763	\$247,741	\$261,369	\$303,144
	AVE ANNUAL \$ PER USER	\$352.27	\$484.46	\$436.93	\$437.80	\$476.64
	AVE ANNUAL \$ PER ELIGIBLE	\$52.41	\$97.96	\$90.32	\$91.07	\$100.25
81	ELIGIBLES	2,519	2,507	2,578	2,654	2,739
	USERS	395	519	508	518	574
	% USERS	15.7%	20.7%	19.7%	19.5%	21.0%
	ANNUAL PAYMENTS	\$138,587	\$218,922	\$227,126	\$256,072	\$255,655
	AVE ANNUAL \$ PER USER	\$350.85	\$421.82	\$447.10	\$494.35	\$445.39
	AVE ANNUAL \$ PER ELIGIBLE	\$55.02	\$87.32	\$88.10	\$96.49	\$93.34
82	ELIGIBLES	2,334	2,482	2,416	2,488	2,566
	USERS	344	483	479	535	550
	% USERS	14.7%	19.5%	19.8%	21.5%	21.4%
	ANNUAL PAYMENTS	\$118,613	\$211,921	\$206,541	\$218,595	\$250,089
	AVE ANNUAL \$ PER USER	\$344.80	\$438.76	\$431.19	\$408.59	\$454.71
	AVE ANNUAL \$ PER ELIGIBLE	\$50.82	\$85.38	\$85.49	\$87.86	\$97.46
83	ELIGIBLES	2,465	2,283	2,383	2,367	2,439
	USERS	342	429	473	492	498
	% USERS	13.9%	18.8%	19.8%	20.8%	20.4%
	ANNUAL PAYMENTS	\$112,047	\$160,413	\$185,411	\$199,344	\$216,527
	AVE ANNUAL \$ PER USER	\$327.62	\$373.92	\$391.99	\$405.17	\$434.79
	AVE ANNUAL \$ PER ELIGIBLE	\$45.46	\$70.26	\$77.81	\$84.22	\$88.78
84	ELIGIBLES	2,235	2,404	2,151	2,305	2,238
	USERS	306	431	425	432	448
	% USERS	13.7%	17.9%	19.8%	18.7%	20.0%
	ANNUAL PAYMENTS	\$101,408	\$166,601	\$149,664	\$185,181	\$186,728
	AVE ANNUAL \$ PER USER	\$331.40	\$386.54	\$352.15	\$428.66	\$416.80
	AVE ANNUAL \$ PER ELIGIBLE	\$45.37	\$69.30	\$69.58	\$80.34	\$83.44
85	ELIGIBLES	2,104	2,133	2,276	2,066	2,224
	USERS	309	343	420	437	441

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND EXPENDITURES BY FISCAL YEAR AGE ^
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
EU998-FYA**

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	14.7%	16.1%	18.5%	21.2%	19.8%
	ANNUAL PAYMENTS	\$108,665	\$135,054	\$160,306	\$178,017	\$186,912
	AVE ANNUAL \$ PER USER	\$351.67	\$393.74	\$381.68	\$407.36	\$423.84
	AVE ANNUAL \$ PER ELIGIBLE	\$51.65	\$63.32	\$70.43	\$86.16	\$84.04
86	ELIGIBLES	2,038	2,046	2,006	2,145	1,996
	USERS	281	315	339	393	394
	% USERS	13.8%	15.4%	16.9%	18.3%	19.7%
	ANNUAL PAYMENTS	\$102,070	\$131,781	\$136,223	\$162,541	\$160,160
	AVE ANNUAL \$ PER USER	\$363.24	\$418.35	\$401.84	\$413.59	\$406.50
	AVE ANNUAL \$ PER ELIGIBLE	\$50.08	\$64.41	\$67.91	\$75.78	\$80.24
87	ELIGIBLES	1,946	1,891	1,912	1,877	1,969
	USERS	260	317	341	327	361
	% USERS	13.4%	16.8%	17.8%	17.4%	18.3%
	ANNUAL PAYMENTS	\$82,840	\$110,928	\$131,176	\$120,819	\$144,147
	AVE ANNUAL \$ PER USER	\$318.61	\$349.93	\$384.68	\$369.48	\$399.30
	AVE ANNUAL \$ PER ELIGIBLE	\$42.57	\$58.66	\$68.61	\$64.37	\$73.21
88	ELIGIBLES	1,756	1,800	1,772	1,758	1,722
	USERS	251	272	280	316	307
	% USERS	14.3%	15.1%	15.8%	18.0%	17.8%
	ANNUAL PAYMENTS	\$70,559	\$89,695	\$100,366	\$111,105	\$111,041
	AVE ANNUAL \$ PER USER	\$281.11	\$329.76	\$358.45	\$351.60	\$361.70
	AVE ANNUAL \$ PER ELIGIBLE	\$40.18	\$49.83	\$56.64	\$63.20	\$64.48
89	ELIGIBLES	1,630	1,625	1,568	1,596	1,615
	USERS	227	278	264	283	293
	% USERS	13.9%	17.1%	16.8%	17.7%	18.1%
	ANNUAL PAYMENTS	\$61,083	\$86,366	\$91,379	\$108,784	\$101,701
	AVE ANNUAL \$ PER USER	\$269.09	\$310.67	\$346.13	\$384.40	\$347.10
	AVE ANNUAL \$ PER ELIGIBLE	\$37.47	\$53.15	\$58.28	\$68.16	\$62.97
90	ELIGIBLES	1,506	1,520	1,491	1,430	1,447
	USERS	192	237	249	208	247

