

WISe Dashboard

QUARTERLY UPDATE SFY 2015 Q1 – SFY 2017 Q1

Wraparound with Intensive Services

- Intensive Care Coordination
- Intensive Mental Health Services Provided in Home and Community Settings
- Mobile Crisis Intervention and Stabilization Services

MAY 2017

Prepared by Washington State Department of Social and Health Services Research and Data Analysis Division Olympia, Washington

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WISe Screened, Served, and Proxy Populations

July 1, 2014 to September 30, 2016

Demographic and Geographic Characteristics

	SCREENED for WISe							SERVED by WISe				
	ALL YO	UTH	SUBGR	OUP	SUBGF	ROUP	SUBGROUP		ALL YOUTH			
	SCREENE	D FOR	Referral Outcome:		Referral Outcome:		Referral Outcome:		RECEIVING WISe		WISe PROXY	
	WISe SEI	RVICES	Outpatient/Other		CLIP/BRS		WISe		SERVICES		(SFY 2015)	
		PERCENT	- Cutpution	PERCENT	52 /	PERCENT		PERCENT		PERCENT	(31.1.2	PERCENT
	NUMBER	OF TOTAL	NUMBER	OF TOTAL	NUMBER	OF TOTAL	NUMBER	OF TOTAL	NUMBER	OF TOTAL	NUMBER	OF TOTAL
Gender										22.11		
Female	1,465	41.7%	233	46.4%	100	40.5%	1,132	41.0%	1,053	39.4%	12,102	48.2%
Male	2,047	58.3%	269	53.6%	147	59.5%	1,631	59.0%	1,621	60.6%	12,988	51.8%
Age Group	F4	4.50/	4.4	2.20/		2.40/	2.4	4 20/	20	4.40/	007	2.20/
0-4	51	1.5%	11	2.2%	6	2.4%	34	1.2%	30	1.1%	807	3.2%
5-11	1,103	31.4%	139	27.7%	86	34.8%	878	31.8%	946	35.4%	5,269	21.0%
12-17 18-20	2,227	63.4%	326	64.9%	148	59.9%	1,753	63.4%	1,618	60.5%	13,275	52.9%
Race/Ethnicity	131	3.7%	26	5.2%	7	2.8%	98	3.5%	80	3.0%	5,739	22.9%
Non-Hispanic White	1,611	45.9%	214	42.6%	90	36.4%	1,307	47.3%	1,220	45.6%	11,603	46.2%
Minority	1,911	54.1%	288	57.4%	157	63.6%	1,456	52.7%	1,454	54.4%	13,487	53.8%
•	1,901	34.1/0	200	37.4/0	137	03.07	1,430	32.7/0	1,434	34.470	13,467	33.670
Minority Category (not mutually exclusive)												
Hispanic	823	23.4%	124	24.7%	52	21.1%	647	23.4%	604	22.6%	5,195	20.7%
Black	513	14.6%	58	11.6%	57	23.1%	398	14.4%	436	16.3%	3,916	15.6%
American Indian/Alaska Native	484	13.8%	80	15.9%	45	18.2%	359	13.0%	361	13.5%	3,725	14.8%
Asian/Pacific Islander	227	6.5%	34	6.8%	9	3.6%	184	6.7%	185	6.9%	1,620	6.5%
Region	426	2.00/	4.5	2.20/	*		440	4.20/	422	E 00/	4.754	7.00/
Great Rivers BHO	136	3.9%	16	3.2%		22.40/	119	4.3%	133	5.0%	1,751	7.0%
Greater Columbia BHO King County BHO	916	26.1%	178	35.5%	57 *	23.1%	681	24.6%	565	21.1%	3,358	13.4%
North Central BHO	51	1.5% 0.8%	*	*		0.00/	48 24	1.7%	252 27	9.4%	4,525	18.0%
North Sound BHO	28 590	16.8%	91	18.1%	0 32	0.0% 13.0%	467	0.9% 16.9%	431	1.0% 16.1%	949	3.8% 13.1%
OptumHealth Pierce BHO	590 575	16.4%	27	5.4%	71	28.7%	467	17.3%	431	16.1%	3,287	13.1%
Salish BHO	69	2.0%	21	4.2%	*	20.7/0	477	1.6%	29	1.1%	3,157 1,401	5.6%
Southwest FIMC	435	12.4%	48	9.6%	48	19.4%	339	12.3%	285	10.7%	1,401	7.7%
Spokane CR BHO	99	2.8%	*	3.U/0 *	0	0.0%	95	3.4%	83	3.1%	3,478	13.9%
Thurston Mason BHO	613	17.5%	112	22.3%	32	13.0%	469	17.0%	428	16.0%	1,240	4.9%
										10.070		
TOTAL POPULATION with linked data available	3,512	100%	502	100%	247	100%	2,763	100%	2,674		25,090	100%
TOTAL POPULATION	3,518		503		247		2,768		2,678		25,090	

