



EXECUTIVE SUMMARY



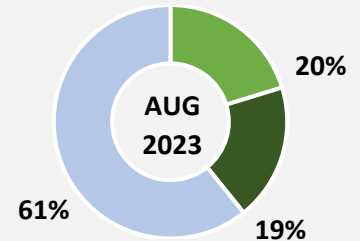
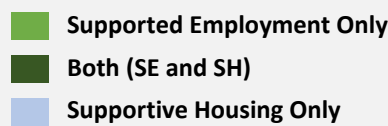
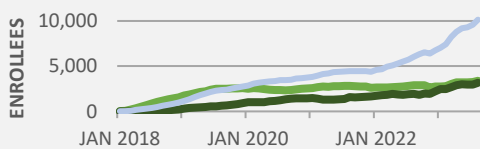
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

November 8, 2023

FCS ENROLLMENT

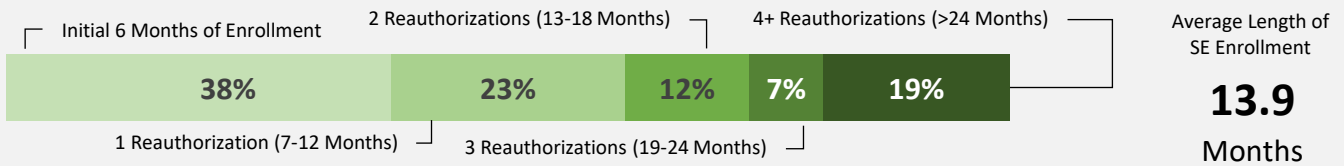
As of August 2023, 39% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



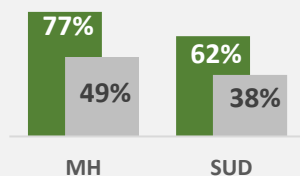
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 62% of current SE enrollees.

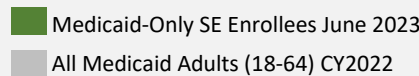


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

November 8, 2023

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

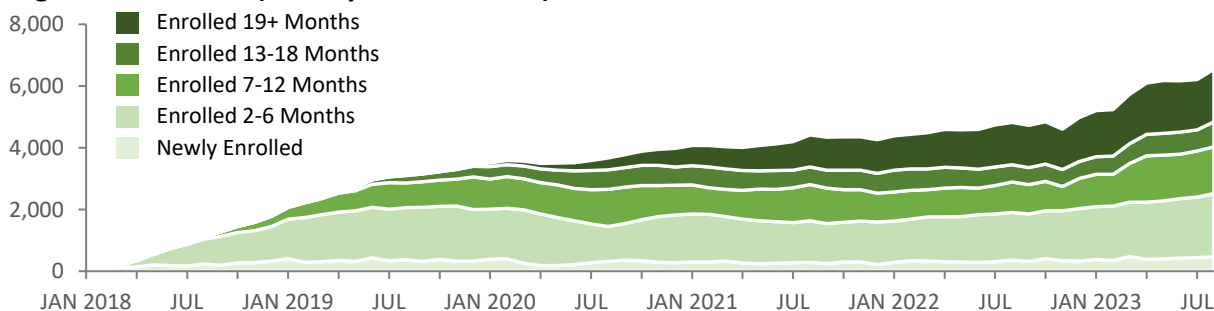
Length of Enrollment (Previous 12 Months)

