

HCA Estimated Costs for Two Year Period*

Payer	Costs	Clients	Average Cost per client for 2 year period
Medicaid	\$ 59,575,945.93	187	\$ 318,587.95
PEB/Group Health	\$ 932,475.00	40	\$ 23,311.88
PEB/Regence	\$ 13,170,894.00	142	\$ 92,752.77
PEB/Kaiser	\$13,577	3	\$ 4,525.67
Total	\$ 73,692,891.93	372	\$ 198,099.17

*Kaiser and Group Health submitted CY 2013/CY 2014. Regence and Medicaid data is SFY 2014/SFY 2015