DATA SOURCE: List of youth screened and referral outcomes from BHAS data, list of youth receiving WISe and in WISe proxy from administrative data. Characteristics of all three populations from administrative data.

NOTES: Table presents characteristics of youth screened for WISe and receiving WISe Services between 7/1/2014 and 9/30/2016 as well as those in the WISe Proxy in SFY 2015. For youth screened more than once for WISe services, type of services screened into reflects the following hierarchy: (1) WISe; (2) CLIP/BRS; (3) Outpatient/Other. For youth screened for WISe, index month is month of screen (or, in the case of multiple screens, first screen in the date range resulting in that type of WISe services). For youth receiving WISe services, index month is the first month in the date range in which youth received services (even if services began in a prior fiscal year). For youth in WISe proxy, index month is first month of Medicaid eligibility in SFY 2015. Region information is displayed using the current Behavioral Health Organization (BHO) and Fully Integrated Managed Care (FIMC) boundaries. Region assignment is based on location of residence in index month. Due to data lag, a small number of youth screened and/or served could not yet be linked with administrative data.

^{*}Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

WISe Outcomes

July 1, 2014 to September 30, 2016

Child and Adolescent Needs and Strengths (CANS) at Intake and 6-Month Follow-Up

	WASHINGTON BY REGION											
	ALL W SERVI		Great R BH		Greater C BH		King Co BH		North Co		North S BHO	
Number of WISe Clients with Initial Full CANS by	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.
SFY 2017 Q1 and 6-Month Follow-Up	1,219		50		230		132		7		276	
Total Counts of Needs and Strengths												
Average # of actionable treatment needs	14	11	13	9	14	10	9	7	*	*	14	11
Average # of identified strengths	7	8	9	10	8	9	9	10	*	*	6	7
Needs: Behavioral/Emotional							le Treatment		ake Statewide			
Emotional control problems	79%	54%	72%	46%	86%	50%	44%	34%	*	*	81%	58%
Mood disturbance	68%	48%	56%	34%	78%	50%	42%	32%	*	*	66%	45%
Attention/impulse problems	66%	55%	66%	56%	71%	52%	36%	31%	*	*	73%	67%
Anxiety	61%	49%	58%	36%	60%	41%	45%	36%	*	*	63%	55%
Oppositional behavior	59%	42%	56%	44%	58%	44%	34%	23%	•	*	63%	46%
Needs: Risk Factors					To	p 5 Actionab	le Treatment	Needs at Into	ike Statewide			
Decision-making problems	60%	43%	64%	48%	67%	39%	23%	17%	*	*	61%	47%
Danger to others	43%	22%	52%	24%	38%	18%	14%	11%	*	*	45%	22%
Intended misbehavior	33%	25%	26%	20%	38%	25%	19%	15%	*	*	35%	26%
Suicide Risk	25%	11%	24%	*	32%	10%	*	8%	*	*	17%	9%
Non-suicidal self-injury	23%	11%	20%	*	24%	10%	*	*	*	*	22%	11%
Needs: Life Domain Functioning					To	p 5 Actionab	le Treatment	Needs at Into	ike Statewide			
Family	81%	55%	74%	66%	83%	50%	42%	27%	*	*	85%	62%
Interpersonal problems	65%	42%	66%	46%	72%	41%	36%	24%	*	*	66%	49%
Living situation problems	65%	47%	58%	34%	63%	40%	45%	34%	*	*	74%	55%
School achievement problems	53%	40%	54%	30%	56%	37%	40%	26%	*	*	53%	44%
School behavior problems	49%	30%	58%	22%	42%	30%	37%	23%	*	*	54%	34%
Needs: Other Domains							le Treatment		ake Statewide			
Family stress	75%	56%	74%	60%	75%	48%	55%	43%	*	*	72%	61%
TA youth deficits in educational goals/progress	44%	39%	25%	58%	29%	27%	41%	36%	*	*	46%	36%
TA youth deficits in independent living skills	40%	41%	33%	50%	29%	26%	44%	44%	*	*	41%	38%
Caregiver difficulty supervising youth	32%	20%	28%	28%	29%	20%	15%	11%	*	*	37%	28%
Caregiver limited in financial/other resources	31%	24%	22%	*	19%	16%	31%	20%	*	*	38%	36%
Strengths							rengths by Gro		me Statewide			
Educational system strengths	62%	78%	70%	96%	62%	77%	81%	85%	*	*	63%	81%
Optimism	55%	67%	64%	76%	53%	70%	67%	71%	*	*	52%	59%
Resourcefulness	52%	63%	66%	84%	60%	70%	61%	75%	*	*	30%	39%
Resiliency	45%	60%	60%	74%	46%	63%	66%	73%	*	*	25%	35%
Community connections	43%	54%	60%	58%	43%	57%	54%	70%	*	*	34%	47%

