

HEALTH CARE AUTHORITY
FEBRUARY 4, 2019

TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE
FISCAL YEARS 2014-2018 DATES OF SERVICE - CLIENTS AGES 5 AND UNDER ONLY -
EU5-9

CLIENT COUNTY	ANNUAL PAYMENTS					ELIGIBLES					USERS					% USERS					AVE ANNUAL \$ PER USER					AVE ANNUAL \$ PER ELIGIBLE				
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Adams	\$1,264,618	\$1,009,172	\$977,929	\$892,901	\$1,180,075	4,764	2,967	2,799	2,703	2,607	2,184	1,781	1,781	1,835	1,614	45.8%	60.0%	63.6%	60.5%	61.9%	\$579.04	\$566.63	\$549.09	\$546.12	\$731.15	\$265.45	\$340.13	\$349.38	\$330.34	\$452.66
Asotin	\$190,577	\$181,645	\$146,025	\$202,299	\$188,544	1,244	1,207	1,225	1,193	1,260	371	362	385	460	477	29.8%	30.0%	31.4%	38.6%	37.9%	\$513.69	\$501.78	\$379.29	\$439.78	\$395.27	\$153.20	\$150.40	\$119.20	\$169.57	\$149.64
Benton	\$2,964,278	\$2,850,190	\$2,797,787	\$3,030,962	\$3,204,056	12,790	12,778	12,961	13,081	13,051	6,596	6,695	6,780	6,996	6,998	51.8%	52.4%	52.3%	53.5%	53.6%	\$449.41	\$395.85	\$412.65	\$433.24	\$457.85	\$231.77	\$207.40	\$215.86	\$231.71	\$245.50
Chelan	\$1,568,409	\$1,483,980	\$1,479,440	\$1,334,572	\$1,330,222	5,452	5,212	5,257	5,179	4,859	3,438	3,297	3,275	3,244	3,114	63.1%	63.3%	62.3%	62.6%	64.1%	\$456.20	\$450.10	\$451.74	\$411.40	\$427.17	\$287.68	\$284.72	\$281.42	\$257.60	\$273.76
Clallam	\$743,625	\$779,587	\$787,183	\$948,240	\$1,252,673	3,378	3,452	3,611	3,621	3,558	1,295	1,277	1,272	1,345	1,669	38.3%	37.0%	35.2%	37.1%	46.9%	\$574.23	\$610.48	\$618.85	\$705.01	\$750.55	\$220.14	\$225.84	\$218.00	\$261.87	\$352.07
Clark	\$4,614,722	\$4,656,247	\$4,468,240	\$4,552,880	\$4,654,238	22,641	22,796	23,227	23,477	23,244	11,360	11,497	11,684	12,027	11,947	50.2%	50.4%	50.3%	51.2%	51.4%	\$406.23	\$405.00	\$382.42	\$378.55	\$389.57	\$203.82	\$204.26	\$192.37	\$193.93	\$200.23
Columbia	\$28,711	\$25,143	\$34,777	\$29,200	\$21,009	213	164	186	172	199	86	67	72	94	82	40.4%	40.9%	38.7%	54.7%	41.2%	\$333.85	\$375.26	\$483.01	\$310.64	\$256.21	\$134.79	\$153.31	\$186.97	\$169.77	\$105.57
Cowlitz	\$1,210,054	\$1,269,810	\$1,366,906	\$1,274,781	\$1,378,356	6,347	6,438	6,706	6,735	6,849	3,735	3,791	4,078	4,101	4,180	58.8%	58.9%	60.8%	60.9%	61.0%	\$323.98	\$334.95	\$335.19	\$310.85	\$329.75	\$190.65	\$197.24	\$203.83	\$189.28	\$201.25
Douglas	\$841,772	\$865,208	\$888,604	\$848,473	\$771,043	3,028	2,998	3,079	3,049	2,933	1,896	1,856	1,964	1,990	1,839	62.6%	61.9%	63.8%	65.3%	62.7%	\$443.97	\$466.17	\$452.45	\$426.37	\$419.27	\$278.00	\$288.60	\$288.60	\$278.28	\$262.89
Ferry	\$115,252	\$76,684	\$106,268	\$105,962	\$142,122	405	366	378	372	399	182	166	165	156	170	44.9%	45.4%	43.7%	41.9%	42.6%	\$633.25	\$461.95	\$644.05	\$679.24	\$836.01	\$294.57	\$209.52	\$281.13	\$284.84	\$356.20