| Previous 12 Months | Enrolled in Month | | Newly Enrolled ¹ | | Enrolled for 2-6 Months ² | | Enrolled for 7-12 Months ² | | Enrolled for 13-18 Months ² | | Enrolled for 19+ Months ² | | Avg. Months Enrolled ² |
|--------------------|-------------------|---------|-----------------------------|---------|--------------------------------------|---------|---------------------------------------|---------|--|---------|--------------------------------------|---------|-----------------------------------|
| | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER |
| SEP | 4,726 | | 316 | 7% | 1,539 | 33% | 954 | 20% | 546 | 12% | 1,371 | 29% | 13.7 |
| OCT | 4,839 | | 415 | 9% | 1,542 | 32% | 958 | 20% | 558 | 12% | 1,366 | 28% | 13.6 |
| NOV | 4,598 | | 340 | 7% | 1,622 | 35% | 779 | 17% | 550 | 12% | 1,307 | 28% | 13.8 |
| DEC | 4,980 | | 334 | 7% | 1,694 | 34% | 974 | 20% | 552 | 11% | 1,426 | 29% | 13.9 |
| 2023 JAN | 5,206 | | 377 | 7% | 1,713 | 33% | 1,046 | 20% | 572 | 11% | 1,498 | 29% | 14.0 |
| FEB | 5,238 | | 353 | 7% | 1,762 | 34% | 1,022 | 20% | 596 | 11% | 1,505 | 29% | 14.1 |
| MAR | 5,735 | | 476 | 8% | 1,760 | 31% | 1,259 | 22% | 640 | 11% | 1,600 | 28% | 14.0 |
| APR | 6,095 | | 379 | 6% | 1,854 | 30% | 1,507 | 25% | 695 | 11% | 1,660 | 27% | 14.1 |
| MAY | 6,180 | | 407 | 7% | 1,875 | 30% | 1,484 | 24% | 697 | 11% | 1,717 | 28% | 14.3 |
| JUN | 6,167 | | 424 | 7% | 1,923 | 31% | 1,444 | 23% | 718 | 12% | 1,658 | 27% | 14.2 |
| JUL | 6,204 | | 446 | 7% | 1,953 | 31% | 1,497 | 24% | 684 | 11% | 1,624 | 26% | 14.1 |
| AUG | 6,544 | | 461 | 7% | 2,052 | 31% | 1,521 | 23% | 811 | 12% | 1,699 | 26% | 13.9 |

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In August 2023...

- 6,544 participants were enrolled in Supported Employment.
- 461 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

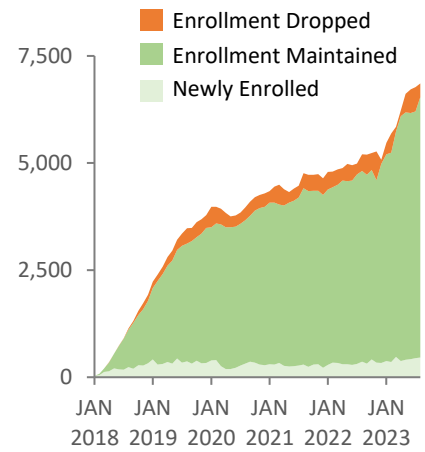
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

| Previous 12 Months | Enrolled in Month | Newly Enrolled ¹ | | Enrollment Maintained ² | | Enrollment Dropped ³ | |
|--------------------|-------------------|-----------------------------|----------------------|------------------------------------|----------------------|---------------------------------|----------------------|
| | NUMBER | NUMBER | PERCENT ⁴ | NUMBER | PERCENT ⁴ | NUMBER | PERCENT ⁵ |
| SEP | 4,726 | 316 | 7% | 4,410 | 93% | 468 | 10% |
| OCT | 4,839 | 415 | 9% | 4,424 | 91% | 392 | 8% |
| NOV | 4,598 | 340 | 7% | 4,258 | 93% | 674 | 14% |
| DEC | 4,980 | 334 | 7% | 4,646 | 93% | 96 | 2% |
| 2023 JAN | 5,206 | 377 | 7% | 4,829 | 93% | 269 | 5% |
| FEB | 5,238 | 353 | 7% | 4,885 | 93% | 451 | 9% |
| MAR | 5,735 | 476 | 8% | 5,259 | 92% | 112 | 2% |
| APR | 6,095 | 379 | 6% | 5,716 | 94% | 133 | 2% |
| MAY | 6,180 | 407 | 7% | 5,773 | 93% | 435 | 7% |
| JUN | 6,167 | 424 | 7% | 5,743 | 93% | 554 | 9% |
| JUL | 6,204 | 446 | 7% | 5,758 | 93% | 571 | 9% |
| AUG | 6,544 | 461 | 7% | 6,083 | 93% | 314 | 5% |



