



EXECUTIVE SUMMARY



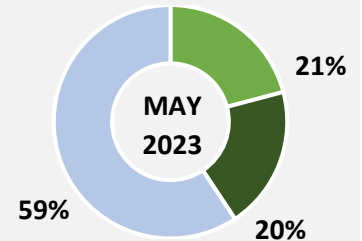
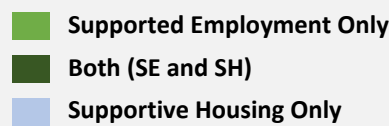
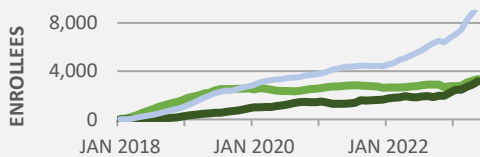
Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT

August 8, 2023

FCS ENROLLMENT

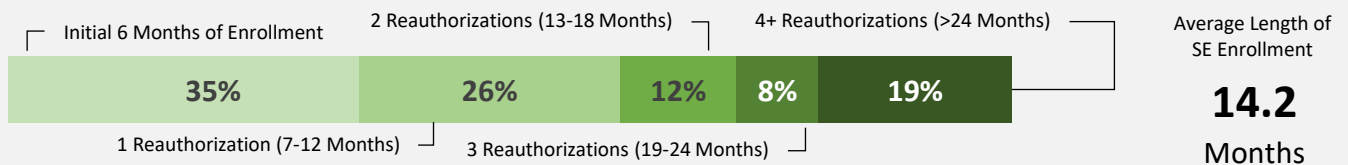
As of May 2023, 41% of all Foundational Community Supports (FCS) participants were enrolled to receive Supported Employment (SE) services only or both SE and Supportive Housing (SH) services.

Participants enrolled to receive SE services were a larger share of FCS enrollees through the first two years of the program (in part due to the lag in available SH providers).



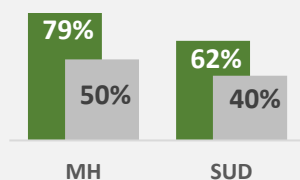
ENROLLMENT LENGTH

FCS enrollees are authorized to receive services for a six-month period. Services may be reauthorized if a participant continues to need services. We observe at least one reauthorization for 65% of current SE enrollees.

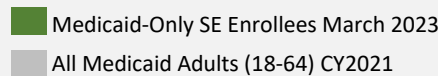


MH/SUD

Penetration Rate



While the FCS program does not provide Mental Health (MH) or Substance Use Disorder (SUD) services, Supported Employment FCS Enrollees have a higher use of MH and SUD services than the general Medicaid population.



COVID-19 IMPACT

Due to COVID-19 related challenges, the number of participants newly enrolling to receive Supported Employment services decreased during the first half of 2020. By the end of 2020 the number of new enrollees had returned to previous levels. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.



Follow the link below to make a referral to the Foundational Community Supports program:

https://provider.amerigroup.com/docs/gpp/WAWA_CAID_TPA_ReferralForm.pdf?v=202005221954

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)
DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

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Washington State's Foundational Community Supports Program

SUPPORTED EMPLOYMENT

August 8, 2023

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES

Eligibility for Supported Employment. Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

