

## SFY2024 Final Trauma Hospital Supplemental Distribution

Included Dates of Service: 2023-07-01 - 2024-06-30

| Hospital Name                                                | TCF Designation | Medicare | 1st Distribution | 2nd Distribution | 3rd Distribution | SFY2024 4th Supplemental Payment |                       |                      |
|--------------------------------------------------------------|-----------------|----------|------------------|------------------|------------------|----------------------------------|-----------------------|----------------------|
|                                                              |                 |          |                  |                  |                  | Claims Payments YTD              | % of Total Claims YTD | Current Distribution |
| Trauma Funds Available for Distribution YTD                  |                 |          | 4,400,000.00     | 6,600,000.00     | 8,800,000.00     |                                  |                       | 11,000,000.00        |
| Inpatient Services                                           |                 |          |                  |                  |                  |                                  |                       |                      |
| CONFLUENCE HEALTH                                            | III             | 500016   | 0.00             | 2,253.57         | (163.57)         | 56,394.56                        | 0.0632%               | 4,863.65             |
| Yakima Valley Memorial Hospital                              | III             | 500036   | 17,581.96        | 9,735.51         | (127.49)         | 201,114.56                       | 0.2254%               | (2,392.02)           |
| St. Michael Medical Center                                   | III             | 500039   | 0.00             | 0.00             | 0.00             | 22,311.00                        | 0.0250%               | 2,750.99             |
| St. Joseph Medical Center                                    | II              | 500108   | 109,838.61       | 115,781.00       | 19,098.62        | 2,760,132.94                     | 3.0939%               | 95,614.18            |
| Skagit Valley Hospital                                       | III             | 500003   | 9,474.78         | 2,262.13         | 6,262.79         | 127,728.48                       | 0.1432%               | (2,250.45)           |
| Providence St. Peter Hospital                                | III             | 500024   | 0.00             | 26,688.29        | 5,921.87         | 319,722.25                       | 0.3584%               | 6,812.52             |
| Providence St. Mary Medical Center                           | III             | 500002   | 2,620.86         | (435.60)         | 1,495.69         | 39,696.81                        | 0.0445%               | 1,213.83             |
| Providence Sacred Heart Medical Center & Children's Hospital | II              | 500054   | 457,094.53       | 276,737.03       | 114,336.99       | 8,310,155.16                     | 9.3151%               | 176,497.73           |
| Providence Regional Medical Center Everett                   | II              | 500014   | 187,722.08       | 40,470.81        | 48,134.59        | 3,043,609.59                     | 3.4117%               | 98,958.42            |
| Providence Holy Family Hospital                              | III             | 500077   | 4,615.91         | 4,951.45         | (694.41)         | 65,629.85                        | 0.0736%               | (780.58)             |
| PeaceHealth St. Joseph Medical Center                        | II              | 500030   | 0.00             | 7,420.64         | (538.60)         | 50,904.00                        | 0.0571%               | (605.44)             |
| PeaceHealth Southwest Medical Center                         | II              | 500050   | 0.00             | 0.00             | 0.00             | 78,862.90                        | 0.0884%               | 9,724.00             |
| MultiCare Tacoma General Hospital                            | II              | 500129   | 47,267.70        | 51,708.74        | 125,580.20       | 2,357,898.33                     | 2.6431%               | 66,179.08            |
| MultiCare Deaconess Hospital                                 | III             | 500044   | 0.00             | 1,076.59         | 2,029.63         | 56,719.37                        | 0.0636%               | 3,887.47             |
| Mary Bridge Children's Hospital                              | II              | 503301   | 28,576.24        | 9,736.69         | 10,954.22        | 1,056,861.29                     | 1.1847%               | 81,046.88            |
| Legacy Emanuel Medical Center                                | Y               | 380007   | 3,832.75         | (637.03)         | (231.97)         | 64,129.37                        | 0.0719%               | 4,943.60             |
| Kadlec Regional Medical Center                               | II              | 500058   | 91,510.98        | 94,684.59        | 44,588.74        | 2,615,019.48                     | 2.9313%               | 91,655.17            |
| Harborview Medical Center                                    | I               | 500064   | 3,411,163.62     | 1,546,513.04     | 1,810,215.02     | 67,497,947.16                    | 75.6608%              | 1,554,801.71         |
