Appendix E: Budget Neutrality Worksheets

Worksheets for reporting ongoing budget neutrality tracking follow the proposed approach included in the previous quarterly report, with separate worksheets for each of the demonstration groups. In the "Rolling Actuals" column, data shaded in blue are actual data; data shaded in pink are projections.

Basic Health - Transitional Bridge CY 2011-2013 Budget Neutrality Tracking (Annual Report March 2012)

	December 2010 STC Estimates				July 2011 Revised Estimates				Rolling Actuals			
DATE	Total	Waiver Enrollment	Budget Neutrality Per-Capita	Total Budget Neutrality Expenditures	Total	Waiver Enrollment	Budget Neutrality Per-Capita	Total Budget Neutrality Expenditures	Caseload	Waiver Enrollment	Per-Capita	Total Expenditures
Jan-11	57,000	39,900	$184.00	$7,341,600	55,614	40,033	$193.96	$7,764,801	55,614	40,052	$199.62	$7,994,382
Feb-11	56,000	39,200	$184.00	$7,212,800	54,181	39,539	$193.96	$7,668,984	54,181	39,556	$199.20	$7,879,168
Mar-11	55,000	38,500	$184.00	$7,084,000	40,797	39,094	$193.96	$7,582,672	40,797	39,095	$198.90	$7,775,905
Apr-11	54,000	37,800	$184.00	$6,955,200	38,985	38,821	$193.96	$7,529,721	38,985	38,828	$198.43	$7,704,581
May-11	53,500	37,450	$184.00	$6,890,800	38,576	38,454	$193.96	$7,458,538	38,576	38,468	$198.79	$7,646,487
Jun-11	53,000	37,100	$184.00	$6,826,400	37,868	37,782	$193.96	$7,328,197	37,984	37,888	$198.69	$7,527,228
Jul-11	69,000	48,300	$184.00	$8,887,200	39,371	38,247	$201.28	$7,698,292	37,337	37,233	$199.52	$7,449,519
Aug-11	69,000	48,300	$184.00	$8,887,200	38,977	37,864	$201.28	$7,621,309	36,454	36,365	$200.33	$7,302,794
Sep-11	69,000	48,300	$184.00	$8,887,200	38,587	37,486	$201.28	$7,545,096	35,882	35,677	$198.93	$7,138,025
Oct-11	69,000	48,300	$184.00	$8,887,200	38,202	37,111	$201.28	$7,469,645	35,336	34,884	$197.33	$6,972,810
Nov-11	69,000	48,300	$184.00	$8,887,200	37,820	36,740	$201.28	$7,394,948	34,453	34,254	$198.26	$6,830,794
Dec-11	69,000	48,300	$184.00	$8,887,200	37,441	36,372	$201.28	$7,320,999	41,626	33,925	$195.27	$8,128,154
Jan-12	69,000	48,300	$203.44	$9,826,152	37,067	36,008	$212.65	$7,657,205	41,436	33,272	$177.54	$7,356,704
Feb-12	69,000	48,300	$203.44	$9,826,152	36,696	35,648	$212.65	$7,580,633	40,334	32,304	$174.43	$7,035,460
Mar-12	69,000	48,300	$203.44	$9,826,152	36,329	35,292	$212.65	$7,504,827	39,315	31,470	$173.85	$6,834,871
Apr-12	69,000	48,300	$203.44	$9,826,152	35,966	34,939	$212.65	$7,429,779	35,966	34,939	$212.65	$7,429,779
May-12	69,000	48,300	$203.44	$9,826,152	35,606	34,590	$212.65	$7,355,481	35,606	34,590	$212.65	$7,355,481
Jun-12	69,000	48,300	$203.44	$9,826,152	35,250	34,244	$212.65	$7,281,926	35,250	34,244	$212.65	$7,281,926
Jul-12	69,000	48,300	$203.44	$9,826,152	34,898	33,901	$213.32	$7,231,821	34,898	33,901	$213.32	$7,231,821
Aug-12	69,000	48,300	$203.44	$9,826,152	34,549	33,562	$213.32	$7,159,503	34,549	33,562	$213.32	$7,159,503
Sep-12	69,000	48,300	$203.44	$9,826,152	34,203	33,227	$213.32	$7,087,908	34,203	33,227	$213.32	$7,087,908
Oct-12	69,000	48,300	$203.44	$9,826,152	33,861	32,894	$213.32	$7,017,028	33,861	32,894	$213.32	$7,017,028
Nov-12	69,000	48,300	$203.44	$9,826,152	33,523	32,565	$213.32	$6,946,858	33,523	32,565	$213.32	$6,946,858
Dec-12	69,000	48,300	$203.44	$9,826,152	33,187	32,240	$213.32	$6,877,390	33,187	32,240	$213.32	$6,877,390
Jan-13	69,000	48,300	$214.22	$10,346,938	32,856	31,917	$225.35	$7,192,582	32,856	31,917	$225.35	$7,192,582
Feb-13	69,000	48,300	$214.22	$10,346,938	32,527	31,598	$225.35	$7,120,656	32,527	31,598	$225.35	$7,120,656
Mar-13	69,000	48,300	$214.22	$10,346,938	32,202	31,282	$225.35	$7,049,449	32,202	31,282	$225.35	$7,049,449
Apr-13	69,000	48,300	$214.22	$10,346,938	31,880	30,969	$225.35	$6,978,955	31,880	30,969	$225.35	$6,978,955
May-13	69,000	48,300	$214.22	$10,346,938	31,561	30,660	$225.35	$6,909,165	31,561	30,660	$225.35	$6,909,165
Jun-13	69,000	48,300	$214.22	$10,346,938	31,245	30,353	$225.35	$6,840,074	31,245	30,353	$225.35	$6,840,074
Jul-13	69,000	48,300	$214.22	$10,346,938	31,245	30,353	$225.35	$6,840,074	31,245	30,353	$225.35	$6,840,074
Aug-13	69,000	48,300	$214.22	$10,346,938	31,245	30,353	$225.35	$6,840,074	31,245	30,353	$225.35	$6,840,074
Sep-13	69,000	48,300	$214.22	$10,346,938	31,245	30,353	$225.35	$6,840,074	31,245	30,353	$225.35	$6,840,074
Oct-13	69,000	48,300	$214.22	$10,346,938	31,245	30,353	$225.35	$6,840,074	31,245	30,353	$225.35	$6,840,074
Nov-13	69,000	48,300	$214.22	$10,346,938	31,245	30,353	$225.35	$6,840,074	31,245	30,353	$225.35	$6,840,074
Dec-13	69,000	48,300	$214.22	$10,346,938	31,245	30,353	$225.35	$6,840,074	31,245	30,353	$225.35	$6,840,074
CY 2011	61,875	43,313	$184.00	$95,634,000	41,368	38,128	$197.62	$90,383,201	40,602	37,185	$198.61	$90,349,848
CY 2012	69,000	48,300	$203.44	$117,913,824	35,095	34,093	$212.99	$87,130,359	36,011	33,267	$203.64	$85,614,727
CY 2013	69,000	48,300	$214.22	$124,163,257	31,645	30,742	$225.35	$83,131,323	31,645	30,742	$225.35	$83,131,323
Average					36,036	34,321			36,086	33,731		

December Projected Citizenship/Income Transition Eligible Caseload Adjustment	
MCS-DL	88.9%
MCS-ADATSA	98.1%
Basic Health	70.0%

Actual Citizenship/Income Transition Eligible Caseload Adjustment	
MCS-DL	97.9%
MCS-ADATSA	99.9%
Basic Health	72.5%

(Based on enrollment for Jan-Feb, which included sizeable numbers of Transition Eligibles and non-Transition Eligibles.)

Actuals
Projections

Medical Care Services (Disability Lifeline) - Transitional Bridge CY 2011-2013 Budget Neutrality Tracking (Annual Report March 2012)

	December 2010 STC Estimates				July 2011 Revised Estimates				Rolling Actuals			
DATE	CFC Nov 2010 Forecasted Caseload	Waiver Enrollment	Budget Neutrality Per-Capita	Total Budget Neutrality Expenditures	CFC Mar 2011 Forecasted Caseload	Waiver Enrollment	Budget Neutrality Per-Capita	Total Budget Neutrality Expenditures	Caseload	Waiver Enrollment	Per-Capita	Total Expenditures
Jan-11	17,553	15,613	$657.57	$10,266,938	17,968	17,585	$657.57	$11,563,134	18,011	17,626	$561.76	$9,901,632
Feb-11	17,448	15,520	$657.57	$10,205,390	17,863	17,482	$657.57	$11,495,416	17,669	17,293	$537.41	$9,293,466
Mar-11	17,494	15,561	$657.57	$10,232,594	17,910	17,527	$657.57	$11,525,347	17,438	17,065	$594.18	$10,139,686
Apr-11	17,275	15,366	$657.57	$10,104,435	17,690	17,313	$657.57	$11,384,343	17,209	16,854	$565.28	$9,527,263
May-11	17,194	15,294	$657.57	$10,057,108	17,610	17,234	$657.57	$11,332,272	17,120	16,773	$594.68	$9,974,518
Jun-11	17,069	15,183	$657.57	$9,983,855	17,484	17,111	$657.57	$11,251,676	17,160	16,794	$590.58	$9,918,185
Jul-11	17,104	15,214	$657.57	$10,004,171	17,519	17,145	$657.57	$11,274,030	16,856	16,491	$606.00	$9,993,497
Aug-11	17,144	15,249	$657.57	$10,027,373	17,559	17,184	$657.57	$11,299,557	16,879	16,512	$617.30	$10,192,807
Sep-11	17,195	15,295	$657.57	$10,057,206	17,610	17,234	$657.57	$11,332,380	16,734	16,374	$606.46	$9,930,129
Oct-11	17,249	15,343	$657.57	$10,089,082	17,664	17,287	$657.57	$11,367,451	16,059	15,696	$610.17	$9,577,257
Nov-11	17,316	15,403	$657.57	$10,128,492	17,732	17,353	$657.57	$11,410,811	13,611	13,311	$657.57	$8,752,908
Dec-11	17,390	15,468	$657.57	$10,171,289	17,805	17,425	$657.57	$11,457,898	12,316	12,056	$657.57	$7,927,658
Jan-12	17,468	15,538	$692.42	$10,758,953	17,884	17,502	$692.42	$12,118,622	11,119	10,896	$692.42	$7,544,616
Feb-12	17,551	15,612	$692.42	$10,809,952	17,966	17,583	$692.42	$12,174,732	10,390	10,183	$692.42	$7,050,920
Mar-12	17,637	15,688	$692.42	$10,862,860	18,052	17,667	$692.42	$12,232,943	10,839	10,608	$692.42	$7,344,923
Apr-12	17,731	15,772	$692.42	$10,920,900	18,147	17,759	$692.42	$12,296,800	10,652	10,425	$692.42	$7,218,205
May-12	17,830	15,860	$692.42	$10,981,879	18,246	17,856	$692.42	$12,363,891	10,541	10,316	$692.42	$7,142,987
Jun-12	17,938	15,956	$692.42	$11,048,139	18,353	17,961	$692.42	$12,436,793	10,473	10,249	$692.42	$7,096,908
Jul-12	18,049	16,054	$692.42	$11,116,309	18,464	18,070	$692.42	$12,511,795	10,433	10,210	$692.42	$7,069,802
Aug-12	18,162	16,155	$692.42	$11,185,782	18,577	18,180	$692.42	$12,588,232	10,409	10,187	$692.42	$7,053,539
Sep-12	18,274	16,255	$692.42	$11,255,201	18,689	18,290	$692.42	$12,664,608	10,394	10,172	$692.42	$7,043,374
Oct-12	18,387	16,355	$692.42	$11,324,584	18,802	18,401	$692.42	$12,740,945	10,386	10,164	$692.42	$7,037,953
Nov-12	18,499	16,455	$692.42	$11,393,913	18,915	18,511	$692.42	$12,817,224	10,380	10,158	$692.42	$7,033,887
Dec-12	18,612	16,555	$692.42	$11,463,231	19,027	18,621	$692.42	$12,893,489	10,377	10,155	$692.42	$7,031,854
Jan-13	18,724	16,655	$729.12	$12,143,751	19,140	18,731	$729.12	$13,657,127	10,375	10,154	$729.12	$7,403,115
Feb-13	18,837	16,755	$729.12	$12,216,721	19,252	18,841	$729.12	$13,737,410	10,374	10,153	$729.12	$7,402,402
Mar-13	18,950	16,856	$729.12	$12,289,692	19,365	18,951	$729.12	$13,817,695	10,374	10,153	$729.12	$7,402,402
Apr-13	19,062	16,956	$729.12	$12,362,672	19,477	19,061	$729.12	$13,897,990	10,373	10,152	$729.12	$7,401,688
May-13	19,175	17,056	$729.12	$12,435,641	19,590	19,171	$729.12	$13,978,273	10,373	10,152	$729.12	$7,401,688
Jun-13	19,287	17,156	$729.12	$12,508,611	19,702	19,282	$729.12	$14,058,556	10,373	10,152	$729.12	$7,401,688
Jul-13	19,399	17,256	$729.12	$12,581,419	19,814	19,391	$729.12	$14,138,662	10,373	10,152	$729.12	$7,401,688
Aug-13	19,513	17,356	$729.12	$12,654,886	19,928	19,502	$729.12	$14,219,493	10,373	10,152	$729.12	$7,401,688
Sep-13	19,625	17,456	$729.12	$12,727,693	20,040	19,612	$729.12	$14,299,597	10,373	10,152	$729.12	$7,401,688
Oct-13	19,737	17,556	$729.12	$12,800,500	20,152	19,722	$729.12	$14,379,702	10,373	10,152	$729.12	$7,401,688
Nov-13	19,849	17,656	$729.12	$12,873,309	20,265	19,832	$729.12	$14,459,808	10,373	10,152	$729.12	$7,401,688
Dec-13	19,963	17,757	$729.12	$12,946,776	20,378	19,943	$729.12	$14,540,639	10,373	10,152	$729.12	$7,401,688
CY 2011	17,286	15,376	$657.57	$121,327,934	17,701	17,323	$657.57	$136,694,315	16,422	16,070	$599.91	$115,129,006
CY 2012	18,012	16,021	$692.42	$133,121,702	18,427	18,033	$692.42	$149,840,074	10,533	10,310	$692.42	$85,668,968
CY 2013	19,343	17,206	$729.12	$150,541,672	19,759	19,337	$729.12	$169,184,952	10,373	10,152	$729.12	$88,823,114
Average					18,629	18,231			12,443	12,178		