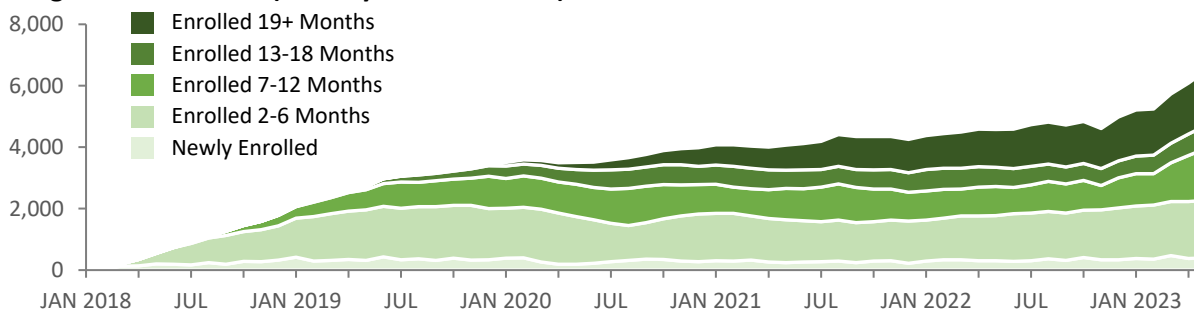
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13-18 Months ²		Enrolled for 19+ Months ²		Avg. Months Enrolled ²
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
JUN	4,590	289	6%	1,547	34%	856	19%	614	13%	1,284	28%	13.5
JUL	4,734	310	7%	1,549	33%	918	19%	602	13%	1,355	29%	13.6
AUG	4,817	365	8%	1,542	32%	985	20%	560	12%	1,365	28%	13.5
SEP	4,725	316	7%	1,538	33%	956	20%	545	12%	1,370	29%	13.7
OCT	4,838	415	9%	1,541	32%	960	20%	557	12%	1,365	28%	13.6
NOV	4,611	340	7%	1,625	35%	785	17%	552	12%	1,309	28%	13.8
DEC	4,987	334	7%	1,692	34%	981	20%	553	11%	1,427	29%	13.9
2023 JAN	5,213	378	7%	1,712	33%	1,052	20%	573	11%	1,498	29%	14.0
FEB	5,242	353	7%	1,760	34%	1,029	20%	596	11%	1,504	29%	14.1
MAR	5,730	475	8%	1,759	31%	1,257	22%	641	11%	1,598	28%	14.0
APR	6,087	377	6%	1,855	30%	1,502	25%	695	11%	1,658	27%	14.1
MAY	6,496	402	6%	1,873	29%	1,687	26%	752	12%	1,782	27%	14.2

¹Only includes participants enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In May 2023...

- 6,496 participants were enrolled in Supported Employment.
- 402 of these participants were enrolled for the first time in Supported Employment.

PROGRAM CONTACT: Matt Christie (Matt.Christie@hca.wa.gov)

DATA QUESTIONS: Matthew Pavelle (Matthew.Pavelle@dshs.wa.gov)

SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

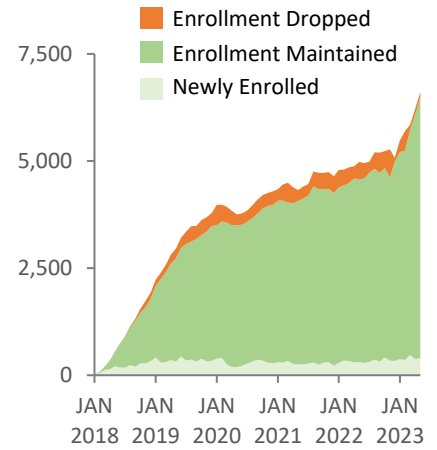
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped ³	
	NUMBER	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁴	NUMBER	PERCENT ⁵
JUN	4,590	289	6%	4,301	94%	362	8%
JUL	4,734	310	7%	4,424	93%	255	6%
AUG	4,817	365	8%	4,452	92%	384	8%
SEP	4,725	316	7%	4,409	93%	468	10%
OCT	4,838	415	9%	4,423	91%	393	8%
NOV	4,611	340	7%	4,271	93%	662	14%
DEC	4,987	334	7%	4,653	93%	90	2%
2023 JAN	5,213	378	7%	4,835	93%	269	5%
FEB	5,242	353	7%	4,889	93%	451	9%
MAR	5,730	475	8%	5,255	92%	119	2%
APR	6,087	377	6%	5,710	94%	136	2%
MAY	6,496	402	6%	6,094	94%	112	2%



¹Only includes participants enrolled in Supported Employment for the very first time.

²Includes participants who continue enrollment from the previous month, as well as participants who return after a 1+ month gap in enrollment.

³Disenrollments from FCS programs are reported retroactively. Recent enrollment counts will decrease slightly as program data matures.

⁴Denominator is the current month's Enrollee Total.

⁵Denominator is the previous month's Enrollee Total.