Franklin	\$2,488,677	\$2,135,641	\$2,237,556	\$2,236,172	\$2,083,326	9,348	9,215	9,180	9,120	9,019	5,271	5,299	5,264	5,160	4,990	56.4%	57.5%	57.3%	56.6%	55.3%	\$472.15	\$403.03	\$425.07	\$433.37	\$417.50	\$266.23	\$231.76	\$243.74	\$245.19	\$230.99
Garfield	\$23,650	\$9,278	\$8,820	\$22,980	\$12,423	123	106	119	128	132	44	34	37	49	46	35.8%	32.1%	31.1%	38.3%	34.8%	\$537.50	\$272.88	\$238.37	\$468.97	\$270.06	\$192.28	\$87.53	\$74.11	\$179.53	\$94.11
Grant	\$3,091,907	\$2,689,517	\$2,721,285	\$2,361,716	\$2,354,885	9,042	8,736	8,769	8,561	8,438	5,653	5,305	5,589	5,449	5,330	62.5%	60.7%	63.7%	63.6%	63.2%	\$546.95	\$506.98	\$486.90	\$433.42	\$441.82	\$341.95	\$307.87	\$310.33	\$275.87	\$279.08
Grays Harbor	\$904,032	\$901,727	\$1,124,919	\$1,231,315	\$1,141,818	4,435	4,360	4,473	4,478	4,406	2,100	2,095	2,163	2,395	2,318	47.4%	48.1%	48.4%	53.5%	52.6%	\$430.49	\$430.42	\$520.07	\$514.12	\$492.59	\$203.84	\$206.82	\$242.97	\$259.15	
Island	\$321,881	\$356,701	\$377,959	\$385,720	\$351,112	2,498	2,459	2,613	2,676	2,825	976	1,022	1,082	1,165	1,294	39.1%	41.6%	41.4%	43.5%	45.8%	\$329.80	\$349.02	\$349.31	\$331.09	\$271.34	\$128.86	\$145.06	\$144.65	\$144.14	\$124.29
Jefferson	\$119,693	\$142,127	\$164,250	\$180,480	\$211,490	1,058	1,024	969	950	924	369	327	400	391	384	34.9%	31.9%	41.3%	41.2%	41.6%	\$324.37	\$434.64	\$410.63	\$461.59	\$550.76	\$113.13	\$138.80	\$169.50	\$189.98	\$228.89
King	\$14,119,640	\$13,810,678	\$14,042,297	\$14,642,134	\$14,465,374	72,465	72,563	72,813	72,776	71,431	33,067	34,411	34,951	34,738	34,272	45.6%	47.4%	48.0%	47.7%	48.0%	\$427.00	\$401.34	\$401.77	\$421.50	\$422.08	\$194.85	\$190.33	\$192.85	\$201.19	\$202.51
Kitsap	\$1,366,990	\$1,466,447	\$1,477,043	\$1,508,737	\$1,597,096	8,863	8,809	9,035	9,161	9,304	3,596	3,769	4,014	4,069	4,148	40.6%	42.8%	44.4%	44.4%	44.6%	\$380.14	\$399.08	\$367.97	\$370.79	\$385.03	\$154.24	\$166.47	\$163.48	\$164.69	\$171.66
Kittitas	\$333,207	\$319,288	\$284,740	\$324,237	\$283,574	1,829	1,759	1,739	1,793	1,730	803	851	838	850	858	43.9%	48.4%	48.2%	47.4%	49.6%	\$414.95	\$375.19	\$339.79	\$381.46	\$330.51	\$182.18	\$181.52	\$163.74	\$180.84	\$163.92
Klickitat	\$166,261	\$140,292	\$174,250	\$155,044	\$204,289	1,122	1,118	1,101	1,135	1,107	480	486	459	489	517	42.8%	43.5%	41.7%	43.1%	46.7%	\$346.38	\$288.67	\$379.63	\$317.06	\$395.16	\$148.18	\$125.48	\$158.27	\$136.60	\$184.55
Lewis	\$745,551	\$946,086	\$996,606	\$1,100,757	\$1,125,604	4,980	4,877	5,024	5,109	5,148	2,374	2,407	2,507	2,519	2,653	47.7%	49.4%	49.3%	49.3%	51.5%	\$314.05	\$393.06	\$397.53	\$436.98	\$424.28	\$140.71	\$193.99	\$198.37	\$215.45	\$218.65