December Projected Citizenship/Income Transition Eligible Caseload Adjustment	
MCS-DL	88.9%
MCS-ADATSA	98.1%
Basic Health	70.0%

Actual Citizenship/Income Transition Eligible Caseload Adjustment	
MCS-DL	97.9%
MCS-ADATSA	99.9%
Basic Health	72.5%

(Based on enrollment for Jan-Feb, which included sizeable numbers of Transition Eligibles and non-Transition Eligibles.)

Actuals
Projections

Medical Care Services (ADATSA) - Transitional Bridge CY 2011-2013 Budget Neutrality Tracking (Annual Report March 2012)

	December 2010 STC Estimates				July 2011 Revised Estimates				Rolling Actuals			
DATE	CFC Nov 2010 Forecasted Caseload	Waiver Enrollment	Budget Neutrality Per-Capita	Total Budget Neutrality Expenditures	CFC Mar 2011 Forecasted Caseload	Waiver Enrollment	Budget Neutrality Per-Capita	Total Budget Neutrality Expenditures	Caseload	Waiver Enrollment	Per-Capita	Total Expenditures
Jan-11	3,952	3,876	$469.94	$1,821,557	4,184	4,180	$469.94	$1,964,248	4,197	4,196	$426.98	$1,791,622
Feb-11	3,974	3,898	$469.94	$1,831,625	4,184	4,180	$469.94	$1,964,248	4,202	4,198	$384.92	$1,615,901
Mar-11	4,126	4,046	$469.94	$1,901,342	4,184	4,180	$469.94	$1,964,248	4,256	4,247	$442.10	$1,877,611
Apr-11	4,095	4,016	$469.94	$1,887,207	4,184	4,180	$469.94	$1,964,248	4,211	4,204	$429.65	$1,806,245
May-11	4,069	3,991	$469.94	$1,875,327	4,184	4,180	$469.94	$1,964,248	4,218	4,212	$430.33	$1,812,558
Jun-11	4,011	3,934	$469.94	$1,848,663	4,184	4,180	$469.94	$1,964,248	4,204	4,196	$390.72	$1,639,461
Jul-11	3,975	3,898	$469.94	$1,831,906	4,184	4,180	$469.94	$1,964,248	4,134	4,127	$392.38	$1,619,333
Aug-11	3,955	3,879	$469.94	$1,822,856	4,184	4,180	$469.94	$1,964,248	4,114	4,103	$432.54	$1,774,710
Sep-11	3,937	3,861	$469.94	$1,814,679	4,184	4,180	$469.94	$1,964,248	4,149	4,139	$432.14	$1,788,608
Oct-11	4,000	3,923	$469.94	$1,843,645	4,184	4,180	$469.94	$1,964,248	4,127	4,117	$398.45	$1,640,421
Nov-11	3,933	3,857	$469.94	$1,812,389	4,184	4,180	$469.94	$1,964,248	4,178	4,167	$469.94	$1,958,250
Dec-11	3,928	3,853	$469.94	$1,810,532	4,184	4,180	$469.94	$1,964,248	4,231	4,222	$469.94	$1,984,097
Jan-12	3,952	3,876	$573.27	$2,222,067	4,184	4,180	$573.27	$2,396,132	4,196	4,186	$573.27	$2,399,708
Feb-12	3,974	3,898	$573.27	$2,234,349	4,184	4,180	$573.27	$2,396,132	4,135	4,124	$573.27	$2,364,165
Mar-12	4,126	4,046	$573.27	$2,319,395	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Apr-12	4,095	4,016	$573.27	$2,302,152	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
May-12	4,069	3,991	$573.27	$2,287,660	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Jun-12	4,011	3,934	$573.27	$2,255,134	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Jul-12	3,975	3,898	$573.27	$2,234,691	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Aug-12	3,955	3,879	$573.27	$2,223,652	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Sep-12	3,937	3,861	$573.27	$2,213,678	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Oct-12	4,000	3,923	$573.27	$2,249,012	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Nov-12	3,933	3,857	$573.27	$2,210,884	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Dec-12	3,928	3,853	$573.27	$2,208,618	4,184	4,180	$573.27	$2,396,132	4,184	4,180	$573.27	$2,396,132
Jan-13	3,952	3,876	$603.65	$2,339,837	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Feb-13	3,974	3,898	$603.65	$2,352,769	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Mar-13	4,126	4,046	$603.65	$2,442,323	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Apr-13	4,095	4,016	$603.65	$2,424,166	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
May-13	4,069	3,991	$603.65	$2,408,906	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Jun-13	4,011	3,934	$603.65	$2,374,656	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Jul-13	3,975	3,898	$603.65	$2,353,130	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Aug-13	3,955	3,879	$603.65	$2,341,506	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Sep-13	3,937	3,861	$603.65	$2,331,003	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Oct-13	4,000	3,923	$603.65	$2,368,210	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Nov-13	3,933	3,857	$603.65	$2,328,060	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
Dec-13	3,928	3,853	$603.65	$2,325,675	4,184	4,180	$603.65	$2,523,127	4,184	4,180	$603.65	$2,523,127
CY 2011	3,996	3,919	$469.94	$22,101,728	4,184	4,180	$469.94	$23,570,973	4,185	4,177	$425.01	$21,308,817
CY 2012	3,996	3,919	$573.27	$26,961,292	4,184	4,180	$573.27	$28,753,584	4,181	4,176	$573.27	$28,725,194
CY 2013	3,996	3,919	$603.65	$28,390,240	4,184	4,180	$603.65	$30,277,524	4,184	4,180	$603.65	$30,277,524
Average					4,184	4,180			4,184	4,178		

December Projected Citizenship/Income Transition Eligible Caseload Adjustment	
MCS-DL	88.9%
MCS-ADATSA	98.1%
Basic Health	70.0%

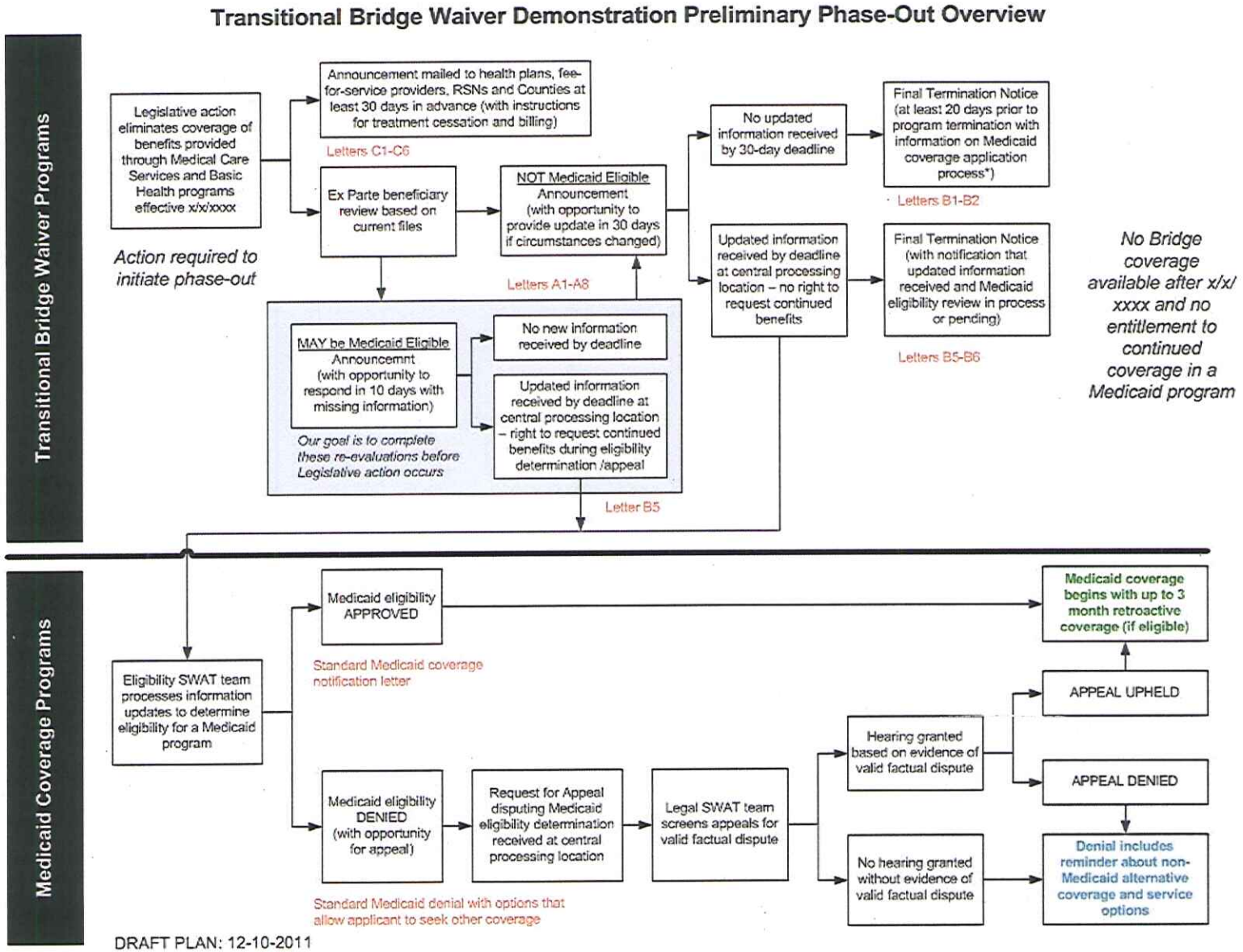
Actual Citizenship/Income Transition Eligible Caseload Adjustment	
MCS-DL	97.9%
MCS-ADATSA	99.9%
Basic Health	72.5%

(Based on enrollment for Jan-Feb, which included sizeable numbers of Transition Eligibles and non-Transition Eligibles.)

Actuals
Projections

Appendix F: Transition plan – Draft Preliminary Phase-Out Overview

System flow developed when the 2011 Legislative special session budgets contemplated elimination of Transitional Bridge waiver programs.



