

HEALTH CARE AUTHORITY
FEBRUARY 4, 2019

TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE
FISCAL YEARS 2014-2018 DATES OF SERVICE CLIENTS AGES 20 AND UNDER ONLY *
EU20-9

CLIENT COUNTY	ANNUAL PAYMENTS					ELIGIBLES					USERS					% USERS					AVE ANNUAL \$ PER USER					AVE ANNUAL \$ PER ELIGIBLE				
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Adams	\$3,029,143	\$2,376,649	\$2,631,280	\$2,679,427	\$3,146,910	12,336	8,329	8,041	8,169	8,229	5,696	4,901	5,059	5,070	5,076	46.2%	58.8%	62.9%	62.1%	61.7%	\$531.80	\$484.99	\$520.12	\$528.49	\$619.96	\$245.55	\$295.38	\$327.23	\$328.00	\$382.42
Asotin	\$794,816	\$729,321	\$658,985	\$750,417	\$662,050	3,589	3,554	3,590	3,610	3,705	1,341	1,364	1,288	1,396	1,350	37.4%	38.4%	35.9%	38.7%	36.4%	\$992.70	\$534.69	\$511.63	\$537.55	\$490.41	\$221.46	\$205.21	\$183.56	\$207.87	\$178.69
Benton	\$8,965,799	\$8,209,711	\$8,598,956	\$9,004,879	\$9,485,297	35,308	35,878	37,340	38,398	39,062	20,142	20,928	21,048	22,588	22,809	57.0%	56.2%	58.8%	58.8%	56.4%	\$445.13	\$392.28	\$391.79	\$398.66	\$415.86	\$253.93	\$239.19	\$230.29	\$234.51	\$242.83
Chelan	\$4,639,039	\$4,651,339	\$4,647,404	\$4,455,626	\$4,430,928	15,773	15,765	16,312	16,398	16,109	10,608	10,740	11,014	11,044	10,891	67.3%	68.1%	67.5%	67.3%	67.6%	\$437.32	\$433.09	\$421.95	\$403.44	\$406.84	\$294.11	\$295.04	\$284.91	\$271.72	\$275.06
Ciellam	\$2,504,554	\$2,795,842	\$2,872,479	\$3,581,903	\$4,204,193	9,788	10,135	10,500	10,651	10,708	3,887	4,185	4,299	4,573	5,286	39.7%	41.3%	40.9%	42.9%	49.4%	\$644.34	\$668.06	\$668.17	\$783.27	\$795.34	\$255.88	\$275.86	\$273.57	\$336.30	\$392.62
Clark	\$13,803,935	\$14,239,249	\$13,776,338	\$13,726,152	\$13,710,211	66,731	68,740	71,533	72,907	72,977	33,271	35,438	37,072	38,179	38,320	49.9%	51.6%	51.8%	52.4%	52.5%	\$414.89	\$401.81	\$371.61	\$359.52	\$357.78	\$206.86	\$207.15	\$192.59	\$188.27	\$187.87
Columbia	\$121,797	\$121,554	\$113,341	\$109,819	\$98,818	697	619	624	615	653	361	317	288	344	313	51.8%	51.2%	46.2%	55.9%	47.8%	\$337.39	\$383.45	\$393.54	\$319.24	\$315.71	\$174.74	\$196.37	\$181.64	\$178.57	\$151.33
Cowlitz	\$3,683,289	\$3,865,148	\$4,061,573	\$3,912,571	\$4,036,666	18,378	18,792	19,895	20,249	20,568	9,357	9,955	10,862	11,031	11,514	50.9%	53.0%	54.6%	54.5%	56.0%	\$393.64	\$388.26	\$373.92	\$354.69	\$350.59	\$200.42	\$205.68	\$204.15	\$193.22	\$196.26
Douglas	\$2,408,556	\$2,651,947	\$2,776,267	\$2,651,110	\$2,697,566	8,992	9,243	9,586	9,686	9,630	5,993	6,174	6,466	6,566	6,498	66.6%	66.8%	67.5%	67.8%	67.5%	\$401.89	\$429.53	\$429.36	\$403.76	\$415.14	\$267.66	\$286.91	\$289.62	\$273.71	\$280.12
Ferry	\$403,411	\$264,944	\$359,129	\$362,477	\$461,500	1,368	1,263	1,266	1,253	1,316	601	570	572	566	616	43.9%	45.1%	45.2%	45.2%	46.8%	\$671.23	\$464.81	\$627.85	\$640.42	\$749.19	\$294.89	\$209.77	\$283.67	\$289.29	\$350.68