Lincoln	\$75,012	\$100,317	\$94,891	\$119,374	\$120,692	562	601	595	623	596	220	278	275	288	300	39.1%	46.3%	46.2%	46.2%	50.3%	\$340.96	\$360.85	\$345.06	\$414.49	\$402.31	\$133.47	\$166.02	\$159.48	\$191.61	\$202.50
Mason	\$569,589	\$688,991	\$712,572	\$881,353	\$888,942	3,380	3,394	3,505	3,721	3,799	1,403	1,474	1,582	1,753	1,828	41.5%	43.4%	45.1%	47.1%	48.1%	\$405.98	\$467.43	\$450.43	\$502.77	\$486.29	\$166.52	\$203.30	\$236.86	\$232.99	
Okanogan	\$1,085,957	\$914,251	\$955,945	\$956,789	\$906,789	3,355	3,242	3,219	3,162	3,079	1,842	1,620	1,709	1,612	1,554	54.9%	50.0%	53.1%	51.0%	50.5%	\$589.55	\$564.35	\$559.36	\$593.54	\$583.52	\$323.68	\$282.00	\$296.97	\$302.59	\$294.51
Pacific	\$169,207	\$188,714	\$192,402	\$193,669	\$215,611	1,092	1,083	1,102	1,078	1,071	391	424	466	460	436	35.8%	38.2%	42.3%	42.7%	40.7%	\$437.75	\$445.08	\$412.88	\$421.02	\$494.52	\$154.95	\$174.25	\$174.59	\$179.66	\$201.32
Pend Oreille	\$129,819	\$109,672	\$125,609	\$127,743	\$116,947	727	681	681	701	689	311	301	299	303	294	42.8%	44.2%	44.2%	43.9%	43.2%	\$417.42	\$364.36	\$420.10	\$421.59	\$397.78	\$178.57	\$161.05	\$184.45	\$182.23	\$169.73
Pierce	\$7,211,541	\$7,489,559	\$7,968,572	\$8,756,176	\$9,245,707	41,365	41,676	43,420	44,369	44,974	18,934	19,231	20,183	20,881	20,971	45.8%	46.1%	46.5%	47.1%	46.6%	\$380.88	\$389.45	\$394.82	\$419.29	\$440.88	\$174.34	\$179.71	\$183.52	\$197.33	\$205.58
San Juan	\$51,502	\$62,329	\$63,981	\$73,187	\$67,493	490	513	518	498	517	210	249	249	261	239	24.3	42.9%	48.5%	50.4%	48.0%	\$245.25	\$250.32	\$245.14	\$306.22	\$277.75	\$105.11	\$121.50	\$123.52	\$146.96	\$130.55
Skaagt	\$1,391,945	\$1,205,195	\$1,355,754	\$1,541,658	\$1,442,976	7,222	6,986	7,105	7,284	7,196	3,463	3,536	3,601	3,872	3,928	48.0%	50.6%	50.7%	53.2%	54.6%	\$401.95	\$341.12	\$376.49	\$398.16	\$367.36	\$192.74	\$172.86	\$190.82	\$211.65	\$200.52
Skamania	\$68,708	\$57,229	\$54,770	\$52,554	\$73,839	505	432	424	412	419	175	158	164	155	168	34.7%	36.6%	38.7%	37.6%	40.1%	\$392.62	\$362.21	\$333.96	\$339.06	\$439.52	\$136.06	\$132.47	\$129.17	\$127.56	\$176.23
Snohomish	\$5,545,980	\$5,532,718	\$5,943,344	\$6,080,818	\$6,818,978	30,816	30,782	31,749	32,406	32,516	13,382	14,175	14,875	15,552	16,006	43.4%	45.0%	46.9%	48.0%	49.2%	\$414.44	\$390.32	\$399.55	\$391.00	\$432.27	\$179.97	\$179.74	\$187.20	\$187.64	\$212.79
Spokane	\$5,959,848	\$5,545,355	\$5,824,340	\$5,963,568	\$6,291,042	27,002	27,107	27,605	28,173	28,329	14,328	14,055	14,699	15,760	16,328	53.1%	51.9%	53.2%	55.9%	57.6%	\$415.96	\$394.55	\$396.24	\$378.64	\$385.29	\$220.72	\$204.57	\$211.68	\$222.07	
Stevens	\$558,485	\$526,599	\$563,136	\$525,253	\$622,054	2,372	2,342	2,379	2,386	2,202	1,040	1,069	1,133	1,155	1,184	43.8%	45.6%	47.6%	48.4%	49.3%	\$537.00	\$492.61	\$497.03							