Appendix G: Primary Care Provider Survey

2010 Washington State and Regional Primary Care Physician Workforce

Results from 2011 Washington State Survey of Primary Care Physicians

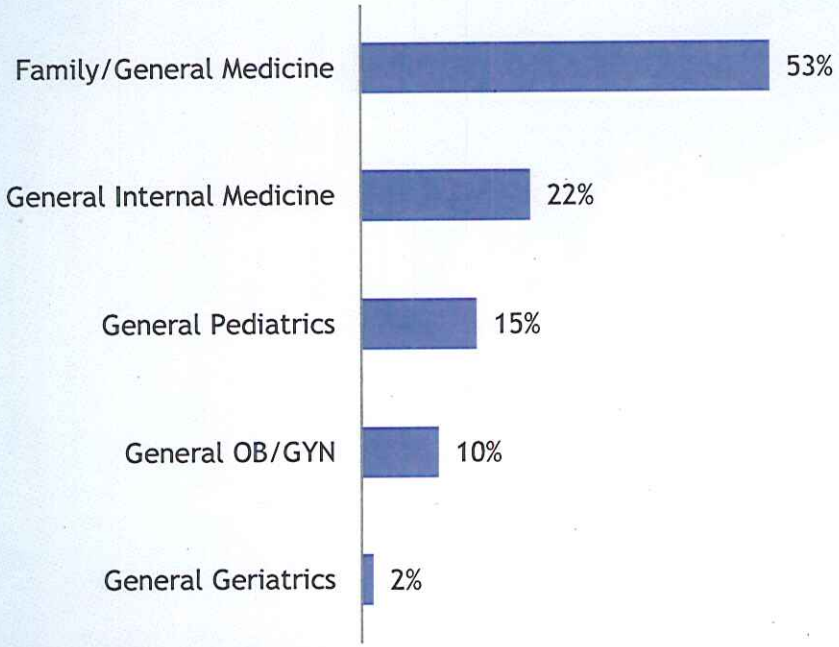
Survey Description

- Survey of Physicians in Primary Care Specialties
  - Family/General medicine
  - General internal medicine
  - General pediatrics
  - General OB/GYN
  - General Geriatrics
- Sample Data Source
  - AMA Physician Masterfile
  - 7,310 names
- Mail Survey
  - Three waves of mailing
  - Web interview option
- Data Collection in Summer and Fall of 2011
- 3,471 physicians completed the survey
  - Raw response rate – 47 percent
  - Adjusted response rate - 50 percent
  - Records for these physicians were given weights so they represent the original physician sample

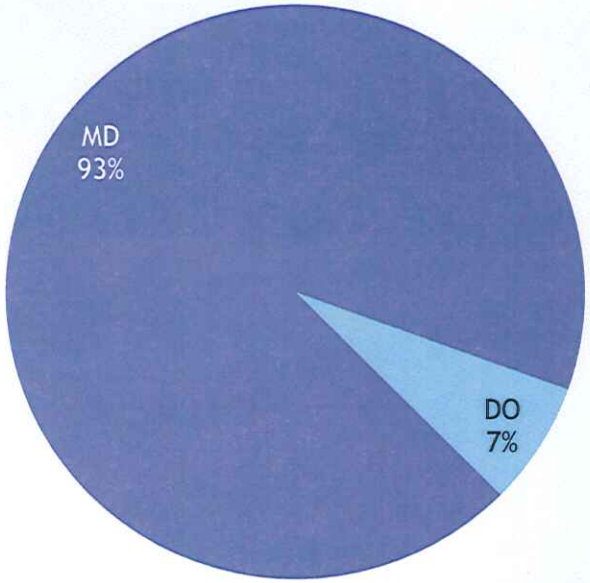
The Analysis File

- The analysis file consists of 2,659 physician survey records after excluding those:
  - Not engaged in direct patient care
  - Not in one of the targeted primary care specialties
  - Not practicing in Washington
- Representing 5,498 PCPs practicing in Washington