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WISe Outcomes

July 1, 2014 to September 30, 2016

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Continuea from previous page	ALL W SERVI		OptumHeal BH0		Salis BH		South FIM		Spokan BH(Thurston N BHO	/lason
Number of WISe Clients with Initial Full CANS by	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.	Intake	6 Mos.
SFY 2017 Q1 and 6-Month Follow-Up	1,219		203		23		146		24		128	
Total Counts of Needs and Strengths												
Average # of actionable treatment needs	14 7	11	16	12	16	12 7	16	12	18	11	15	10
Average # of identified strengths	/	8	8	9	7	· · ·	7	8	6	9	6	8
Needs: Behavioral/Emotional Emotional control problems	700/	E 40/	010/	CCN			le Treatment			710/	010/	400/
Mood disturbance	79% 68%	54% 48%	81% 69%	66% 55%	91% 83%	65% 61%	88% 82%	61% 58%	96% 83%	71% 58%	81% 64%	46% 48%
Attention/impulse problems	66%	55%	70%	63%	87%	74%	64%	55%	92%	63%	63%	48%
Anxiety	61%	49%	58%	47%	74%	52%	70%	61%	75%	58%	65%	52%
Oppositional behavior	59%	42%	66%	50%	65%	57%	61%	39%	75%	50%	60%	38%
Needs: Risk Factors					To	p 5 Actionab	le Treatment	Needs at Into	ake Statewide			
Decision-making problems	60%	43%	72%	57%	61%	43%	63%	45%	92%	58%	54%	44%
Danger to others	43%	22%	50%	31%	52%	*	57%	26%	67%	*	38%	18%
Intended misbehavior Suicide Risk	33%	25%	26%	26%	48%	*	35%	31%	71%	46%	32%	19%
Non-suicidal self-injury	25% 23%	11% 11%	34% 28%	20% 15%	*	*	39% 31%	14% 14%	*	*	24% 20%	11%
Needs: Life Domain Functioning	2370	11/0	2070	1370	To	n 5 Actionah	le Treatment		ake Statewide	'	2070	
Family	81%	55%	90%	65%	91%	61%	90%	57%	75%	58%	85%	52%
Interpersonal problems	65%	42%	75%	54%	48%	43%	66%	38%	58%	*	70%	35%
Living situation problems	65%	47%	61%	50%	61%	61%	66%	53%	79%	*	70%	50%
School achievement problems	53%	40%	53%	43%	*	61%	64%	48%	63%	46%	52%	37%
School behavior problems	49%	30%	50%	31%	61%	43%	51%	29%	71%	*	48%	24%
Needs: Other Domains							le Treatment					
Family stress TA youth deficits in educational goals/progress	75%	56%	83%	67%	83%	52%	85%	62%	88% *	50%	76%	50%
TA youth deficits in independent living skills	44% 40%	39% 41%	53% 43%	51% 47%	50% 50%	50% 50%	53% 53%	53% 49%	*	50% 70%	51% 38%	31% 42%
Caregiver difficulty supervising youth	32%	20%	35%	23%	30% *	*	33/6 *	15%	*	*	34%	14%
Caregiver limited in financial/other resources	31%	24%	23%	18%	52%	*	*	26%	*	*	36%	23%
Strengths					To	p 5 Youth St	rengths by Gro	owth Over Ti	me Statewide			
Educational system strengths	62%	78%	62%	76%	48%	70%	58%	71%	*	67%	49%	75%
Optimism	55%	67%	63%	69%	43%	52%	52%	71%	42%	67%	41%	66%
Resourcefulness	52%	63%	71%	78%	*	48%	58%	63%	*	83%	44%	62%
Resiliency Community connections	45% 43%	60% 54%	64% 52%	78% 59%	65% 5 2 %	70% 48%	33% 42%	51% 51%	42% *	75% 63%	42% 34%	62% 46%
Community connections	45%	34%	32%	55%	34%	40%	42%	31%	·	05%	3470	40%