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

| Previous 12 Months | No Longer Enrolled ⁶ | Enrolled for 1-6 Months ⁷ | | Enrolled for 7-12 Months ⁷ | | Enrolled for 13-18 Months ⁷ | | Enrolled for 19+ Months ⁷ | | Avg. Months Enrolled ⁷ |
|--------------------|---------------------------------|--------------------------------------|---------|---------------------------------------|---------|--|---------|--------------------------------------|---------|-----------------------------------|
| | NUMBER | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER |
| SEP | 10,741 | 1,639 | 15% | 6,211 | 58% | 1,729 | 16% | 1,162 | 11% | 10.0 |
| OCT | 11,050 | 1,661 | 15% | 6,376 | 58% | 1,773 | 16% | 1,240 | 11% | 10.0 |
| NOV | 11,609 | 1,842 | 16% | 6,588 | 57% | 1,837 | 16% | 1,342 | 12% | 10.1 |
| DEC | 11,657 | 1,859 | 16% | 6,600 | 57% | 1,844 | 16% | 1,354 | 12% | 10.1 |
| 2023 JAN | 11,859 | 1,885 | 16% | 6,710 | 57% | 1,872 | 16% | 1,392 | 12% | 10.2 |
| FEB | 12,210 | 1,946 | 16% | 6,865 | 56% | 1,945 | 16% | 1,454 | 12% | 10.2 |
| MAR | 12,274 | 1,970 | 16% | 6,882 | 56% | 1,951 | 16% | 1,471 | 12% | 10.2 |
| APR | 12,362 | 1,989 | 16% | 6,909 | 56% | 1,959 | 16% | 1,505 | 12% | 10.3 |
| MAY | 12,733 | 2,028 | 16% | 7,120 | 56% | 2,016 | 16% | 1,569 | 12% | 10.3 |
| JUN | 13,183 | 2,091 | 16% | 7,306 | 55% | 2,087 | 16% | 1,699 | 13% | 10.5 |
| JUL | 13,677 | 2,159 | 16% | 7,513 | 55% | 2,165 | 16% | 1,840 | 13% | 10.7 |
| AUG | 13,991 | 2,234 | 16% | 7,613 | 54% | 2,211 | 16% | 1,933 | 14% | 10.8 |

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

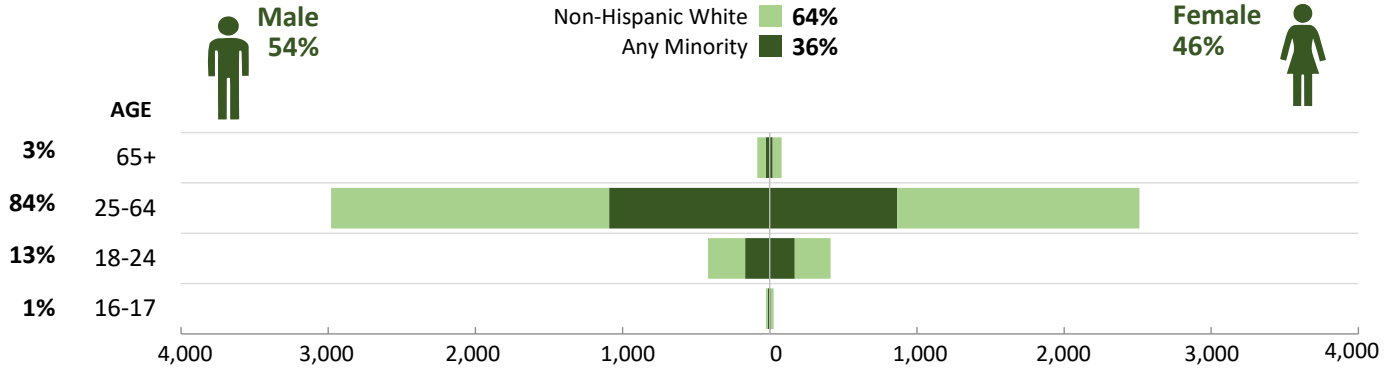
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in August 2023



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

| Previous 12 Months | Enrolled in Month | Developmental Disability CARE Assessment in Last 15 Months | | Aging CARE Assessment in Last 15 Months | |
|--------------------|-------------------|--|---------|---|---------|
| | TOTAL | NUMBER | PERCENT | NUMBER | PERCENT |
| SEP | 4,726 | 114 | 2% | 882 | 19% |
| OCT | 4,839 | 111 | 2% | 891 | 18% |
| NOV | 4,598 | 105 | 2% | 839 | 18% |
| DEC | 4,980 | 108 | 2% | 906 | 18% |
| 2023 JAN | 5,206 | 115 | 2% | 929 | 18% |
| FEB | 5,238 | 109 | 2% | 935 | 18% |
| MAR | 5,735 | 116 | 2% | 1,029 | 18% |
| APR | 6,095 | 117 | 2% | 1,118 | 18% |
| MAY | 6,180 | 121 | 2% | 1,126 | 18% |
| JUN | 6,167 | 120 | 2% | 1,154 | 19% |
| JUL | 6,204 | 119 | 2% | 1,177 | 19% |
| AUG | 6,544 | 125 | 2% | 1,274 | 19% |