Enrollment History of Participants No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁶	Enrolled for 1-6 Months ⁷		Enrolled for 7-12 Months ⁷		Enrolled for 13-18 Months ⁷		Enrolled for 19+ Months ⁷		Avg. Months Enrolled ⁷
	NUMBER	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
JUN	9,972	1,561	16%	5,812	58%	1,602	16%	997	10%	9.8
JUL	10,175	1,571	15%	5,918	58%	1,639	16%	1,047	10%	9.8
AUG	10,500	1,590	15%	6,084	58%	1,699	16%	1,127	11%	9.9
SEP	10,881	1,655	15%	6,281	58%	1,758	16%	1,187	11%	10.0
OCT	11,206	1,679	15%	6,457	58%	1,804	16%	1,266	11%	10.1
NOV	11,780	1,866	16%	6,673	57%	1,871	16%	1,370	12%	10.1
DEC	11,827	1,884	16%	6,683	57%	1,878	16%	1,382	12%	10.1
2023 JAN	12,040	1,912	16%	6,797	56%	1,908	16%	1,423	12%	10.2
FEB	12,407	1,975	16%	6,960	56%	1,985	16%	1,487	12%	10.2
MAR	12,482	2,000	16%	6,983	56%	1,992	16%	1,507	12%	10.3
APR	12,589	2,029	16%	7,017	56%	2,003	16%	1,540	12%	10.3
MAY	12,701	2,069	16%	7,056	56%	2,015	16%	1,561	12%	10.3

⁶Cumulative count of participants who are no longer enrolled in Supported Employment as of the most recent enrollment month. Participants will be removed from this table entirely if they return to the program after a 1+ month gap.

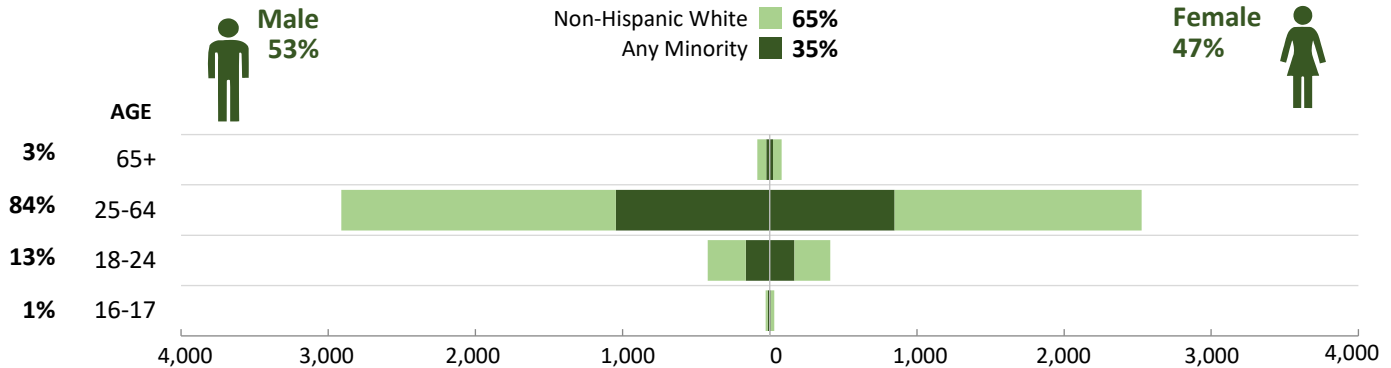
⁷Results are based on the total number of months over the life of the participant (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-Hispanic" (including when missing or not provided).