PCP Primary Specialties

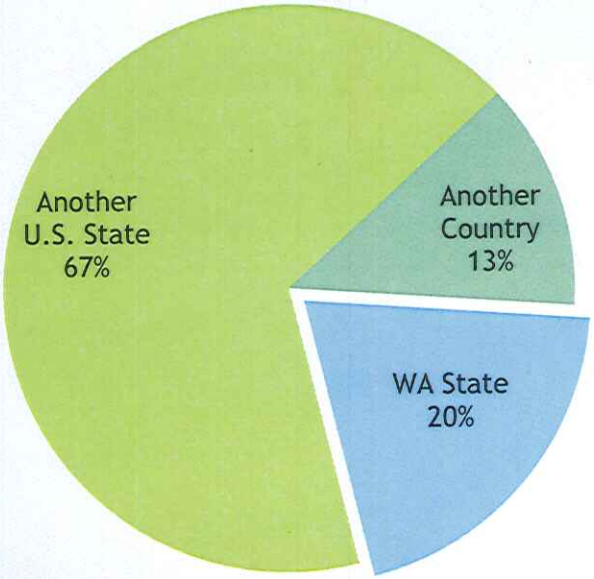


PCP Medical Degrees

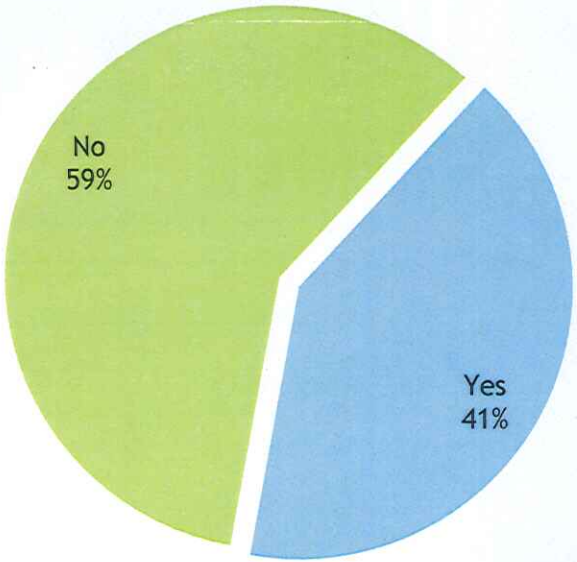


Primary Specialties and Medical Degrees

Location of Medical Education

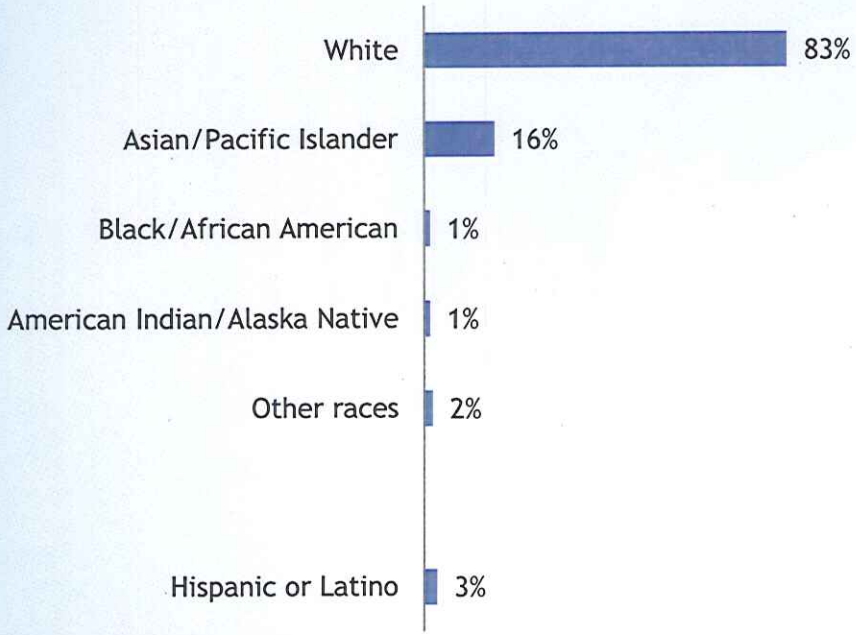


Ever Did Internship or Residency in Washington

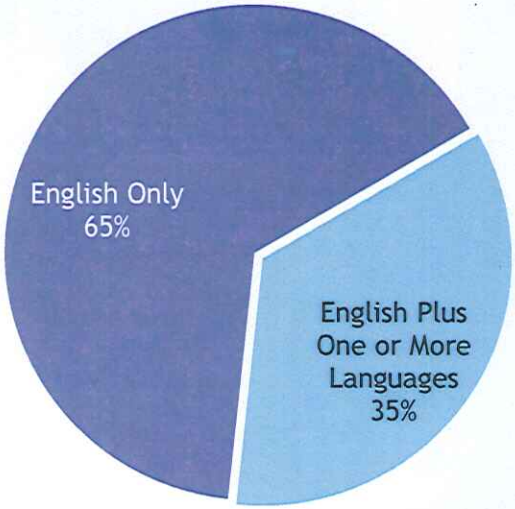


Location of Medical Education and Intern/Residency

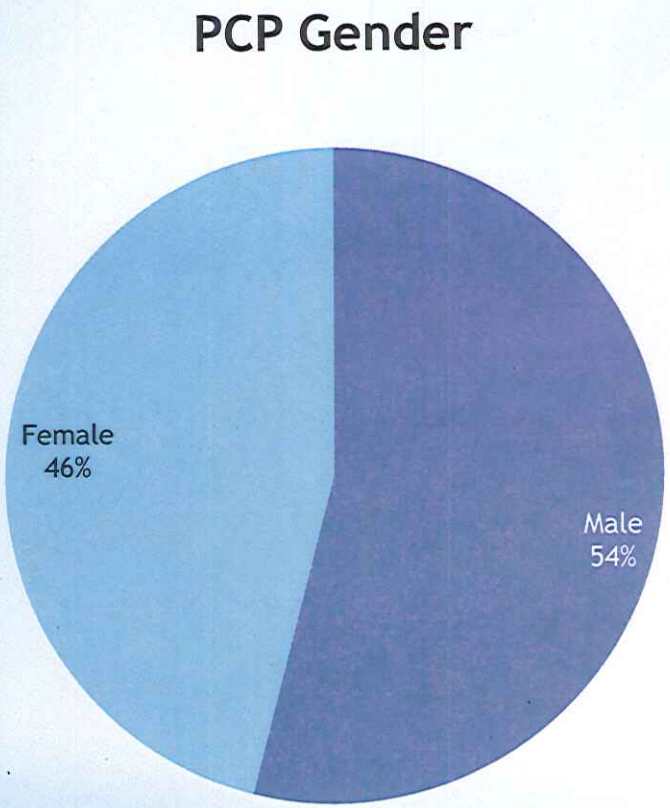
PCP Race and Hispanic Origin

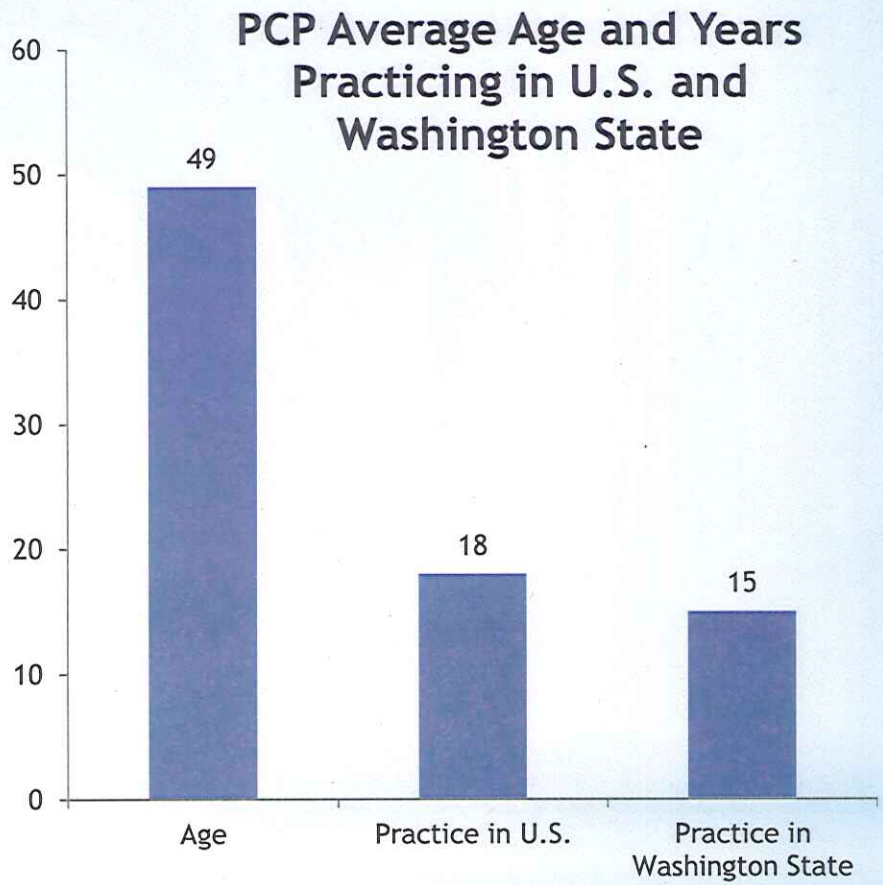


Multi-lingual PCPs



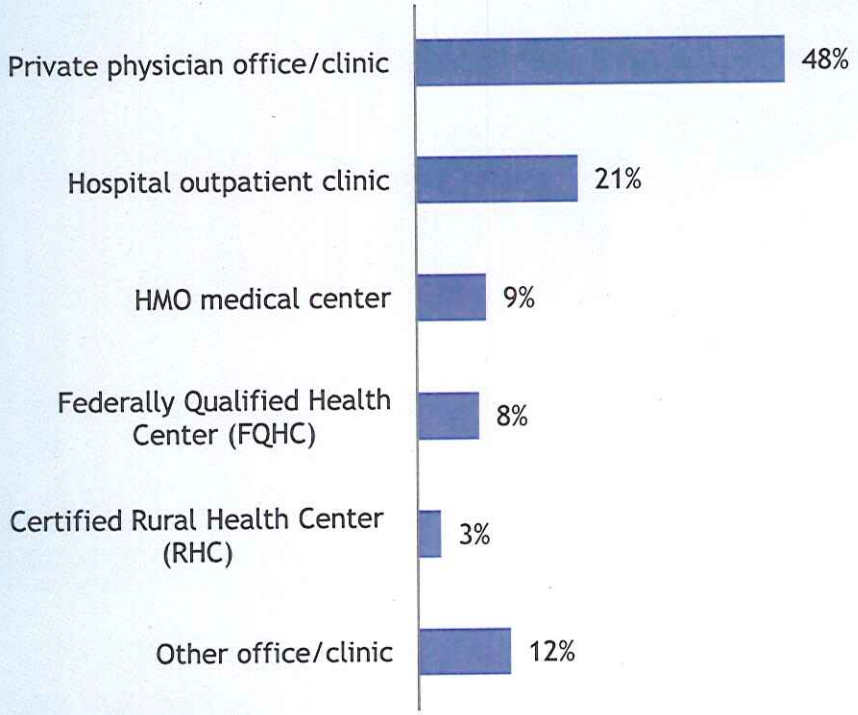
Race/Ethnicity and Languages Spoken



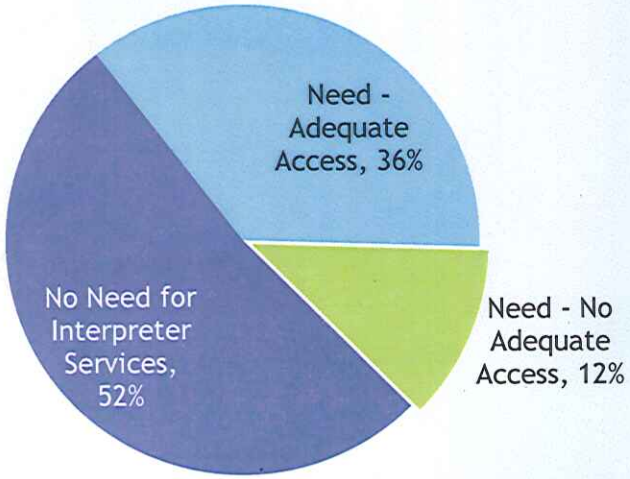


* PCP Gender, Age, and Years in Practice

PCP Practice Setting

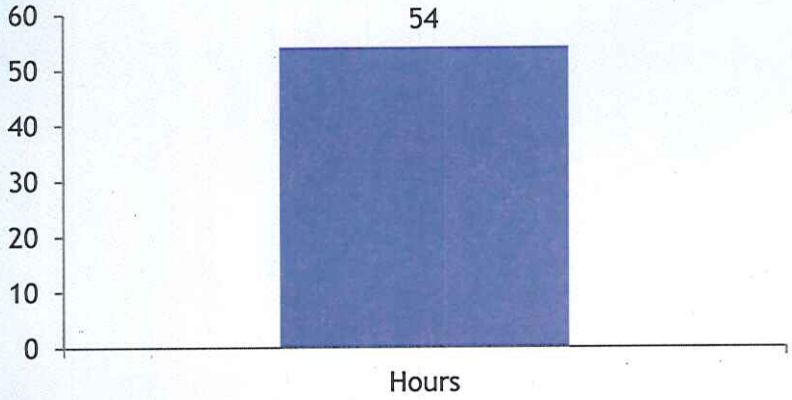