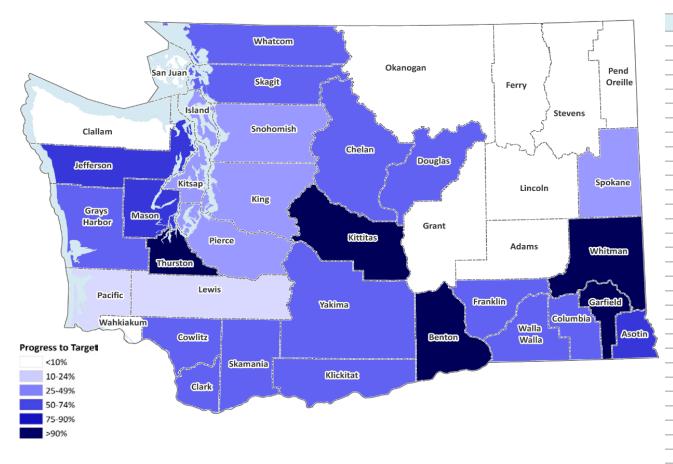
DATA SOURCE: Behavioral Health Assessment System (BHAS).

NOTES: These statistics reflect change over time in actionable treatment needs and youth strengths as identified on the CANS Full Assessment, conducted at intake and at 6-month follow up, for youth participating in the WISe program. The sample includes youth who completed a CANS initial assessment between 07/01/2014 and 9/30/2016 and subsequently completed a 6-month reassessment as of 3/31/2017. Youth served in different regions at the intake and 6-month time point have been allocated to the region in which their 6-month CANS was completed. 15 records from CLIP consumers were omitted from this report. The table displays the proportion of children with clinically significant treatment needs at each time point, i.e. the clinician rated the item as a 2 ("need for action") or 3 ("need for immediate or intensive action") instead of a 0 ("no current need") or 1 ("watchful waiting/prevention"). The top five treatment needs within each domain, by proportion at intake/initial assessment, are shown. The top five ranking reflects the statewide ranking and may not reflect item rank order for each region. A decline at the time of the 6-month reassessment represents improvement for these measures, i.e., a decrease in the proportion of children and youth with clinically significant treatment needs in these areas. TA (Transition to Adulthood) items are only administered to youth age 15+. The top five strengths, by growth over time, are shown. An increase at the time of the 6-month reassessment represents improvement for these measures, i.e., an increase in the proportion of children and youth with identified strengths that can be used in treatment planning to facilitate recovery.

Strengths are identified when the clinician rated a strengths item as a 0 ("significant strength") or 1 ("some strength") instead of a 2 ("potential strength") or 3 ("no strength identified at this time").*Cells representing fewer than ten individuals at the regional level have been suppressed to protect confidentiality.