Demographics of Participants Enrolled in May 2023



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a participant's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a participant will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
JUN	4,590	111	2%	794	17%
JUL	4,734	111	2%	834	18%
AUG	4,817	112	2%	891	18%
SEP	4,725	114	2%	882	19%
OCT	4,838	111	2%	890	18%
NOV	4,611	105	2%	841	18%
DEC	4,987	108	2%	905	18%
2023 JAN	5,213	115	2%	928	18%
FEB	5,242	109	2%	933	18%
MAR	5,730	116	2%	1,026	18%
APR	6,087	117	2%	1,115	18%
MAY	6,496	123	2%	1,180	18%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in May 2023...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (44%) or the Categorically Needy Blind/Disabled program (29%).
- 16% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months	Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid-Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non-Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
JUN	4,590	1,387	30%	101	2%	488	11%	1,982	43%	495	11%	136	3%
JUL	4,734	1,429	30%	106	2%	501	11%	2,021	43%	535	11%	141	3%
AUG	4,817	1,462	30%	113	2%	506	11%	2,053	43%	548	11%	134	3%
SEP	4,725	1,433	30%	110	2%	497	11%	2,002	42%	544	12%	139	3%
OCT	4,838	1,455	30%	108	2%	507	10%	2,060	43%	561	12%	147	3%
NOV	4,611	1,394	30%	104	2%	455	10%	1,986	43%	528	11%	144	3%
DEC	4,987	1,490	30%	112	2%	503	10%	2,160	43%	566	11%	156	3%
2023 JAN	5,213	1,522	29%	118	2%	542	10%	2,260	43%	616	12%	155	3%
FEB	5,242	1,556	30%	115	2%	565	11%	2,228	43%	621	12%	156	3%
MAR	5,730	1,686	29%	134	2%	630	11%	2,485	43%	621	11%	172	3%
APR	6,087	1,774	29%	141	2%	662	11%	2,656	44%	671	11%	181	3%
MAY	6,496	1,853	29%	154	2%	718	11%	2,858	44%	716	11%	195	3%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
				Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
				NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
JUN	4,590	1,340	29%	568	12%	562	12%	16	0%
JUL	4,734	1,380	29%	604	13%	597	13%	14	0%
AUG	4,817	1,384	29%	604	13%	595	12%	14	0%
SEP	4,725	1,375	29%	595	13%	588	12%	14	0%
OCT	4,838	1,415	29%	588	12%	581	12%	13	0%
NOV	4,611	1,379	30%	542	12%	535	12%	13	0%
DEC	4,987	1,494	30%	579	12%	574	12%	11	0%
2023 JAN	5,213	1,576	30%	596	11%	589	11%	13	0%
FEB	5,242	1,585	30%	606	12%	596	11%	15	0%
MAR	5,730	1,734	30%	680	12%	669	12%	18	0%
APR	6,087	1,864	31%	719	12%	708	12%	18	0%
MAY	6,496	1,996	31%	757	12%	744	11%	19	0%

REFERENCES

- **HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

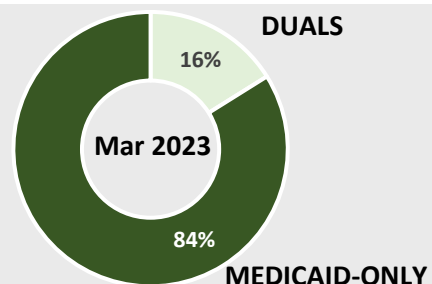
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In March 2023, 84% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through March 2023 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

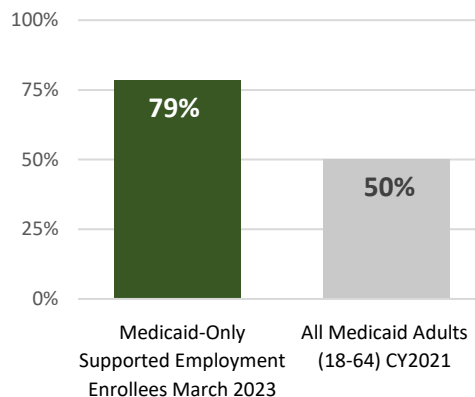
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
JUN	3,823	3,568	93%	2,828	74%	79%
JUL	3,947	3,693	94%	2,919	74%	79%
AUG	4,014	3,742	93%	2,976	74%	80%
SEP	3,933	3,646	93%	2,911	74%	80%
OCT	4,042	3,734	92%	2,986	74%	80%
NOV	3,842	3,536	92%	2,826	74%	80%
DEC	4,177	3,845	92%	3,093	74%	80%
2023 JAN	4,387	4,038	92%	3,215	73%	80%
FEB	4,395	4,035	92%	3,195	73%	79%
MAR	4,805	4,410	92%	3,464	72%	79%
APR	5,102	pending	-	pending	-	-
MAY	5,477	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