Franklin	\$7,645,053	\$6,922,735	\$7,010,359	\$7,065,100	\$6,932,823	26,370	27,023	27,758	28,037	28,358	16,405	16,966	17,864	17,806	17,721	62.2%	62.8%	63.6%	63.5%	62.5%	\$466.02	\$408.04	\$396.87	\$396.78	\$391.22	\$289.91	\$256.18	\$252.55	\$251.99	\$244.48
Garfield	\$64,026	\$50,905	\$54,235	\$84,114	\$60,814	402	374	385	381	389	177	146	164	171	164	44.0%	39.0%	42.6%	44.9%	42.2%	\$361.73	\$348.66	\$330.70	\$491.89	\$370.81	\$198.27	\$136.11	\$140.87	\$220.77	\$156.33
Grant	\$8,094,521	\$7,620,905	\$7,818,291	\$7,551,316	\$7,676,326	25,397	25,401	26,137	26,298	26,569	15,750	16,013	17,022	17,057	17,127	62.0%	63.0%	65.1%	64.9%	64.5%	\$513.94	\$475.92	\$459.31	\$442.71	\$448.20	\$318.72	\$300.02	\$299.13	\$287.14	\$288.92
Grays Harbor	\$2,813,660	\$2,982,797	\$3,538,702	\$3,596,731	\$3,521,186	13,072	13,203	13,723	14,002	14,030	6,244	6,564	6,964	7,490	7,619	47.8%	49.7%	50.7%	53.5%	54.3%	\$450.62	\$454.42	\$508.14	\$480.20	\$462.16	\$215.24	\$225.92	\$257.87	\$256.87	\$250.98
Island	\$84,830	\$1,156,050	\$1,161,006	\$1,270,682	\$1,255,588	7,158	7,312	7,725	7,959	8,219	3,005	3,336	3,357	3,754	3,878	42.0%	45.6%	46.0%	47.2%	47.2%	\$321.07	\$346.54	\$326.40	\$340.88	\$323.77	\$134.79	\$158.10	\$150.29	\$160.78	\$152.77
Jefferson	\$495,300	\$571,094	\$660,608	\$718,424	\$784,009	3,133	3,155	3,113	3,090	3,061	1,192	1,169	1,386	1,399	1,342	38.0%	37.1%	44.4%	45.3%	43.8%	\$415.52	\$489.30	\$478.63	\$513.53	\$584.21	\$158.09	\$181.30	\$212.21	\$232.50	\$226.13
King	\$45,436,219	\$46,663,922	\$46,903,515	\$50,134,794	\$50,385,993	202,816	209,857	215,881	218,605	217,635	100,956	108,839	114,167	114,671	113,387	49.8%	51.9%	52.9%	52.5%	52.1%	\$405.06	\$428.74	\$428.35	\$424.71	\$444.37	\$224.03	\$224.63	\$226.53	\$229.34	\$231.52
Kitas	\$4,129,648	\$4,582,539	\$4,959,379	\$4,885,068	\$5,098,590	25,800	26,284	27,349	27,698	27,947	10,930	12,054	12,983	13,163	13,085	42.4%	45.9%	47.5%	47.5%	46.8%	\$377.83	\$380.17	\$381.99	\$371.12	\$389.65	\$160.06	\$174.35	\$181.34	\$176.37	\$182.44
Kittitas	\$990,273	\$1,049,176	\$1,050,269	\$1,149,721	\$1,132,920	5,253	5,245	5,400	5,480	5,457	2,482	2,672	2,848	2,894	2,914	47.2%	50.9%	52.7%	52.8%	53.4%	\$398.98	\$392.66	\$368.77	\$397.28	\$388.79	\$188.52	\$200.03	\$194.49	\$209.80	\$207.61
Klickitat	\$536,107	\$498,361	\$619,525	\$551,249	\$631,651	3,577	3,580	3,623	3,677	3,633	1,530	1,602	1,659	1,666	1,768	42.8%	44.7%	45.8%	45.3%	48.7%	\$350.40	\$311.09	\$373.43	\$330.88	\$357.27	\$149.88	\$139.21	\$171.00	\$149.92	\$173.86
Lewis	\$3,157,798	\$3,463,703	\$3,699,270	\$3,866,798	\$3,940,417	14,635	14,597	15,234	15,594	15,808	6,967	7,433	8,101	8,343	8,602	47.6%	50.9%	53.2%	53.5%	54.4%	\$453.25	\$465.99	\$456.64	\$463.48	\$458.08	\$215.77	\$237.29	\$242.83	\$247.97	\$249.27