Practice in Need and With/Without Adequate Access to Interpreter Services

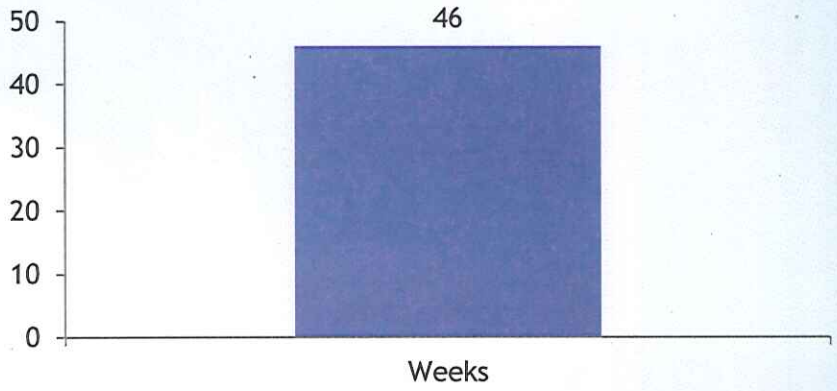


Practice Setting and Practice in Need for Interpreter Services

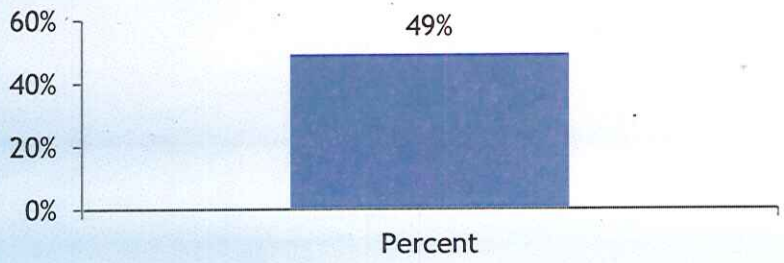
Hours of Work Per Week Per PCP



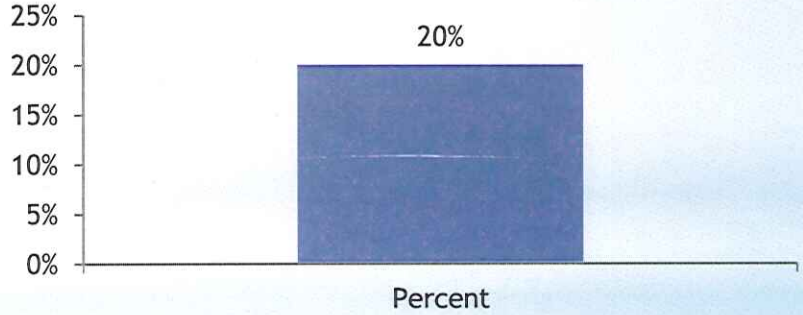
Weeks of Work in 2010 Per PCP



Percent PCPs Work Early Mornings, Evenings, and Weekends



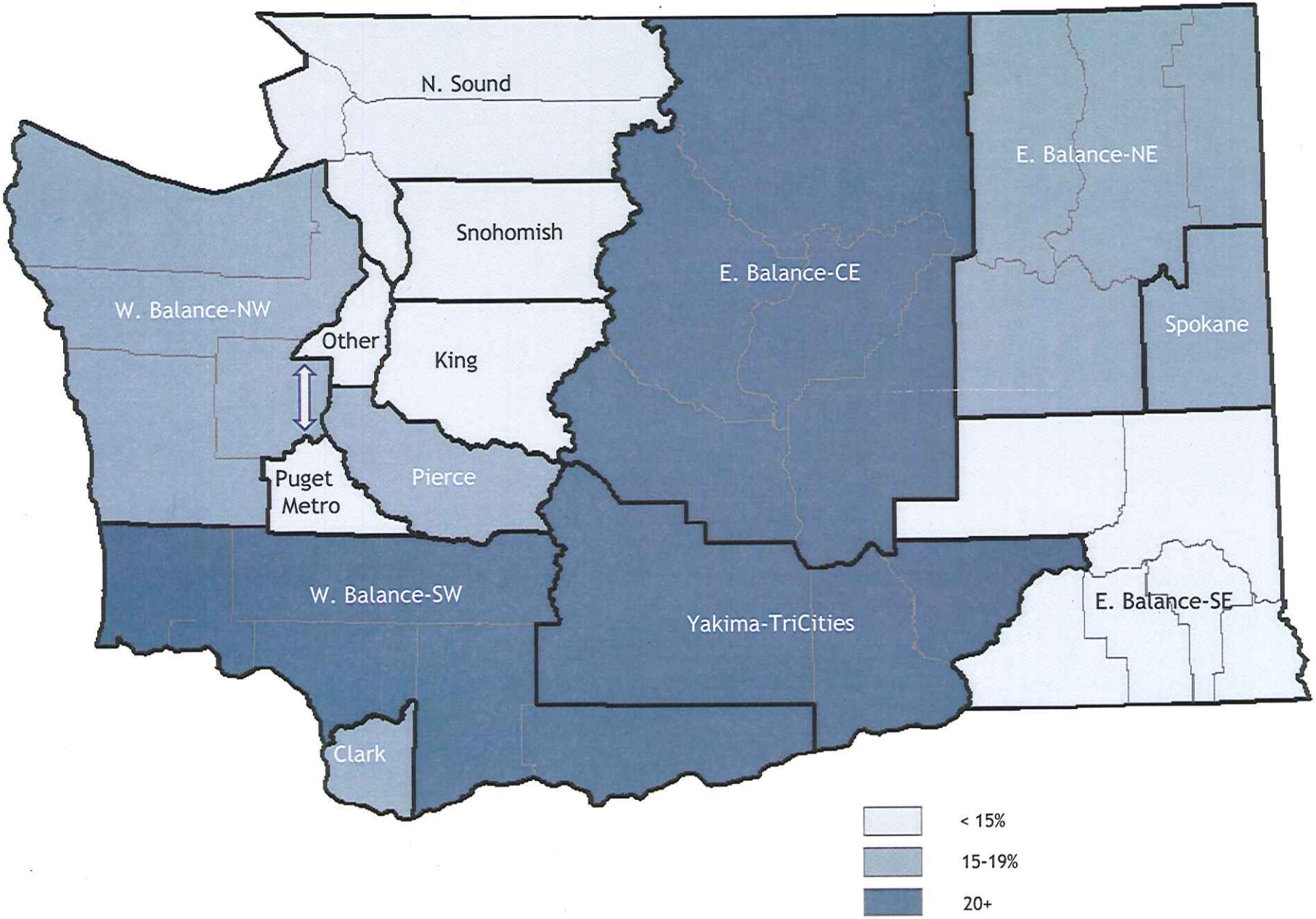
Plan to Retire within 5 Years



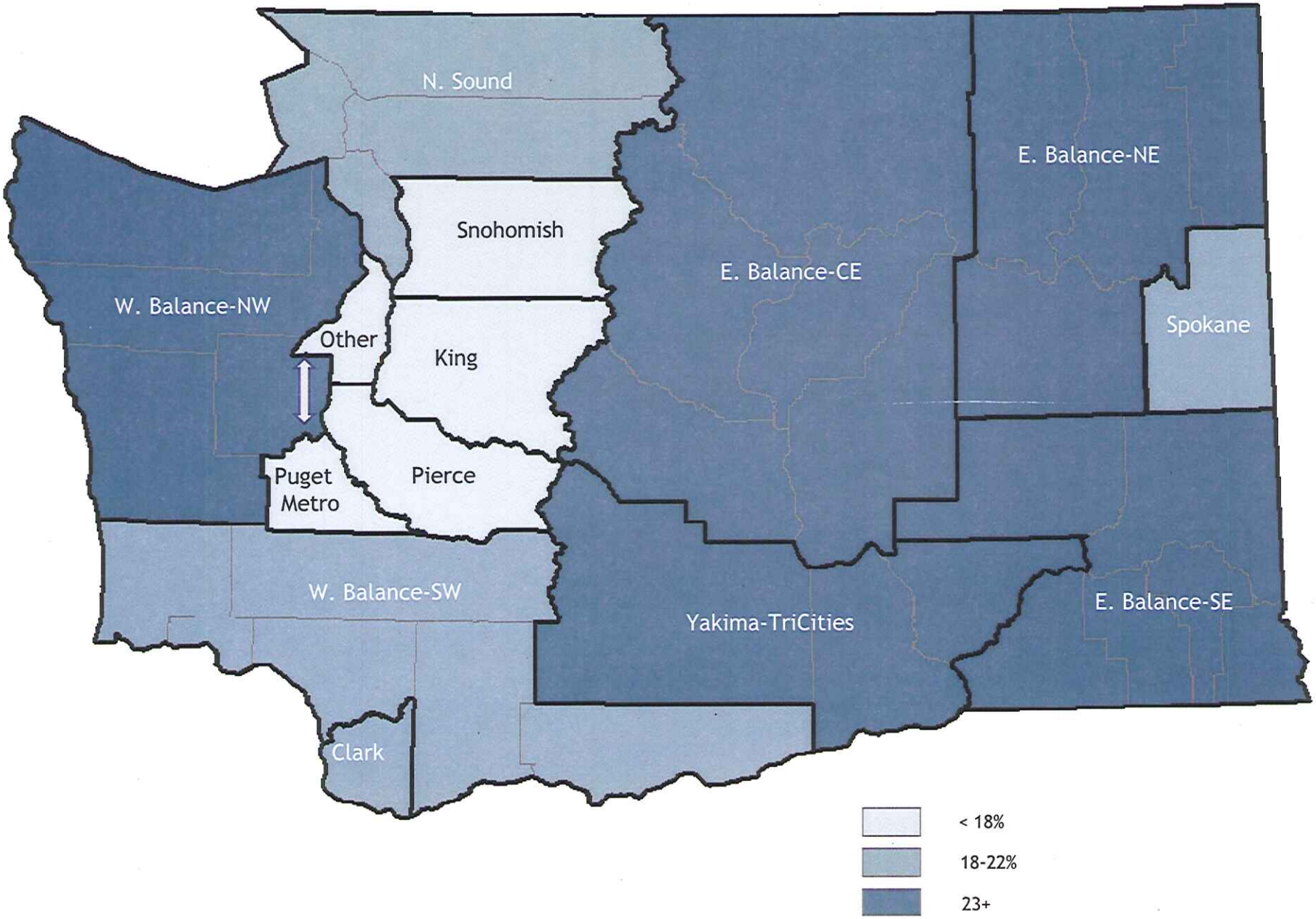
Work Time and Plan to Retire

Regional Differences in Select Factors Associated with PCP Services

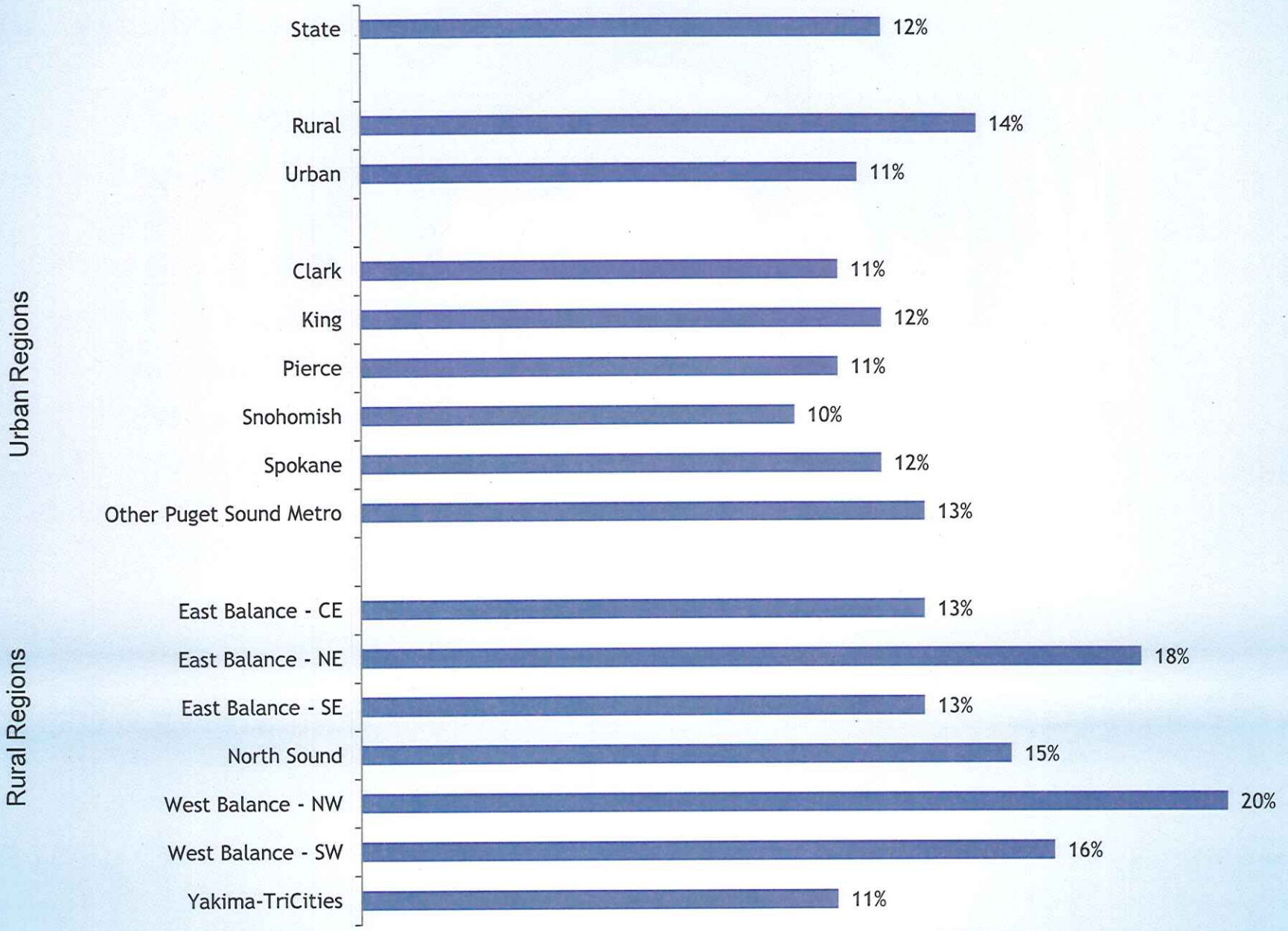
Percent of Population without Health Insurance Coverage



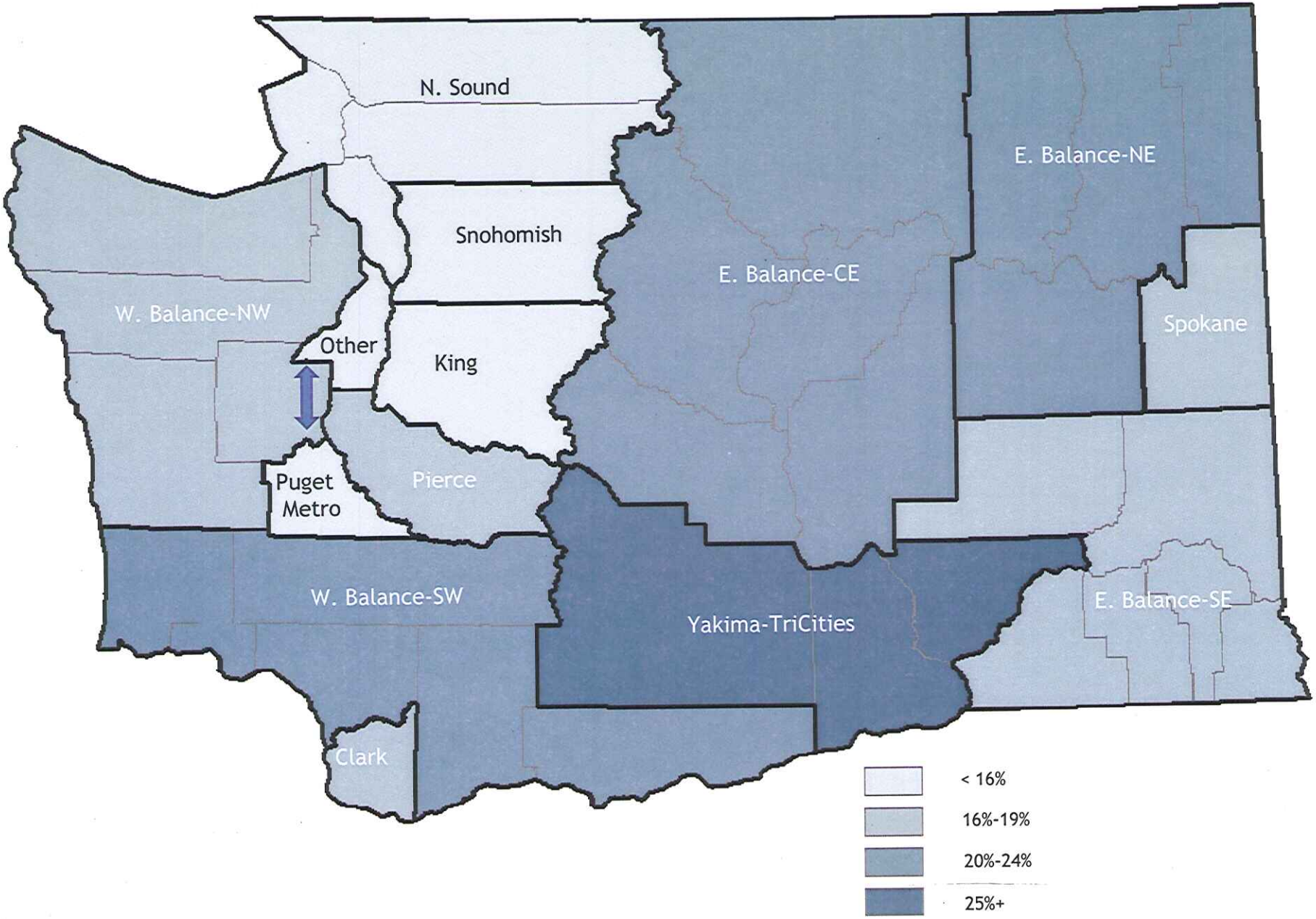
Percent of Population at or Below 138% of FPL