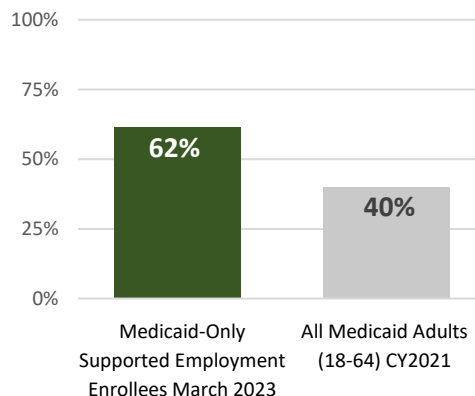
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
JUN	3,823	2,323	61%	1,454	38%	63%
JUL	3,947	2,422	61%	1,503	38%	62%
AUG	4,014	2,469	62%	1,537	38%	62%
SEP	3,933	2,393	61%	1,480	38%	62%
OCT	4,042	2,445	60%	1,521	38%	62%
NOV	3,842	2,305	60%	1,427	37%	62%
DEC	4,177	2,521	60%	1,575	38%	62%
2023 JAN	4,387	2,677	61%	1,670	38%	62%
FEB	4,395	2,652	60%	1,631	37%	62%
MAR	4,805	2,906	60%	1,788	37%	62%
APR	5,102	pending	-	pending	-	-
MAY	5,477	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through March 2023 when it is more complete.

TREATMENT NEED

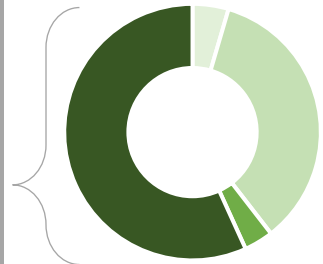
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
JUN	3,823	148	4%	1,352	35%	107	3%	2,216	58%
JUL	3,947	148	4%	1,377	35%	106	3%	2,316	59%
AUG	4,014	150	4%	1,395	35%	122	3%	2,347	58%
SEP	3,933	162	4%	1,378	35%	125	3%	2,268	58%
OCT	4,042	169	4%	1,428	35%	139	3%	2,306	57%
NOV	3,842	168	4%	1,369	36%	138	4%	2,167	56%
DEC	4,177	187	4%	1,469	35%	145	3%	2,376	57%
2023 JAN	4,387	190	4%	1,520	35%	159	4%	2,518	57%
FEB	4,395	197	4%	1,546	35%	163	4%	2,489	57%
MAR	4,805	218	5%	1,681	35%	177	4%	2,729	57%
APR	5,102	pending	-	pending	-	pending	-	pending	-
MAY	5,477	pending	-	pending	-	pending	-	pending	-

- In March 2023, 57% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

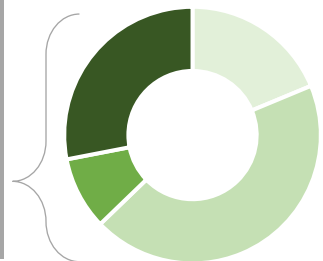
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to participant enrollment mix, not program impact.

Previous 12 Months	Medicaid-Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
JUN	3,823	670	18%	1,699	44%	325	9%	1,129	30%
JUL	3,947	696	18%	1,748	44%	332	8%	1,171	30%
AUG	4,014	709	18%	1,768	44%	329	8%	1,208	30%
SEP	3,933	702	18%	1,751	45%	320	8%	1,160	29%
OCT	4,042	727	18%	1,794	44%	329	8%	1,192	29%
NOV	3,842	694	18%	1,721	45%	322	8%	1,105	29%
DEC	4,177	736	18%	1,866	45%	348	8%	1,227	29%
2023 JAN	4,387	784	18%	1,933	44%	388	9%	1,282	29%
FEB	4,395	802	18%	1,962	45%	398	9%	1,233	28%
MAR	4,805	900	19%	2,117	44%	441	9%	1,347	28%
APR	5,102	pending	-	pending	-	pending	-	pending	-
MAY	5,477	pending	-	pending	-	pending	-	pending	-

- In March 2023, 28% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



REFERENCES

- Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.