Lincoln	\$328,338	\$397,344	\$390,702	\$412,780	\$403,662	1,706	1,820	1,894	1,941	1,962	799	1,014	1,042	1,042	1,027	46.8%	55.7%	55.0%	53.7%	52.3%	\$410.94	\$391.86	\$374.95	\$396.14	\$393.05	\$192.46	\$218.32	\$206.28	\$212.66	\$205.74
Mason	\$1,662,402	\$1,889,644	\$2,228,207	\$2,452,624	\$2,550,333	9,673	9,851	10,371	10,858	11,200	4,255	4,350	5,025	5,368	5,676	44.0%	44.2%	48.5%	49.4%	50.7%	\$390.69	\$457.39	\$443.42	\$456.90	\$449.32	\$171.86	\$201.97	\$214.85	\$225.88	\$227.71
Okanogan	\$3,044,706	\$2,524,672	\$2,980,832	\$3,099,954	\$3,017,759	9,661	9,606	9,770	9,860	9,951	5,520	5,100	5,638	5,606	5,502	57.1%	53.1%	67.7%	56.9%	55.3%	\$551.88	\$552.97	\$548.48	\$528.70	\$552.97	\$315.15	\$282.82	\$305.10	\$314.40	\$303.26
Pacific	\$584,834	\$642,523	\$677,573	\$706,034	\$717,534	3,165	3,232	3,343	3,371	3,439	1,321	1,412	1,507	1,586	1,605	41.7%	43.7%	45.1%	47.0%	46.7%	\$442.72	\$454.85	\$449.62	\$445.17	\$447.06	\$184.78	\$198.72	\$202.68	\$209.44	\$208.65
Pierce	\$496,297	\$467,543	\$479,180	\$461,975	\$473,991	2,201	2,191	2,220	2,274	2,332	1,050	1,052	1,076	1,111	1,088	47.7%	48.0%	48.5%	48.9%	46.7%	\$427.66	\$444.33	\$445.33	\$445.82	\$435.65	\$225.49	\$213.39	\$215.45	\$223.46	\$224.62
Spokane	\$23,716,044	\$24,838,178	\$25,649,207	\$27,994,559	\$29,731,816	117,116	120,104	126,201	129,938	132,449	58,473	61,513	64,632	66,367	67,348	49.9%	51.2%	51.2%	51.1%	50.8%	\$405.59	\$403.79	\$396.85	\$421.81	\$441.47	\$202.50	\$213.39	\$215.45	\$224.62	\$224.62
San Juan	\$142,874	\$196,499	\$204,110	\$226,229	\$228,191	1,580	1,685	1,725	1,718	1,723	621	766	791	815	771	39.3%	45.5%	45.9%	47.4%	44.7%	\$230.07	\$256.53	\$258.04	\$277.58	\$295.97	\$90.43	\$116.62	\$118.32	\$131.68	\$132.44
Skaat	\$4,198,025	\$3,987,448	\$4,332,593	\$4,642,498	\$4,619,057	21,024	21,177	21,872	22,199	22,142	10,996	11,485	11,965	12,418	12,502	52.3%	54.2%	54.7%	55.9%	56.5%	\$381.78	\$347.19	\$362.11	\$373.85	\$369.47	\$199.68	\$188.29	\$198.09	\$209.13	\$208.61
Skamania	\$216,693	\$180,560	\$177,595	\$175,469	\$207,686	1,492	1,295	1,310	1,274	1,313	547	518	545	554	574	36.7%	40.0%	41.6%	43.5%	43.7%	\$396.15	\$348.57	\$325.84	\$316.73	\$361.82	\$145.24	\$139.43	\$135.56	\$137.73	\$158.18
Snohomish	\$17,700,184	\$18,820,457	\$20,340,910	\$21,019,646	\$22,067,695	86,548	89,658	93,907	96,380	97,354	40,214	44,357	48,031	49,943	51,155	46.5%	49.5%	51.1%	51.8%	52.5%	\$440.15	\$424.30	\$423.68	\$420.87	\$443.12	\$204.51	\$209.91	\$216.09	\$218.09	\$232.84
Spokane	\$19,596,648	\$17,874,585	\$18,533,896	\$19,244,960	\$20,134,735	78,302	78,788	81,673	83,773	84,819	42,973	44,472	46,817	49,405	50,174	56.3%	58.4%	57.9%	59.2%	59.2%	\$432.75	\$401.83								