| Outpatient Services                                          |                 |          |                  |                  |                  |                                  |                       |                      |
| Harborview Medical Center                                    | I               | 500064   | 1,596.14         | (47.25)          | (68.73)          | 15,613.17                        | 0.0175%               | 444.95               |
| Yakima Valley Memorial Hospital                              | III             | 500036   | 2,139.28         | (72.89)          | 1,034.73         | 25,772.44                        | 0.0289%               | 76.67                |
| St. Michael Medical Center                                   | III             | 500039   | 185.02           | 80.17            | 238.26           | 4,886.19                         | 0.0055%               | 99.02                |
| St. Joseph Medical Center                                    | II              | 500108   | 275.48           | 159.66           | 861.63           | 19,509.95                        | 0.0219%               | 1,108.82             |
| Skagit Valley Hospital                                       | III             | 500003   | 956.74           | 826.98           | 342.10           | 17,271.41                        | 0.0194%               | 3.78                 |
| Providence St. Peter Hospital                                | III             | 500024   | 1,067.09         | 98.07            | 483.96           | 11,226.57                        | 0.0126%               | (264.88)             |
| Providence St. Mary Medical Center                           | III             | 500002   | 360.18           | 665.79           | 216.59           | 9,190.59                         | 0.0103%               | (109.34)             |
| Providence Sacred Heart Medical Center & Children's Hospital | II              | 500054   | 16,472.32        | 6,428.62         | 8,175.64         | 271,860.42                       | 0.3047%               | 2,444.60             |
| Providence Regional Medical Center Everett                   | II              | 500014   | 3,130.29         | 315.90           | 716.65           | 39,662.15                        | 0.0445%               | 727.65               |
| Providence Holy Family Hospital                              | III             | 500077   | 356.22           | 84.07            | 114.73           | 4,105.55                         | 0.0046%               | (48.80)              |
| PeaceHealth St. Joseph Medical Center                        | II              | 500030   | 0.00             | 0.00             | 201.43           | 1,490.12                         | 0.0017%               | (17.73)              |
| PeaceHealth Southwest Medical Center                         | II              | 500050   | 0.00             | 0.00             | 0.00             | 6,058.80                         | 0.0068%               | 747.12               |
| MultiCare Valley Hospital                                    | III             | 500119   | 0.00             | 163.28           | (11.83)          | 1,119.92                         | 0.0013%               | (13.40)              |
| MultiCare Tacoma General Hospital                            | II              | 500129   | 0.00             | 811.07           | 85.56            | 10,458.70                        | 0.0117%               | 393.01               |
| MultiCare Deaconess Hospital                                 | III             | 500044   | 0.00             | 484.51           | (35.18)          | 3,323.49                         | 0.0037%               | (39.58)              |
| MultiCare Auburn Medical Center                              | III             | 500015   | 336.78           | (55.95)          | 180.38           | 4,606.18                         | 0.0052%               | 106.72               |
| Mary Bridge Children's Hospital                              | II              | 503301   | 501.91           | 770.44           | 19.58            | 10,518.04                        | 0.0118%               | 4.97                 |
| Legacy Emanuel Medical Center                                | Y               | 380007   | 144.28           | 73.72            | (15.86)          | 1,495.37                         | 0.0017%               | (17.78)              |
| Kadlec Regional Medical Center                               | II              | 500058   | 468.78           | 332.39           | 398.09           | 19,070.79                        | 0.0214%               | 1,152.21             |
| CONFLUENCE HEALTH                                            | III             | 500016   | 709.32           | (65.82)          | 199.80           | 9,117.22                         | 0.0102%               | 280.90               |
| Totals                                                       |                 |          | 4,399,999.85     | 2,200,000.21     | 2,199,999.85     | 89,211,194.17                    | 100.0000%             | 2,199,999.65         |

|                |                  |
|----------------|------------------|
| Data Run Date: | Report Run Date: |
| 7/1/2025       | 7/1/2025         |