**HEALTH CARE AUTHORITY
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**TOTAL DENTAL CLIENTS AND EXPENDITURES BY FISCAL YEAR AGE ^
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
EU998-FYA**

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	12.7%	15.6%	16.7%	14.5%	17.1%
	ANNUAL PAYMENTS	\$55,587	\$66,567	\$77,822	\$72,646	\$91,208
	AVE ANNUAL \$ PER USER	\$289.52	\$280.87	\$312.54	\$349.26	\$369.26
	AVE ANNUAL \$ PER ELIGIBLE	\$36.91	\$43.79	\$52.19	\$50.80	\$63.03
91	ELIGIBLES	1,341	1,366	1,357	1,332	1,303
	USERS	180	199	219	231	210
	% USERS	13.4%	14.6%	16.1%	17.3%	16.1%
	ANNUAL PAYMENTS	\$50,303	\$69,376	\$67,363	\$67,517	\$81,460
	AVE ANNUAL \$ PER USER	\$279.46	\$348.62	\$307.59	\$292.28	\$387.91
	AVE ANNUAL \$ PER ELIGIBLE	\$37.51	\$50.79	\$49.64	\$50.69	\$62.52
92	ELIGIBLES	1,245	1,163	1,190	1,175	1,137
	USERS	166	172	194	197	206
	% USERS	13.3%	14.8%	16.3%	16.8%	18.1%
	ANNUAL PAYMENTS	\$41,122	\$67,126	\$63,265	\$48,149	\$70,469
	AVE ANNUAL \$ PER USER	\$247.72	\$390.27	\$326.11	\$244.41	\$342.08
	AVE ANNUAL \$ PER ELIGIBLE	\$33.03	\$57.72	\$53.16	\$40.98	\$61.98
93	ELIGIBLES	1,075	1,086	989	1,019	1,031
	USERS	136	178	160	153	183
	% USERS	12.7%	16.4%	16.2%	15.0%	17.7%
	ANNUAL PAYMENTS	\$29,790	\$45,067	\$39,946	\$48,760	\$49,124
	AVE ANNUAL \$ PER USER	\$219.05	\$253.18	\$249.66	\$318.69	\$268.44
	AVE ANNUAL \$ PER ELIGIBLE	\$27.71	\$41.50	\$40.39	\$47.85	\$47.65
94	ELIGIBLES	770	922	904	829	849
	USERS	98	131	138	133	127
	% USERS	12.7%	14.2%	15.3%	16.0%	15.0%
	ANNUAL PAYMENTS	\$23,058	\$27,283	\$37,258	\$33,374	\$40,810
	AVE ANNUAL \$ PER USER	\$235.28	\$208.27	\$269.99	\$250.94	\$321.34
	AVE ANNUAL \$ PER ELIGIBLE	\$29.95	\$29.59	\$41.21	\$40.26	\$48.07
95	ELIGIBLES	685	649	745	723	663
	USERS	74	115	112	105	121

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND EXPENDITURES BY FISCAL YEAR AGE ^
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
EU998-FYA**

