## HEALTH CARE AUTHORITY FEBRUARY 4, 2019

## TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE FISCAL YEARS 2014-2016 DATES OF SERVICE - CLIENTS AGES 21 AND OVER ONLY ^ EUL1-9

	ANNUAL PAYMENTS						ELIGIBLES					USERS					% USERS					AVE ANNUAL \$ PER USER					AVE ANNUAL \$ PER ELIGIBLE				
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
CLIENT COUNTY																														1	
Adams	\$622,111	\$661,298	\$715.143	\$698.827	\$707.665	8.222	3.754	3.695	3.704	3.607	1.233	1.177	1.235	1.188	1,110	15.0%	31.4%	33.4%	32.1%	30.8%	\$504.55	\$561.85	\$579.06	\$588.24	\$637.54	\$75.66	\$176.16	\$193.54	\$188.67	\$196.19	
Asotin	\$349.912	\$464,379	\$358,117	\$419.154	\$536,925	3,490	4.267	4,594	4.626	4.679	642	830	645	672	837	18.4%	19.5%	14.0%	14.5%	17.9%	\$545.03	\$559.49	\$555.22	\$623.74	\$641.49	\$100.26	\$108.83	\$77.95	\$90.61	\$114.75	
Benton	\$1,377,218	\$2,660,757	\$3,219,836	\$3,165,707	\$2,795,842	23.061	29,269	31,384	31.839	32,038	4,181	7.022	7.807	7.836	7.121	18.1%	24.0%	24.9%	24.6%	22.2%	\$329.40	\$378.92	\$412.43	\$404.00	\$392.62	\$59.72	\$90.91	\$102.59	\$99.43	\$87.27	
Chelan	\$611,419	\$1,052,069	\$874,713	\$1,315,817	\$1,676,575	10,748	13,383	14,296	14,293	13,969	1,410	2,124	1,947	2,643	3,097	13.1%	15.9%	13.6%	18.5%	22.2%	\$433.63	\$495.32	\$449.26	\$497.85	\$541.35	\$56.89	\$78.61	\$61.19	\$92.06	\$120.02	
Clallam	\$661,833	\$1,797,311	\$1,777,990	\$1,806,634	\$1,926,199	10,781	13,590	14,754	14,906	14,858	1,538	3,014	3,038	3,092	3,078	14.3%	22.2%	20.6%	20.7%	20.7%	\$430.32	\$596.32	\$585.25	\$584.29	\$625.80	\$61.39	\$132.25	\$120.51	\$121.20	\$129.64	
Clark	\$2,774,924	\$5,846,302	\$4,316,744	\$4,240,352	\$4,908,572	52,415	66,195	70,830	71,645	70,650	8,962	15,032	14,173	13,834	14,353	17.1%	22.7%	20.0%	19.3%	20.3%	\$309.63	\$388.92	\$304.58	\$306.52	\$341.99	\$52.94	\$88.32	\$60.95	\$59.19	\$69.48	
Columbia	\$50,948	\$66,089	\$61,918	\$66,490	\$61,756	701	866	887	916	914	195	234	239	214	217	27.8%	27.0%	26.9%	23.4%	23.7%	\$261.27	\$282.43	\$259.07	\$310.70	\$284.59	\$72.68	\$76.32	\$69.81	\$72.59	\$67.57	
Cowlitz	\$1,301,093	\$2,569,490	\$2,877,833	\$2,508,175	\$2,327,168	17,805	22,051	23,937	24,443	24,502	3,452	5,792	6,318	6,081	5,978	19.4%	26.3%	26.4%	24.9%	24.4%	\$376.91	\$443.63	\$455.50	\$412.46	\$389.29	\$73.07	\$116.52	\$120.23	\$102.61	\$94.98	
Douglas	\$310,067	\$544,048	\$475,958	\$645,576	\$748,917	4,947	6,195	6,603	6,614	6,549	687	1,048	971	1,191	1,335	13.9%	16.9%	14.7%	18.0%	20.4%	\$451.33	\$519.13	\$490.17	\$542.05	\$560.99	\$62.68	\$87.82	\$72.08	\$97.61	\$114.36	
Ferry	\$130,542	\$228,349	\$219,388	\$247,124	\$291,867	1,453	1,633	1,703	1,749	1,767	259	393	379	372	413	17.8%	24.1%	22.3%	21.3%	23.4%	\$504.02	\$581.04	\$578.86	\$664.31	\$706.70	\$89.84	\$139.83	\$128.82	\$141.29	\$165.18	