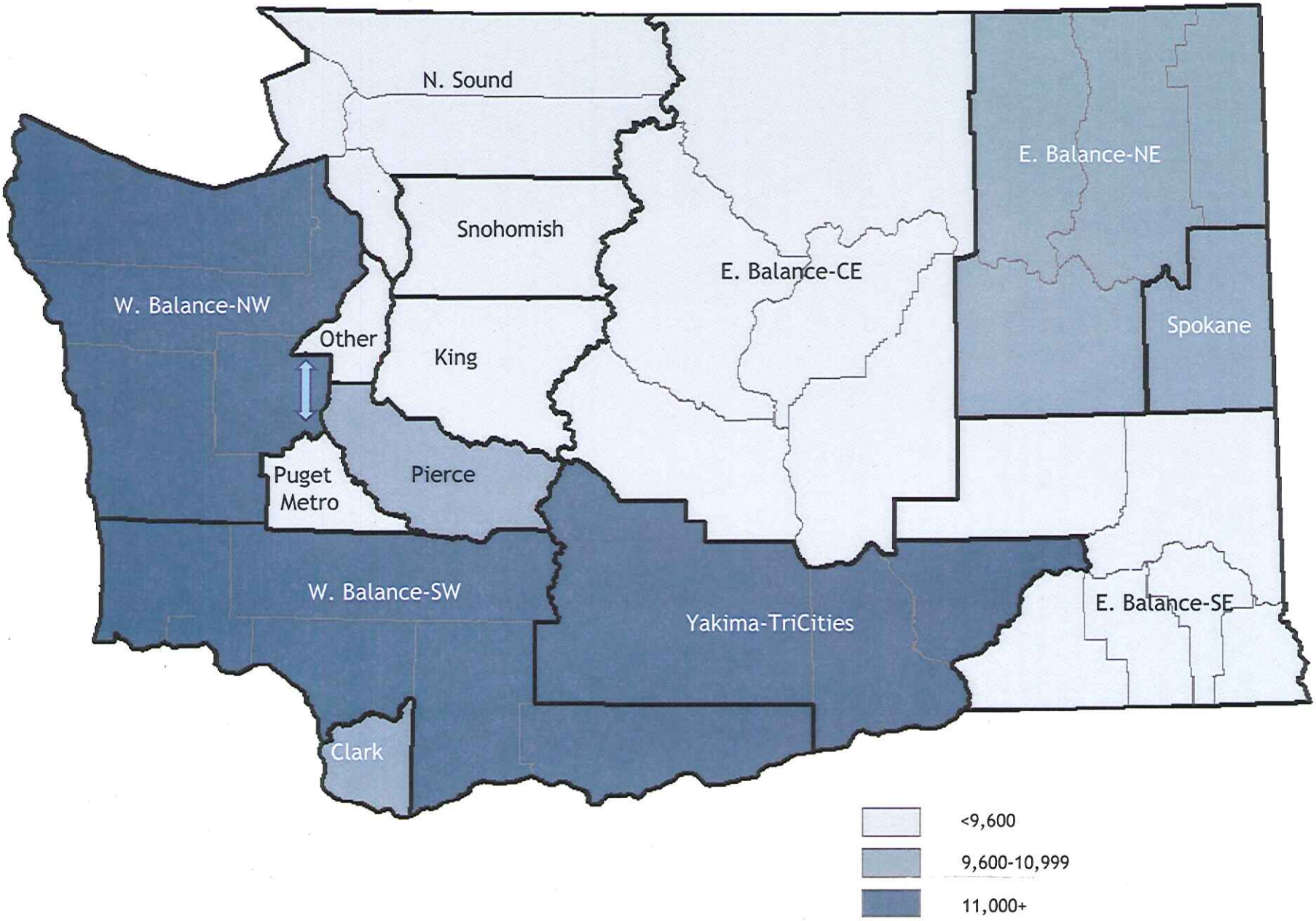
Percent Population Age 65 and Older



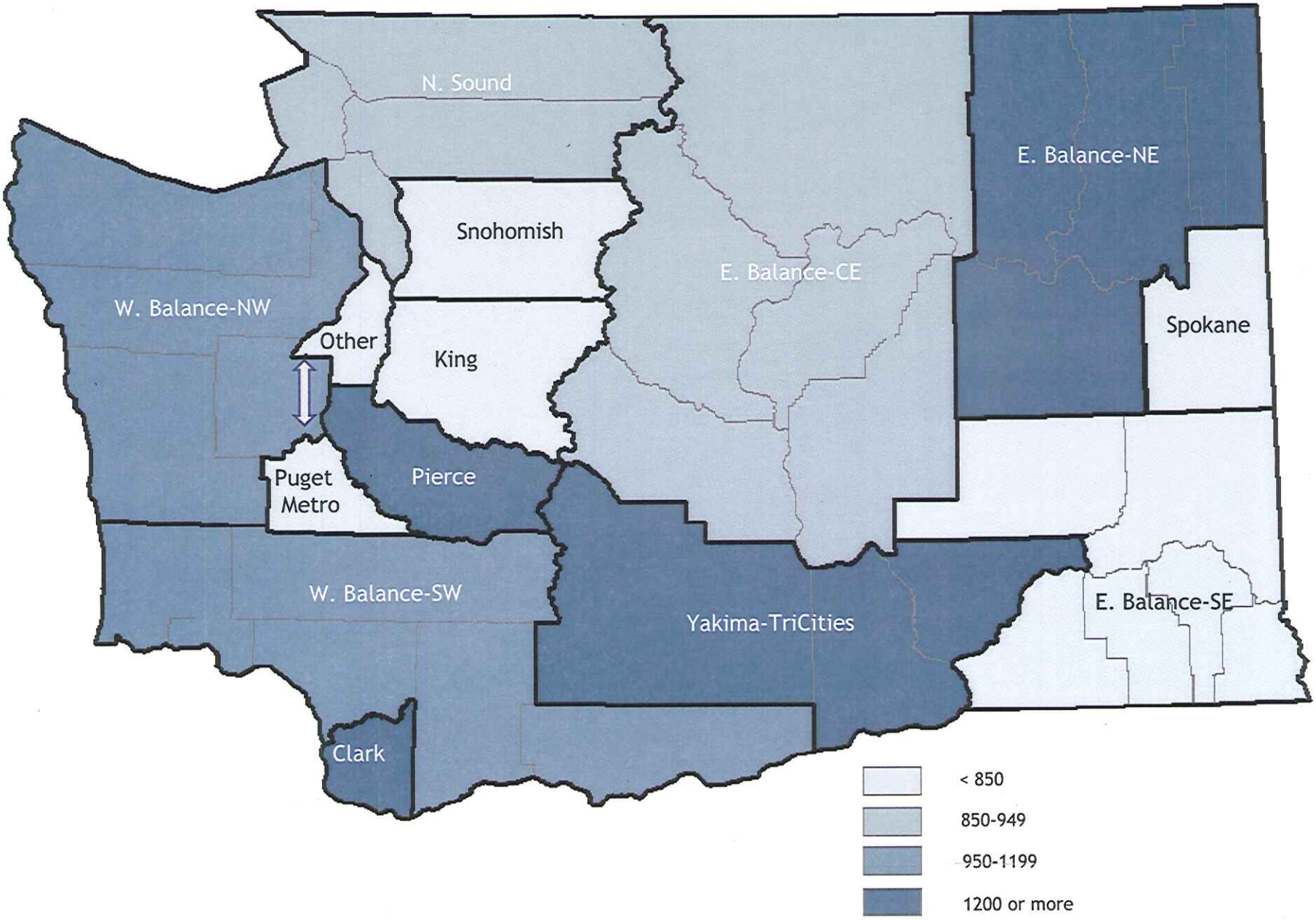
Percent of Population on Medicaid



Overall Hospital Stays Per 100,000 Residents



Avoidable Hospital Stays Per 100,000 Adult Residents

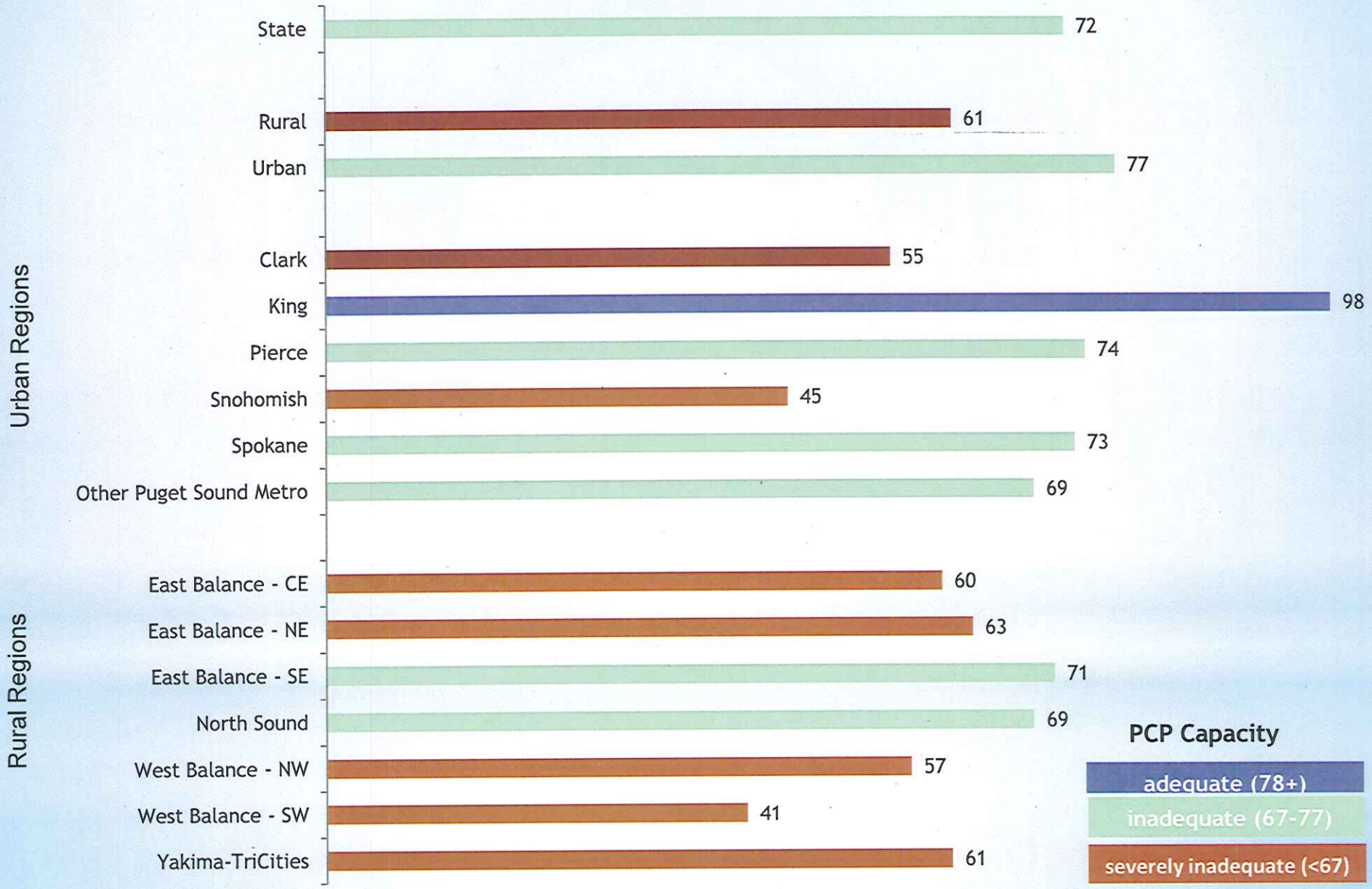


Regional PCP Workforce Differences

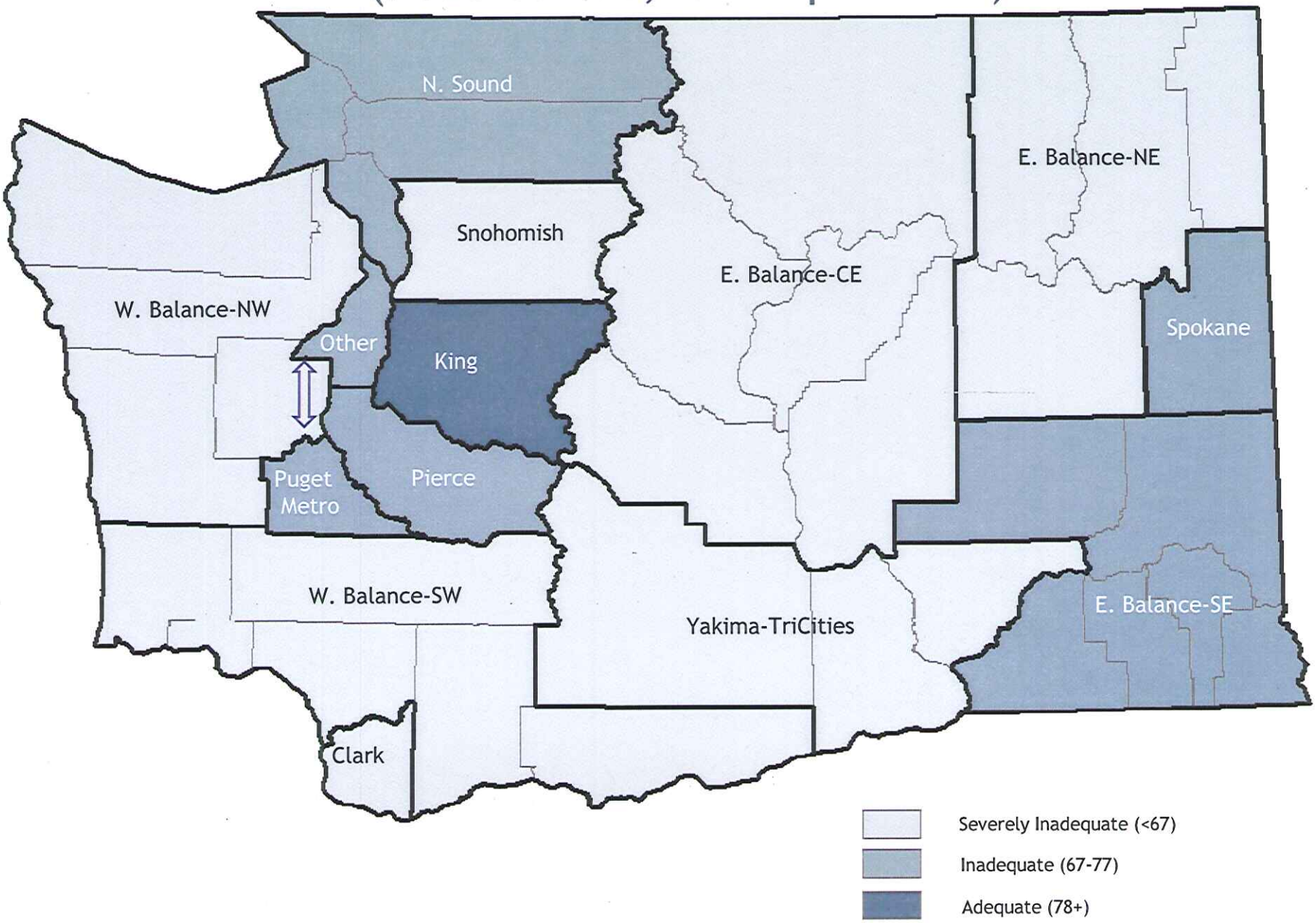
Average PCP Age

Percent Male PCPs

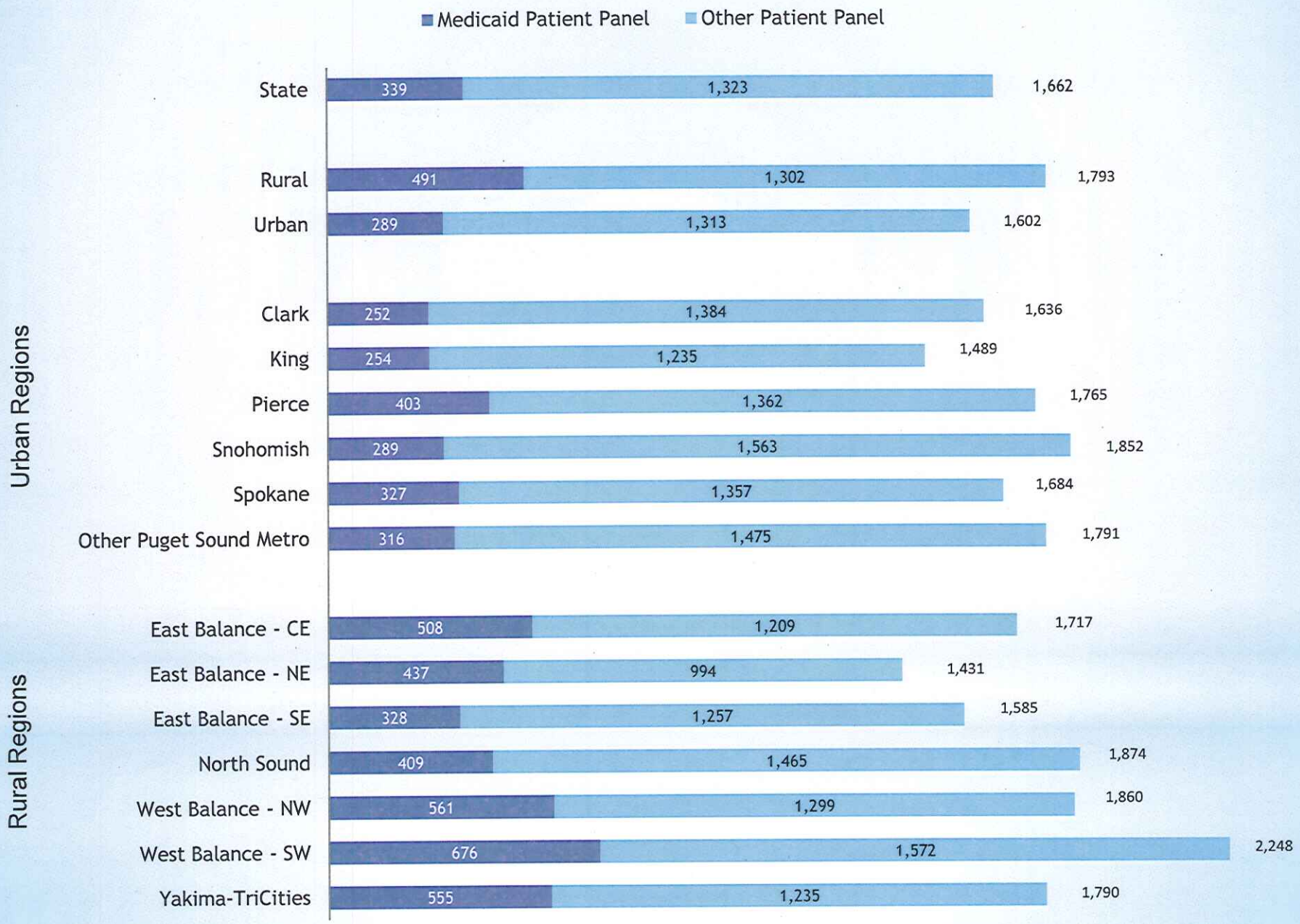
FTEs per 100,000 Population and PCP Adequacy Level