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	10.8%	17.7%	15.0%	14.5%	18.3%
	ANNUAL PAYMENTS	\$18,264	\$27,083	\$30,968	\$25,616	\$35,385
	AVE ANNUAL \$ PER USER	\$246.82	\$235.50	\$276.50	\$243.96	\$292.44
	AVE ANNUAL \$ PER ELIGIBLE	\$26.66	\$41.73	\$41.57	\$35.43	\$53.37
96	ELIGIBLES	512	562	497	569	554
	USERS	59	72	79	88	82
	% USERS	11.5%	12.8%	15.9%	15.5%	14.8%
	ANNUAL PAYMENTS	\$10,657	\$19,628	\$18,036	\$24,377	\$24,173
	AVE ANNUAL \$ PER USER	\$180.62	\$272.61	\$228.30	\$277.01	\$294.79
	AVE ANNUAL \$ PER ELIGIBLE	\$20.81	\$34.93	\$36.29	\$42.84	\$43.63
97	ELIGIBLES	403	388	420	377	429
	USERS	45	57	63	59	67
	% USERS	11.2%	14.7%	15.0%	15.6%	15.6%
	ANNUAL PAYMENTS	\$10,222	\$9,529	\$14,800	\$15,804	\$14,569
	AVE ANNUAL \$ PER USER	\$227.16	\$167.17	\$234.92	\$267.86	\$217.44
	AVE ANNUAL \$ PER ELIGIBLE	\$25.37	\$24.56	\$35.24	\$41.92	\$33.96
98	ELIGIBLES	271	308	294	319	289
	USERS	27	46	38	47	46
	% USERS	10.0%	14.9%	12.9%	14.7%	15.9%
	ANNUAL PAYMENTS	\$5,944	\$14,927	\$8,725	\$8,083	\$11,268
	AVE ANNUAL \$ PER USER	\$220.16	\$324.50	\$229.61	\$171.97	\$244.96
	AVE ANNUAL \$ PER ELIGIBLE	\$21.94	\$48.46	\$29.68	\$25.34	\$38.99
99	ELIGIBLES	224	197	221	229	246
	USERS	20	25	25	27	43
	% USERS	8.9%	12.7%	11.3%	11.8%	17.5%
	ANNUAL PAYMENTS	\$3,461	\$5,204	\$6,393	\$7,698	\$6,795
	AVE ANNUAL \$ PER USER	\$173.07	\$208.17	\$255.73	\$285.13	\$158.02
	AVE ANNUAL \$ PER ELIGIBLE	\$15.45	\$26.42	\$28.93	\$33.62	\$27.62
100+	ELIGIBLES	429	436	400	429	427
	USERS	50	48	37	47	49

**HEALTH CARE AUTHORITY
FEBRUARY 4, 2019**

**TOTAL DENTAL CLIENTS AND EXPENDITURES BY FISCAL YEAR AGE ^
FISCAL YEARS 2014-2018 DATES OF SERVICE
CLIENTS ALL AGES
EU998-FYA**

CLIENT AGE		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	% USERS	11.7%	11.0%	9.3%	11.0%	11.5%
	ANNUAL PAYMENTS	\$9,922	\$10,640	\$8,031	\$10,044	\$8,697
	AVE ANNUAL \$ PER USER	\$198.43	\$221.68	\$217.06	\$213.69	\$177.49
	AVE ANNUAL \$ PER ELIGIBLE	\$23.13	\$24.40	\$20.08	\$23.41	\$20.37
TOTAL	ELIGIBLES	1,754,835	2,003,579	2,114,778	2,142,539	2,138,911
	USERS	647,052	765,552	807,932	827,123	829,647
	% USERS	36.9%	38.2%	38.2%	38.6%	38.8%
	ANNUAL PAYMENTS	\$292,767,677	\$348,453,735	\$366,777,545	\$384,946,731	\$397,159,201
	AVE ANNUAL \$ PER USER	\$452.46	\$455.17	\$453.97	\$465.40	\$478.71
	AVE ANNUAL \$ PER ELIGIBLE	\$166.83	\$173.92	\$173.44	\$179.67	\$185.68

NOTE: Includes services paid through early January 2019. Totals subject to change as claims are paid.

^ Client age for majority of year (age as of 12/31).

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