Franklin	\$885,830	\$1,555,031	\$1,793,693	\$2,008,713	\$1,644,689	11,579	14,368	15,132	15,254	15,191	2,385	3,785	4,100	4,217	3,859	20.6%	26.3%	27.1%	27.6%	25.4%	\$371.42	\$410.84	\$437.49	\$476.34	\$426.20	\$76.50	\$108.23	\$118.54	\$131.68	\$108.27	
Garfield	\$13,663	\$26,616	\$24,645	\$21,983	\$26,048	284	371	414	417	403	54	76	70	56	49	19.0%	20.5%	16.9%	13.4%	12.2%	\$253.02	\$350.21	\$352.08	\$392.55	\$531.58	\$48.11	\$71.74	\$59.53	\$52.72	\$64.63	
Grant	\$1,222,655	\$2,222,625	\$2,448,571	\$2,684,355	\$2,641,080	13,134	16,172	17,126	17,213	17,435	3,173	4,781	5,145	5,151	4,852	24.2%	29.6%	30.0%	29.9%	27.8%	\$385.33	\$464.89	\$475.91	\$521.13	\$544.33	\$93.09	\$137.44	\$142.97	\$155.95	\$151.48	
Grays Harbor	\$904,835	\$1,859,494	\$1,945,538	\$1,944,885	\$2,257,019	13,692	16,706	17,872	18,329	18,451	2,261	3,447	3,633	3,624	3,930	16.5%	20.6%	20.3%	19.8%	21.3%	\$400.19	\$539.45	\$535.52	\$536.67	\$574.30	\$66.08	\$111.31	\$108.86	\$106.11	\$122.33	
Island	\$370,612	\$733,878	\$822,338	\$777,011	\$823,958	7,282	9,544	10,467	10,479	10,412	983	1,649	1,781	1,726	1,803	13.5%	17.3%	17.0%	16.5%	17.3%	\$377.02	\$445.04	\$461.73	\$450.18	\$456.99	\$50.89	\$76.89	\$78.56	\$74.15	\$79.14	
Jefferson	\$108,819	\$291,202	\$340,294	\$352,960	\$369,138	4,537	5,698	6,103	6,012	5,950	355	699	768	791	843	7.8%	12.3%	12.6%	13.2%	14.2%	\$306.53	\$416.60	\$443.09	\$446.22	\$437.89	\$23.98	\$51.11	\$55.76	\$58.71	\$62.04	
King	\$15,530,384	\$29,251,783	\$33,074,560	\$36,594,351	\$36,176,306	220,595	278,818	292,574	290,114	284,507	35,329	57,413	61,712	63,023	61,299	16.0%	20.6%	21.1%	21.7%	21.5%	\$439.59	\$509.50	\$535.95	\$580.65	\$590.16	\$70.40	\$104.91	\$113.05	\$126.14	\$127.15	
Kitsap	\$1,131,300	\$2,672,496	\$3,607,937	\$3,315,470	\$3,632,950	28,022	35,424	38,030	38,255	37,761	3,766	6,515	7,298	7,281	7,260	13.4%	18.4%	19.2%	19.0%	19.2%	\$300.40	\$410.21	\$494.37	\$455.36	\$500.41	\$40.37	\$75.44	\$94.87	\$86.67	\$96.21	
Kittitas	\$352,255	\$654,992	\$558,876	\$734,029	\$856,260	4,889	6,308	6,873	6,922	6,778	920	1,545	1,527	1,544	1,553	18.8%	24.5%	22.2%	22.3%	22.9%	\$382.89	\$423.94	\$366.00	\$475.41	\$551.36	\$72.05	\$103.84	\$81.31	\$106.04	\$126.33	
Klickitat	\$146,411	\$383,124	\$415,594	\$396,803	\$586,318	3,235	3,974	4,231	4,312	4,307	426	777	849	888	873	13.2%	19.6%	20.1%	20.6%	20.3%	\$343.69	\$493.08	\$489.51	\$446.85	\$671.61	\$45.26	\$96.41	\$98.23	\$92.02	\$136.13	
Lewis	\$1,229,721	\$2,189,238	\$2,177,011	\$2,119,170	\$2,401,608	13,614	16,111	17,104	17,305	17,270	2,539	3,595	3,812	3,766	3,790	18.6%	22.3%	22.3%	21.8%	21.9%	\$484.33	\$608.97	\$571.09	\$562.71	\$633.67	\$90.33	\$135.88	\$127.28	\$122.46	\$139.06	