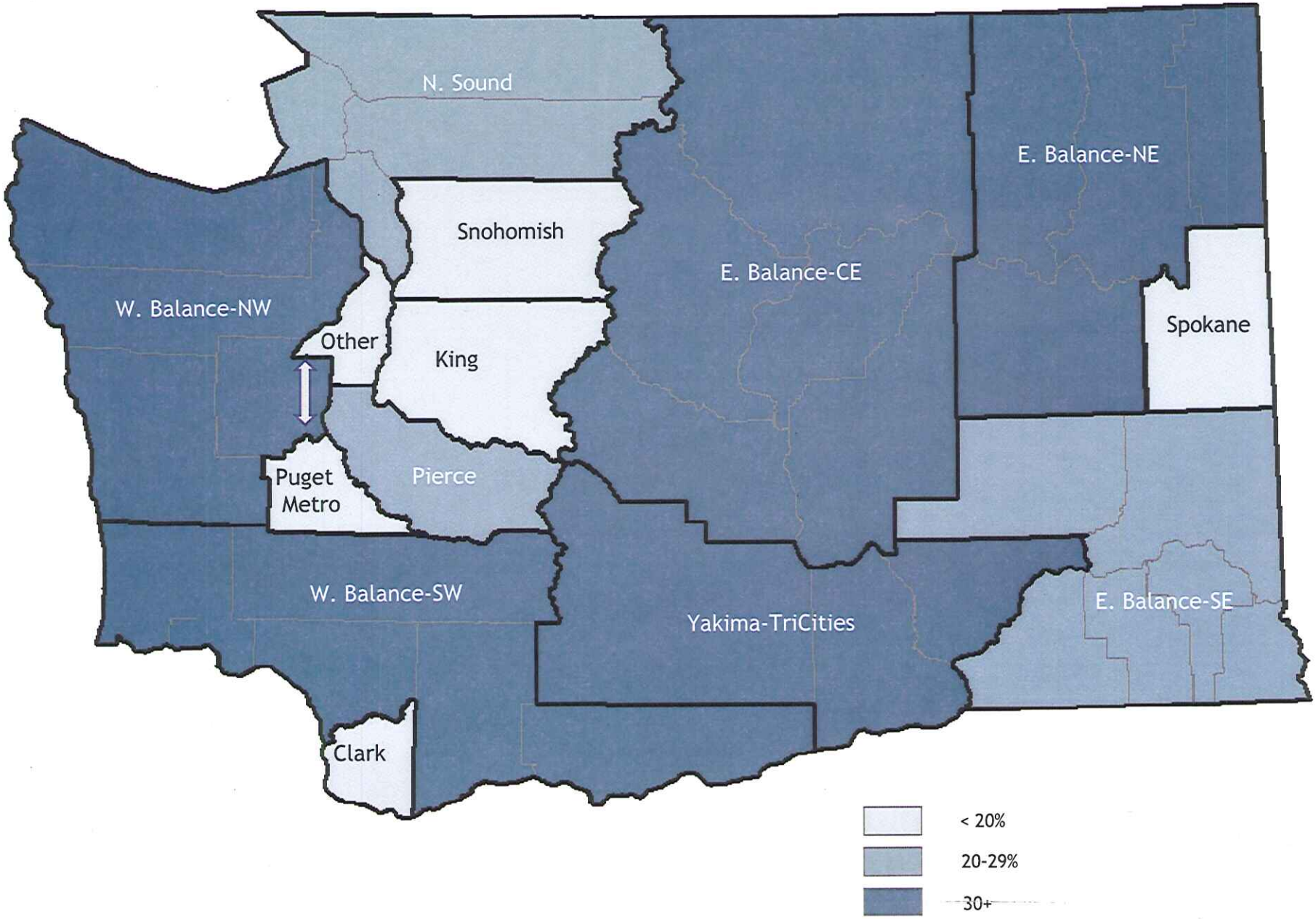
Level of PCP Adequacy
(FTEs to 100,000 Population)



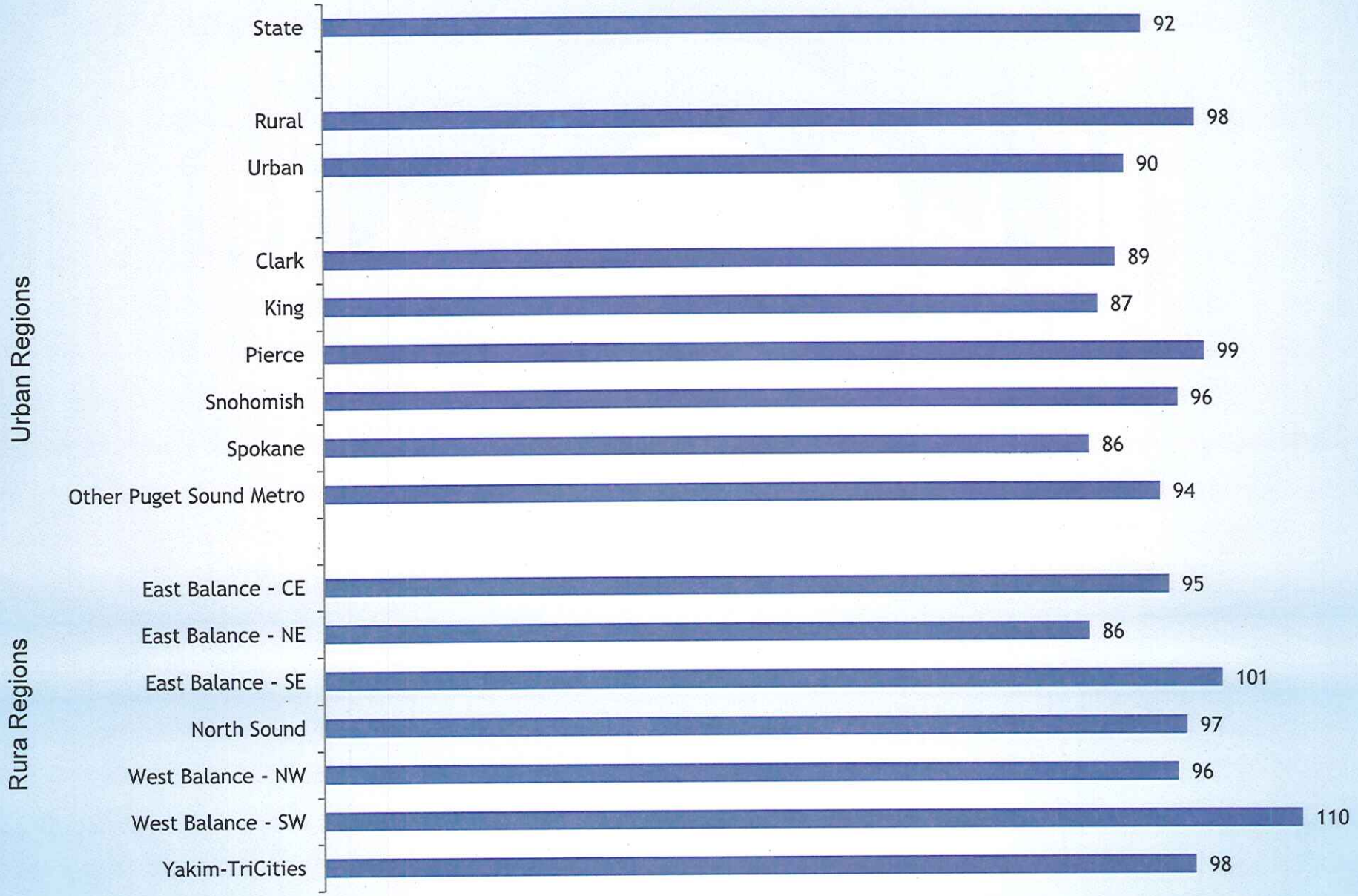
Average Patient Panel Per PCP



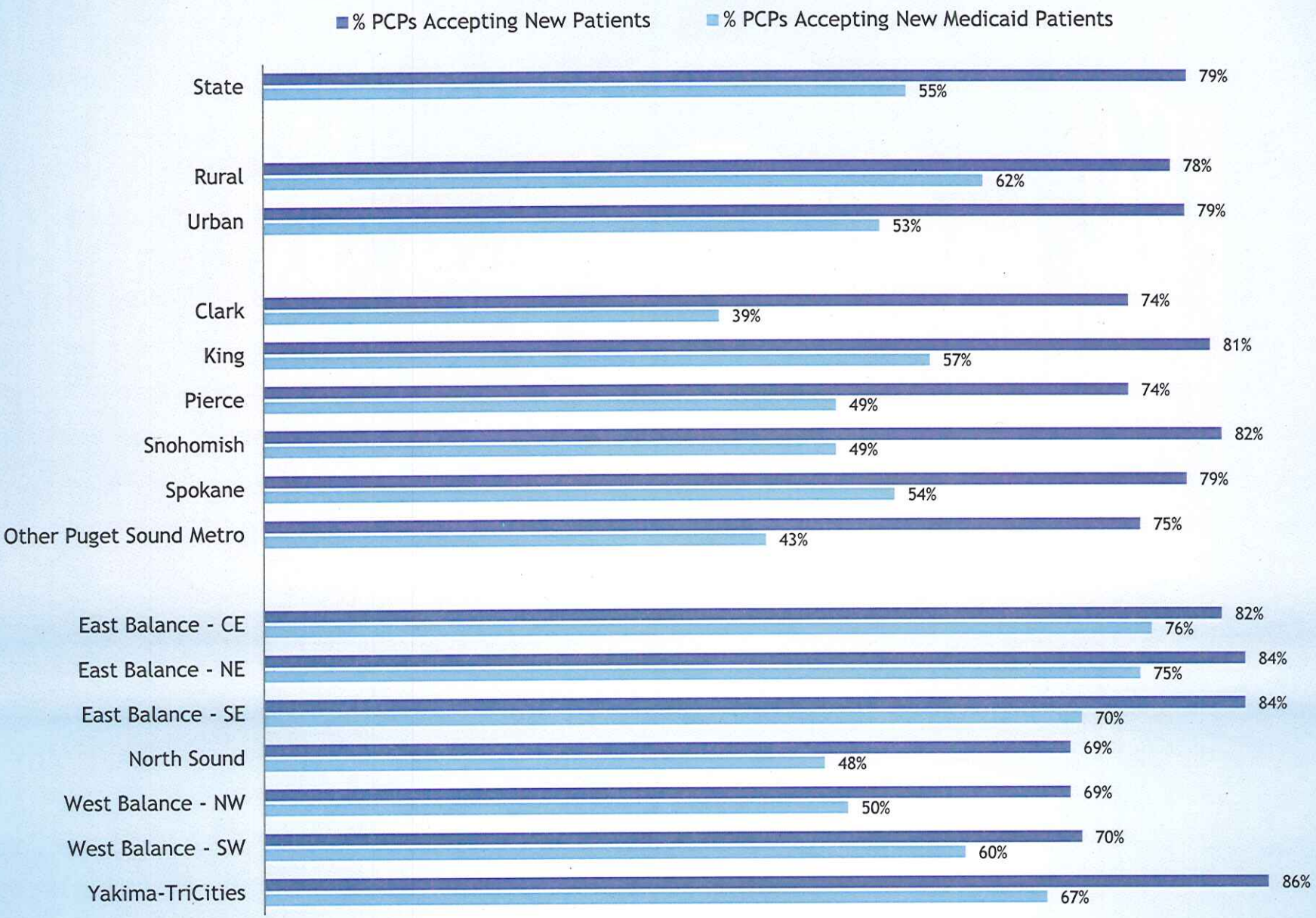
Percent Medicaid Patients of Total Patient Panel



