

Washington State Health Care Authority

DESIGN TEAM MEETING SUMMARY

K-12 HEALTH BENEFITS PROJECT

THURSDAY, OCTOBER 25, 2011

HCA – EXEC CONF ROOM

1:00 PM – 2:00 PM

Purpose: To continue to review and refine the K-12 Consolidated system Financial modeling

Participants included Design Team, Project Support Team

Michael Arnis	√ Mary Fliss	Jim Stevenson
√ Tim Barclay	√ Annette Meyer	√ Peter Summerville
√ Linda Blankenship	Sharon Michael	√ John Williams
Richard Campbell	Denise Rhiner	√ Michael Pickett
√ Andrew Cherullo	Jason Siems	

Meeting Summary:

Data

We have received the WSIPC data and other non-WSIPC data is coming in.

Financial Modeling

This was a working one hour session in which work with the WSIPC data was presented by Milliman and the team walked through it discussing points and impacts.

- Model assumes we will cover .5 FTEs only but will use the school districts definition of .5FTE.
- For WSIPC, on average employees pay about 5% of cost.
- Discussion about the Employee contribution. Design team will need to decide reasonable place to set the bounds.
- At this time we do not have the data to address dual coverage/coordination of benefits
- Discussion about building a budget neutral model in the end. If a local district wants to cover more they can.
- Milliman will build a discussion model that focuses on not only UMP as the base, but also a WEA mid-range product as a base.
- The aggregate data may not provide a good view of what happens at the districts we may need to do district analysis at some point in the future.

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