Lincoln	\$67,989	\$123,081	\$122,769 \$1.033.565	\$177,022 \$957,215	\$191,337 \$1,249,649	1,294 8,979	1,702	1,870 12,217	1,904	1,956	190	311 2.196	334 2.289	371 2.266	400	14.7%	18.3%	17.9% 18.7%	19.5%	20.4%	\$357.84 \$306.99	\$395.76	\$367.57 \$451.54	\$477.15 \$422.42	\$478.34 \$509.64	\$52.54 \$47.35	\$72.32 \$88.83	\$65.65	\$92.97 \$76.28	\$97.82 \$99.65	
Mason	\$425,179	\$992,355													2,452		19.7%		18.1%	19.6%		\$451.89						\$84.60			
Okanogan Pacific	\$680,593 \$347,383	\$1,002,831 \$641,197	\$1,325,480 \$618.025	\$1,552,158 \$614,972	\$1,371,155 \$671,546	7,718 3,747	9,499 4,617	10,018 4,842	9,919 4,912	9,807 4,989	1,211	1,713 973	2,014	2,053 977	1,918	15.7%	18.0%	20.1%	20.7%	19.6%	\$562.01 \$519.26	\$585.42 \$658.99	\$658.13 \$618.03	\$756.04 \$629.45	\$714.89 \$647.59	\$88.18 \$92.71	\$105.57 \$138.88	\$132.31 \$127.64	\$156.48 \$125.20	\$139.81 \$134.61	
Pend Oreille	\$228 150	\$441 106	\$434.274	\$473,677	\$518.641	2,470	2 834	3.054	3.070	3,134	391	620	629	676	687	15.8%	21.1%	20.7%	22.0%	21.9%	\$583.50	\$711.46	\$690.42	\$700.71	\$754.94	\$92.71	\$155.65	\$142.20	\$154.29	\$165.49	
Pierce	\$8,143,609	\$14,508,878	\$13.869.029	\$15,431,650	\$16.862.464	105.325	132.301	142,735	144,486	144.011	18.594	29.989	29.149	29.232	29.262	17.7%	22.7%	20.4%	20.2%	20.3%	\$437.97	\$483.81	\$475.80	\$527.90	\$576.26	\$77.32	\$109.67	\$97.17	\$106.80	\$117.09	
San Juan	\$23,054	\$60,961	\$51.947	\$68,667	\$77.870	1 892	2 469	2.541	2.568	2.512	110	187	171	183	195	5.8%	7.6%	6.7%	7.1%	7.8%	\$209.58	\$325.99	\$303.78	\$375.23	\$399.33	\$12.18	\$24.69	\$20.44	\$26.74	\$31.00	
Skagit	\$913.584	\$1 591 981	\$1 645 939	\$1 770 034	\$1 914 781	16.237	20,429	21,658	21,455	21,223	2 204	3.510	3.582	3.721	3.803	13.6%	17.0%	16.5%	17.1%	17.9%	\$414.51	\$453.56	\$459.50	\$475.69	\$503.49	\$56.27	\$77.93	\$76.00	\$82.50	\$90.22	
Skamania	\$69,653	\$158,479	\$110.312	\$85,220	\$142,996	1.371	1.572	1,649	1.676	1,659	189	308	294	256	274	13.8%	19.6%	17.8%	15.3%	16.5%	\$368.54	\$514.54	\$375.21	\$332.89	\$521.88	\$50.80	\$100.81	\$66.90	\$50.85	\$86.19	
Snohomish	\$4 894 319	\$10.336.615	\$12.583.869	\$14 531 984	\$14.828.044	77.631	98 441	105 305	105 649	104 717	12 212	20.551	22 840	24 171	23.800	15.7%	20.9%	21.7%	22.9%	22.7%	\$400.78	\$502.97	\$550.96	\$601.22	\$623.03	\$63.05	\$105.00	\$119.50	\$137.55	\$141.60	
Spokane	\$6,199,794	\$10,477,968	\$10.678.063	\$12,205,974	\$12.854.558	75,747	94,799	102,598	104,620	104,656	14.520	22,302	24.196	25.417	25.025	19.2%	23.5%	23.6%	24.3%	23.9%	\$426.98	\$469.82	\$441.32	\$480.23	\$513.67	\$81.85	\$110.53	\$104.08	\$116.67	\$122.83	