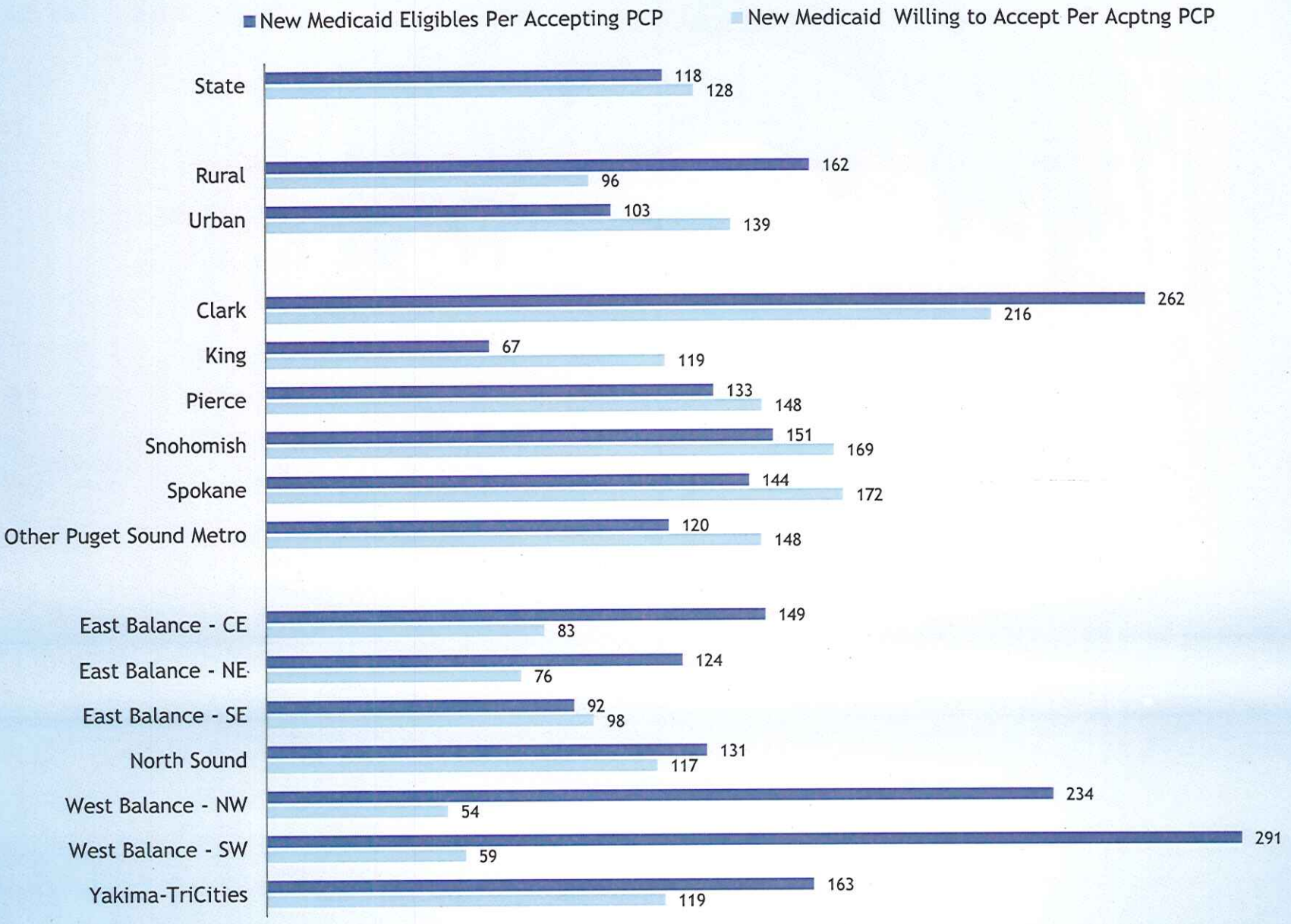
Average
Patient Visits Per PCP Per Week



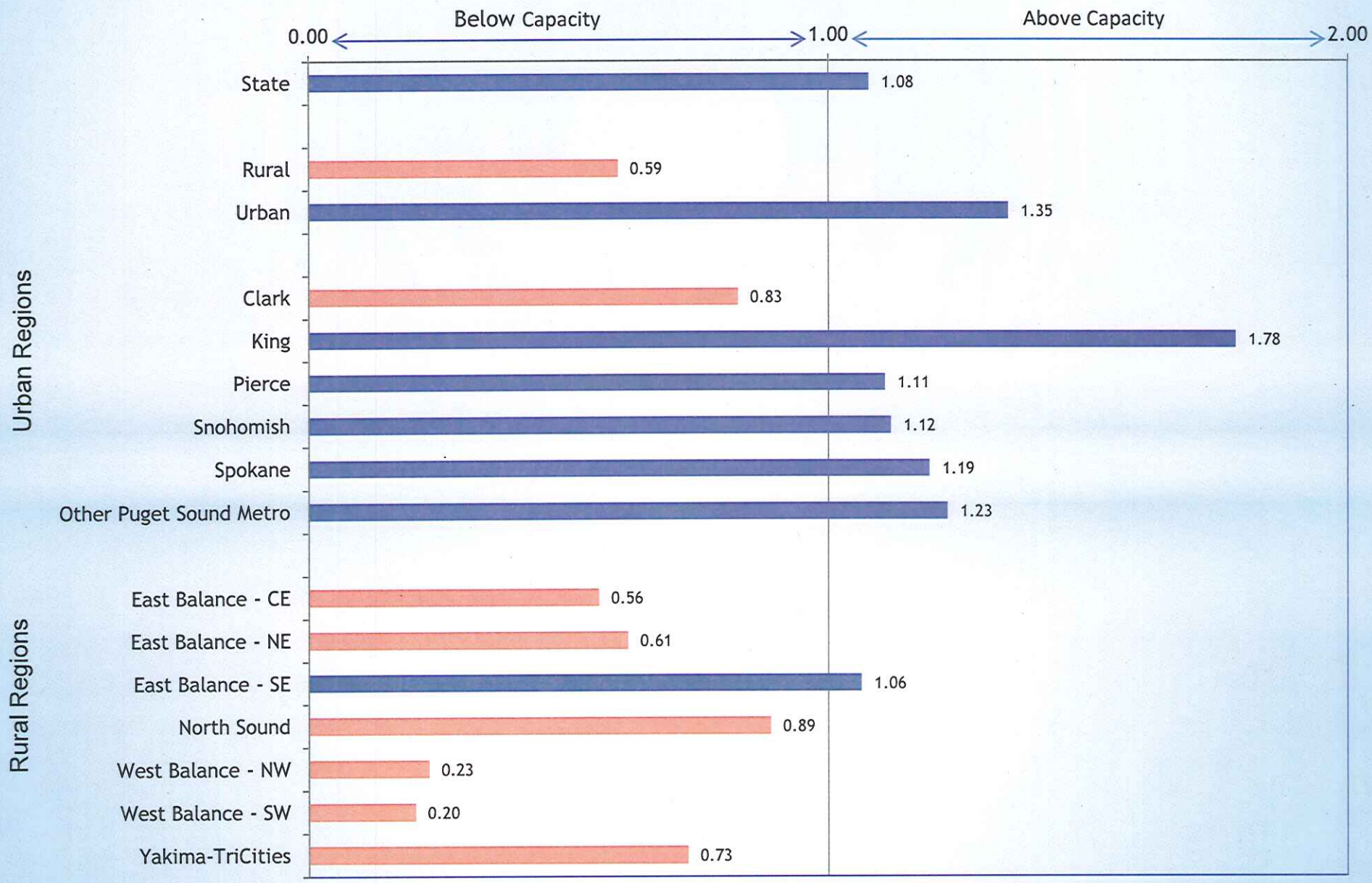
Percent PCPs Accepting New Patients and New Medicaid Patients



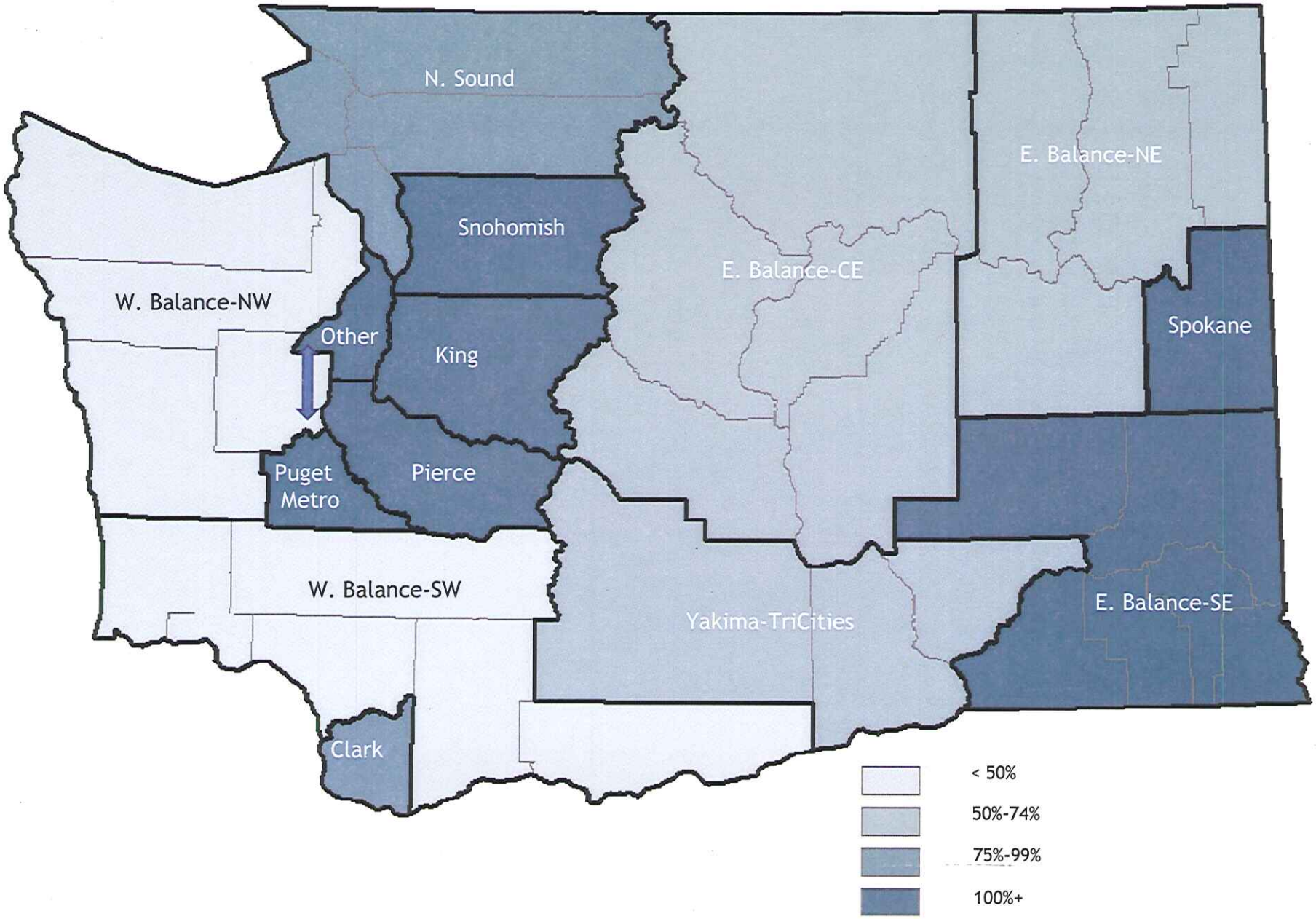
New Medicaid Eligibles and New Medicaid Patients PCPs Would Accept



Capacity to Absorb New Medicaid Eligibles



Capacity to Absorb Medicaid Expansion



- Statewide - PCP Workforce Inadequate
- Like many other states, while overall PCP shortage is an issue, the greater issue is the unbalanced regional distribution of PCPs
- Rural regions are facing greater challenges with overall PCP workforce capacity than urban regions
- Although PCP workforce is inadequate in most urban areas, the urban regions are expected to able to absorb those current uninsured but eligible for Medicaid under ACA
- However, rural regions, due to already high patient volumes and high proportions of current Medicaid patients, are expected to able to absorb only 60 percent of the uninsured eligible for Medicaid. Two rural regions in particular, West Balance-NW and West Balance-SW, will be able to absorb about only 20 percent of those uninsured as Medicaid patients.
- Rural regions are associated with higher rates, compared with urban regions, of factors linked to high PCP service need
- Washington's effort to provide adequate PCP workforce should focus on options to enhance rural PCP workforce.

Conclusions