WISe Progress to Initial Full Implementation Target by County

Data Available as of May 2017



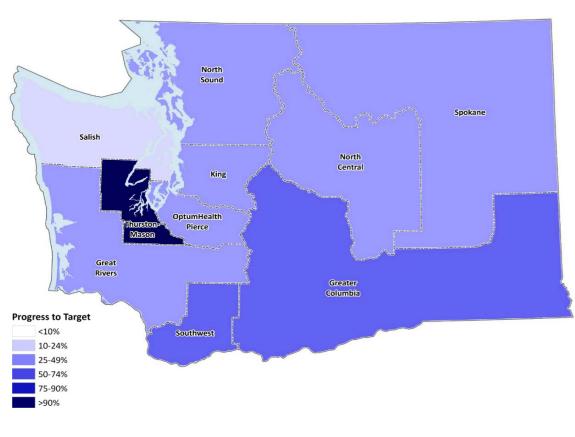
	HIGHEST MONTHLY CASELOAD	INITIAL MID-LEVEL MONTHLY SERVICE TARGET	PROGRESS TO TARGET
WASHINGTON	1,291	2,985	43%
Adams	0	8	0%
Asotin	10	12	83%
Benton	100	102	98%
Chelan	19	32	59%
Clallam	0	54	0%
Clark	117	195	60%
Columbia	*	2	50-74%
Cowlitz	42	83	51%
Douglas	*	18	50-74%
Ferry	0	5	0%
Franklin	24	43	56%
Garfield	*	1	>90%
Grant	*	40	<10%
Grays Harbor	28	50	56%
Island	11	25	44%
Jefferson	11	13	85%
King	184	527	35%
Kitsap	32	122	26%
Kittitas	24	19	126%
Klickitat	*	14	50-74%
Lewis	14	58	24%
Lincoln	0	5	0%
Mason	27	33	82%
Okanogan	0	22	0%
Pacific	*	8	10-24%
Pend Oreille	0	7	0%
Pierce	167	345	48%
San Juan	0	3	0%
Skagit	35	69	51%
Skamania	*	6	50-74%
Snohomish	107	264	41%
Spokane	124	335	37%
Stevens	*	28	<10%
Thurston	122	109	112%
Wahkiakum	0	4	0%
Walla Walla	22	40	55%
Whatcom	54	99	55%
Whitman	13	10	130%
Yakima	106	175	61%

DATA SOURCE: Administrative data.

NOTES: Table displays the highest monthly WISe caseload recorded as of May 2017, based on the number of children residing in each county receiving WISe services. Due to data lag, progress shown in some areas may reflect WISe caseload as far back as February 2016 and as recent as March 2017. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation," dated February 26, 2015). *Caseload counts of less than ten have been suppressed to protect confidentiality, and corresponding measures of "Progress to Target" are shown as ranges.

WISe Progress to Initial Full Implementation Target by Region

Data Available as of May 2017



DATA SOURCE: Administrative data.

NOTES: Table displays the highest monthly WISe caseload recorded as of May 2017, based on the number of children residing in each region receiving WISe services. Due to data lag, progress shown in some areas may reflect WISe caseload as far back as February 2016 and as recent as March 2017. Initial mid-level monthly service targets reflect mid-level estimates of WISe youth projected to be served each month at full implementation; these initial forecasts are estimates and subject to change (please refer to the RDA document, "Addendum to 'Initial Estimates of WISe Utilization at Full Implementation," dated February 26, 2015).

Region: April 203		HIGHEST MONTHLY CASELOAD	INITIAL MID-LEVEL MONTHLY SERVICE TARGET	PROGRESS TO TARGET	
	ALL REGIONS	1,291	2,985	43%	
Great Rivers BHO	Cowlitz				
	Grays Harbor				
	Lewis	79	203	39%	
	Pacific				
	Wahkiakum				
Greater Columbia BHO	Asotin				
	Benton				
	Columbia				
	Franklin				
	Garfield	286	418	68%	
	Kittitas Klickitat				
	Walla Walla				
	Whitman				
	Yakima				
King County BHO	Takima			_	
King county brio	King	184	527	35%	
North Central BHO	Chelan				
	Douglas	27	90	30%	
	Grant				
North Sound BHO	Island				
	San Juan				
	Skagit	202	460	44%	
	Snohomish				
	Whatcom				
OptumHealth Pierce	Pierce	167	345	48%	
BHO	01.11				
Salish BHO	Clallam	41	189	22%	
	Jefferson	41	189	22%	
Southwest FIMC	Kitsap Clark				
30utilwest Filvic	Skamania	118	201	59%	
Spokane CR BHO	Adams				
Spokulie ek bilo	Ferry				
	Lincoln				
	Okanogan	126	410	31%	
	Pend Oreille				
	Spokane				
	Stevens				
Thurston-Mason BHO	Mason	1.4.4	1.12	1010/	
	Thurston	144	142	101%	