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in August 2023...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (44%) or the Categorically Needy Blind/Disabled program (29%).
- 15% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

| Previous 12 Months | Enrolled in Month | CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles) | | CN Aged (Medicaid- Only & Full Dual Eligibles) | | CN Family Medical & Pregnant Woman | | ACA Expansion Adults (Non- Presumptive) | | ACA Expansion Adults (SSI Presumptive) | | CN Children ¹ | | |
|-----------------------|----------------------|---|--------|--|--------|---------------------------------------|--------|---|--------|--|--------|--------------------------|--------|---------|
| | | TOTAL | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT |
| | SEP | 4,726 | 1,433 | 30% | 110 | 2% | 497 | 11% | 2,003 | 42% | 544 | 12% | 139 | 3% |
| | OCT | 4,839 | 1,456 | 30% | 108 | 2% | 507 | 10% | 2,060 | 43% | 561 | 12% | 147 | 3% |
| | NOV | 4,598 | 1,396 | 30% | 103 | 2% | 451 | 10% | 1,981 | 43% | 525 | 11% | 142 | 3% |
| | DEC | 4,980 | 1,491 | 30% | 112 | 2% | 502 | 10% | 2,155 | 43% | 565 | 11% | 155 | 3% |
| 2023 | JAN | 5,206 | 1,524 | 29% | 118 | 2% | 542 | 10% | 2,254 | 43% | 614 | 12% | 154 | 3% |
| | FEB | 5,238 | 1,558 | 30% | 115 | 2% | 565 | 11% | 2,224 | 42% | 620 | 12% | 156 | 3% |
| | MAR | 5,735 | 1,690 | 29% | 134 | 2% | 631 | 11% | 2,486 | 43% | 622 | 11% | 172 | 3% |
| | APR | 6,095 | 1,779 | 29% | 141 | 2% | 662 | 11% | 2,661 | 44% | 671 | 11% | 181 | 3% |
| | MAY | 6,180 | 1,783 | 29% | 145 | 2% | 677 | 11% | 2,722 | 44% | 669 | 11% | 184 | 3% |
| | JUN | 6,167 | 1,807 | 29% | 145 | 2% | 671 | 11% | 2,688 | 44% | 683 | 11% | 173 | 3% |
| | JUL | 6,204 | 1,814 | 29% | 150 | 2% | 702 | 11% | 2,691 | 43% | 679 | 11% | 164 | 3% |
| | AUG | 6,544 | 1,903 | 29% | 164 | 3% | 738 | 11% | 2,863 | 44% | 709 | 11% | 161 | 2% |

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

| Previous 12 Months | Enrolled in Month | Referral for Housing and Essential Needs (HEN) | | Housing and Urban Development (HUD) Chronic Homelessness Criteria | | | | | | |
|-----------------------|----------------------|--|-------|--|---------|---|---------|--|---------|----|
| | | | | Total HUD Chronic Homelessness | | HUD Chronic Homelessness: Lengthy | | HUD Chronic Homelessness: Frequent | | |
| | | | | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | |
| | SEP | 4,726 | 1,375 | 29% | 595 | 13% | 588 | 12% | 14 | 0% |
| | OCT | 4,839 | 1,415 | 29% | 588 | 12% | 581 | 12% | 13 | 0% |
| | NOV | 4,598 | 1,372 | 30% | 542 | 12% | 535 | 12% | 13 | 0% |
| | DEC | 4,980 | 1,491 | 30% | 579 | 12% | 574 | 12% | 11 | 0% |
| 2023 | JAN | 5,206 | 1,572 | 30% | 595 | 11% | 588 | 11% | 13 | 0% |
| | FEB | 5,238 | 1,583 | 30% | 604 | 12% | 594 | 11% | 15 | 0% |
| | MAR | 5,735 | 1,737 | 30% | 678 | 12% | 667 | 12% | 18 | 0% |
| | APR | 6,095 | 1,866 | 31% | 718 | 12% | 707 | 12% | 18 | 0% |
| | MAY | 6,180 | 1,897 | 31% | 727 | 12% | 714 | 12% | 19 | 0% |
| | JUN | 6,167 | 1,912 | 31% | 725 | 12% | 714 | 12% | 17 | 0% |
| | JUL | 6,204 | 1,908 | 31% | 710 | 11% | 702 | 11% | 15 | 0% |
| | AUG | 6,544 | 2,051 | 31% | 744 | 11% | 735 | 11% | 17 | 0% |