Stevens	\$932 451	\$1,701,644	\$1,571,886	\$1,773,927	\$1,743,443	7.308	8.734	9.274	9.375	9,428	1,697	2.574	2.706	2.749	2.586	23.2%	29.5%	29.2%	29.3%	27.4%	\$549.47	\$661.09	\$580.89	\$645.30	\$674.19	\$127.59	\$194.83	\$169.49	\$189.22	\$184.92	
Thurston	\$1,763,281	\$3,256,487	\$3.588.453	\$4 162 579	\$4,787,397	32 595	43 719	49.261	49.960	46.395	4 554	7 168	8 137	8.884	9.446	14.0%	16.4%	16.5%	17.8%	20.4%	\$387.19	\$454.31	\$441.00	\$468.55	\$506.82	\$54.10	\$74.49	\$72.85	\$83.32	\$103.19	
Wahkiakum	\$25,386	\$65,540	\$81,503	\$60,078	\$71,166	565	691	723	751	802	65	143	161	157	178	11.5%	20.7%	22.3%	20.9%	22.2%	\$390.55	\$458.32	\$506.23	\$382.66	\$399.81	\$44.93	\$94.85	\$112.73	\$80.00	\$88.74	
Walla Walla	\$492,692	\$1,009,182	\$1,137,873	\$1,020,659	\$913,944	7,553	9,468	10,113	10,314	10,217	1,330	2,234	2,555	2,555	2,361	17.6%	23.6%	25.3%	24.8%	23.1%	\$370.45	\$451.74	\$445.35	\$399.48	\$387.10	\$65.23	\$106.59	\$112.52	\$98.96	\$89.45	
Whatcom	\$1,907,361	\$3,421,675	\$3,693,193	\$4,879,974	\$5,146,181	26,728	33,894	36,614	37,189	36,998	3,906	5,890	6,476	7,162	7,210	14.6%	17.4%	17.7%	19.3%	19.5%	\$488.32	\$580.93	\$570.29	\$681.37	\$713.76	\$71.36	\$100.95	\$100.87	\$131.22	\$139.09	
Whitman	\$182,728	\$300,649	\$264,025	\$375,619	\$523,215	3,673	5,051	5,710	6,008	6,140	502	802	570	753	904	13.7%	15.9%	10.0%	12.5%	14.7%	\$364.00	\$374.87	\$463.20	\$498.83	\$578.78	\$49.75	\$59.52	\$46.24	\$62.52	\$85.21	
Yakima	\$4,161,802	\$7,368,539	\$7,456,295	\$7,623,439	\$7,565,847	43,325	52,928	55,524	55,588	54,863	8,918	14,462	14,932	14,919	14,761	20.6%	27.3%	26.9%	26.8%	26.9%	\$466.67	\$509.51	\$499.35	\$510.99	\$512.56	\$96.06	\$139.22	\$134.29	\$137.14	\$137.90	
Other/Out of State	\$30,990	\$21,697	\$24,213	\$16,832	\$25,205	4,976	3,893	3,694	3,432	3,548	113	76	81	66	87	2.3%	2.0%	2.2%	1.9%	2.5%	\$274.25	\$285.49	\$298.93	\$255.03	\$289.72	\$6.23	\$5.57	\$6.55	\$4.90	\$7.10	
STATE TOTAL	\$61,576,549	\$115,211,436	\$122,397,407	\$133,845,269	\$138,856,302	834,111	1,047,414	1,120,265	1,127,076	1,117,396	146,041	234,449	247,175	253,314	251,498	17.5%	22.4%	22.1%	22.5%	22.5%	\$421.64	\$491.41	\$495.19	\$528.38	\$552.12	\$73.82	\$110.00	\$109.26	\$118.75	\$124.27	

STATE (O.H. 381)-76-549 | 3115-271-436 | 3122-297-407 | 3133-345-299 | 3138-369-302 | 884.111 | 1,047.414 | 1,120.255 | 1,127.2706 | 1, NOTE: Includes services paid fromly early January 2191. Totals solution in Client resided in multiple counties during the year and received multiple dental services. A Report totals based on client's age for majority of year (age as of 12/31).

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