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

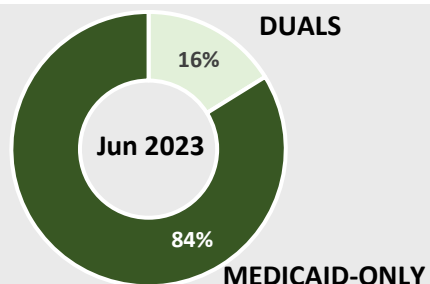
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In June 2023, 84% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through June 2023 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

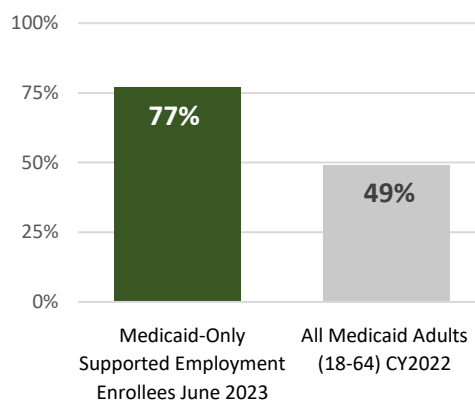
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

| Previous 12 Months | Medicaid-Only Enrollees | Mental Health | | | | |
|--------------------|-------------------------|--|--------|-------------------------------------|--------|------------------|
| | | Treatment Need Indicated in Last 24 Months | | Services Received in Last 12 Months | | Penetration Rate |
| | | TOTAL | NUMBER | PERCENT | NUMBER | PERCENT |
| SEP | 3,934 | 3,647 | 93% | 2,916 | 74% | 80% |
| OCT | 4,043 | 3,734 | 92% | 2,991 | 74% | 80% |
| NOV | 3,829 | 3,522 | 92% | 2,815 | 74% | 80% |
| DEC | 4,170 | 3,836 | 92% | 3,092 | 74% | 81% |
| 2023 JAN | 4,379 | 4,029 | 92% | 3,211 | 73% | 80% |
| FEB | 4,391 | 4,030 | 92% | 3,204 | 73% | 80% |
| MAR | 4,811 | 4,414 | 92% | 3,481 | 72% | 79% |
| APR | 5,110 | 4,673 | 91% | 3,646 | 71% | 78% |
| MAY | 5,203 | 4,753 | 91% | 3,656 | 70% | 77% |
| JUN | 5,170 | 4,712 | 91% | 3,617 | 70% | 77% |
| JUL | 5,229 | pending | - | pending | - | - |
| AUG | 5,531 | pending | - | pending | - | - |

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

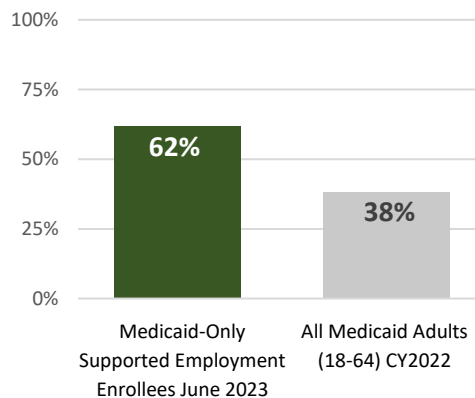
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

| Previous 12 Months | Medicaid-Only Enrollees | Substance Use Disorder | | | | |
|--------------------|-------------------------|--|--------|-------------------------------------|--------|------------------|
| | | Treatment Need Indicated in Last 24 Months | | Services Received in Last 12 Months | | Penetration Rate |
| | | TOTAL | NUMBER | PERCENT | NUMBER | PERCENT |
| SEP | 3,934 | 2,394 | 61% | 1,481 | 38% | 62% |
| OCT | 4,043 | 2,446 | 60% | 1,523 | 38% | 62% |
| NOV | 3,829 | 2,293 | 60% | 1,419 | 37% | 62% |
| DEC | 4,170 | 2,515 | 60% | 1,574 | 38% | 63% |
| 2023 JAN | 4,379 | 2,671 | 61% | 1,673 | 38% | 63% |
| FEB | 4,391 | 2,646 | 60% | 1,639 | 37% | 62% |
| MAR | 4,811 | 2,912 | 61% | 1,802 | 37% | 62% |
| APR | 5,110 | 3,101 | 61% | 1,901 | 37% | 61% |
| MAY | 5,203 | 3,158 | 61% | 1,947 | 37% | 62% |
| JUN | 5,170 | 3,133 | 61% | 1,937 | 37% | 62% |
| JUL | 5,229 | pending | - | pending | - | - |
| AUG | 5,531 | pending | - | pending | - | - |

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through June 2023 when it is more complete.

TREATMENT NEED

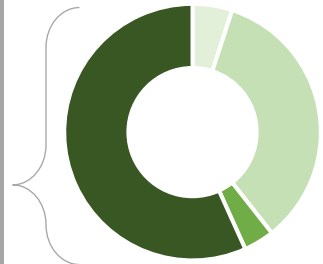
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

| Previous 12 Months | Medicaid-Only Enrollees | No MH or SUD Treatment Need Indicated in Last 24 Months | | MH Treatment Need Only Indicated in Last 24 Months | | SUD Treatment Need Only Indicated in Last 24 Months | | Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months | |
|--------------------|-------------------------|---|---------|--|---------|---|---------|--|---------|
| | TOTAL | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT |
| SEP | 3,934 | 162 | 4% | 1,378 | 35% | 125 | 3% | 2,269 | 58% |
| OCT | 4,043 | 170 | 4% | 1,427 | 35% | 139 | 3% | 2,307 | 57% |
| NOV | 3,829 | 169 | 4% | 1,367 | 36% | 138 | 4% | 2,155 | 56% |
| DEC | 4,170 | 189 | 5% | 1,466 | 35% | 145 | 3% | 2,370 | 57% |
| 2023 JAN | 4,379 | 191 | 4% | 1,517 | 35% | 159 | 4% | 2,512 | 57% |
| FEB | 4,391 | 198 | 5% | 1,547 | 35% | 163 | 4% | 2,483 | 57% |
| MAR | 4,811 | 220 | 5% | 1,679 | 35% | 177 | 4% | 2,735 | 57% |
| APR | 5,110 | 242 | 5% | 1,767 | 35% | 195 | 4% | 2,906 | 57% |
| MAY | 5,203 | 259 | 5% | 1,786 | 34% | 191 | 4% | 2,967 | 57% |
| JUN | 5,170 | 259 | 5% | 1,778 | 34% | 199 | 4% | 2,934 | 57% |
| JUL | 5,229 | pending | - | pending | - | pending | - | pending | - |
| AUG | 5,531 | pending | - | pending | - | pending | - | pending | - |

- In June 2023, 57% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

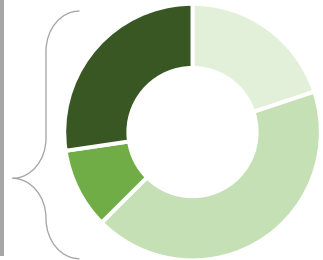
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

| Previous 12 Months | Medicaid-Only Enrollees | No MH or SUD Service Use in Last 12 Months | | MH Service Use Only in Last 12 Months | | SUD Service Use Only in Last 12 Months | | Both MH and SUD Service Use in Last 12 Months | |
|--------------------|-------------------------|--|---------|---------------------------------------|---------|--|---------|---|---------|
| | TOTAL | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT |
| SEP | 3,934 | 699 | 18% | 1,754 | 45% | 319 | 8% | 1,162 | 30% |
| OCT | 4,043 | 723 | 18% | 1,797 | 44% | 329 | 8% | 1,194 | 30% |
| NOV | 3,829 | 691 | 18% | 1,719 | 45% | 323 | 8% | 1,096 | 29% |
| DEC | 4,170 | 731 | 18% | 1,865 | 45% | 347 | 8% | 1,227 | 29% |
| 2023 JAN | 4,379 | 779 | 18% | 1,927 | 44% | 389 | 9% | 1,284 | 29% |
| FEB | 4,391 | 788 | 18% | 1,964 | 45% | 399 | 9% | 1,240 | 28% |
| MAR | 4,811 | 887 | 18% | 2,122 | 44% | 443 | 9% | 1,359 | 28% |
| APR | 5,110 | 973 | 19% | 2,236 | 44% | 491 | 10% | 1,410 | 28% |
| MAY | 5,203 | 1,038 | 20% | 2,218 | 43% | 509 | 10% | 1,438 | 28% |
| JUN | 5,170 | 1,029 | 20% | 2,204 | 43% | 524 | 10% | 1,413 | 27% |
| JUL | 5,229 | pending | - | pending | - | pending | - | pending | - |
| AUG | 5,531 | pending | - | pending | - | pending | - | pending | - |

- In June 2023, 27% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.